

FY 2013 ANNUAL PLAN MODIFICATION
CITY OF EASTON, PENNSYLVANIA



CONTACT PERSON:

GRETCHEN LONGENBACH, DIRECTOR

CITY OF EASTON
DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT
ONE SOUTH THIRD STREET
EASTON, PA 18042
August 2013

MODIFICATION FY 2013

The City received grant funds in excess of the original budget as well as program income from the sale of properties. There are also funds to be reprogrammed from completed activities. These funds total \$126,401.58.

From:

- Reprogram of unused funds (3rd St. Alliance, Fire equipment & CACLV) \$ 2,044.22
- Additional allocation –not anticipated at time of budget \$66,235.00
- Program income from sale of 208 Palmer St. \$58,122.36

Funds will be applied to existing projects as follows:

- Streetscapes \$31,000.00
An increase of more than 25% from an original budget of \$5,000 to \$36,000
- Program Admin \$24,800.00
Increase in activity from \$144,000 to \$168,800
- Disposition \$45,601.58
An increase of more than 25% from an original budget of \$15,000 to \$60,601.85
- Loan Capital \$25,000.00
An increase of more than 25% from an original budget of \$20,000 to \$45,000

The City advertised the opportunity to comment on the modification public on August 16, 2013. A 30 day comment period is available to receive comments. Comments may be directed to Gretchen Longenbach at City Hall.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Easton

Priority Need:

Other

Project Title:

Department of Community & Economic Development - Disposition

Description:

Disposition - Use of funds by the City for costs associated with interim maintenance and sale of acquired properties.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

City-wide

Objective Number SL-1	Project ID
HUD Matrix Code 02	CDBG Citation 570.201(b)
Type of Recipient	CDBG National Objective 570.208(b)(2)
Start Date (mm/dd/yyyy) 1/1/13	Completion Date (mm/dd/yyyy) 12/31/13
Performance Indicator 10 Housing Units	Annual Units 4 Housing Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	..... \$60,601.85
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$60,601.85
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$60,601.85

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Easton

Priority Need
Infrastructure

Project Title
City of Easton Department of Public Works – Streetscapes

Project Description
The funds in this category are requested to purchase planters, trash receptacles, ornamental street signs, benches, railings, etc. to continue the City's momentum in improving the aesthetic quality of the street environment.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location
LMI Census block groups: CT 142 - BG 1,2,3,4,5; CT 143 - BG 1,2,3; CT 144 - BG 1,2,3; CT 145 - BG 2;
CT 146 - BG 1,2

Objective Number SL-1	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 1/1/13	Completion Date (mm/dd/yyyy) 12/31/14
Performance Indicator 01 People	Annual Units 15,351 People
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....	\$36,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....	\$36,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....	\$36,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Easton

Priority Need

Economic Development

Project Title

Department of Community & Economic Development – Loan Capital

Project Description

Loan Capital for the revolving loan fund administered by EADC.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location

13th Street to the Delaware River, Lafayette Street to Northampton Street to City Centre Square

Objective Number EO-3	Project ID	Funding Sources: CDBG \$45,000 ESG HOME HOPWA Total Formula \$45,000 Prior Year Funds Assisted Housing PHA Other Funding Total \$45,000
HUD Matrix Code 18A	CDBG Citation 570.203(b)	
Type of Recipient Subrecipient Private	CDBG National Objective 570.208(a)(4)	
Start Date (mm/dd/yyyy) 1/1/13	Completion Date (mm/dd/yyyy) 12/31/13	
Performance Indicator 08 Businesses	Annual Units 2 Businesses	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Easton

Priority Need:

Planning/Administration

Project Title:

City of Easton Department of Planning & Codes - Program Administration

Description:

Use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services, and office overhead.

Location/Target Area:

N/A

Objective Number	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 1/1/13	Completion Date (mm/dd/yyyy) 12/31/13
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$144,000
ESG	
HOME	
HOPWA	
Total Formula	\$144,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$144,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs