

**COMPREHENSIVE ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

**CITY OF EASTON
NORTHAMPTON COUNTY, PENNSYLVANIA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

B-10-MC-42-0007

**FISCAL YEAR 2010
(1/1/2010 THROUGH 12/31/2010)**

PREPARED FOR:
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PHILADELPHIA, PA

PREPARED BY:
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DISPLAY PERIOD:
MARCH 9 TO MARCH 25, 2011

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I. Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the City of Easton, Northampton County, Pennsylvania. The City of Easton is an entitlement community receiving Community Development Block Grant (CDBG) Program funds.

Fiscal Year 2010 is the start of a new Five Year Consolidated Plan 2010-2014. Since FY 1999, the City of Easton has prepared and adopted five-year consolidated plans (CP) outlining specific goals and priorities for use of funds aimed at addressing various identified housing and community development needs in the City. The first CP was for 2000 to 2004. In 2005, a second CP was prepared and adopted for 2005 to 2009. Annually, the City of Easton must review and report its progress in carrying out its five-year strategic plan and the annual action plan. This is the first CAPER for the 2010-2014 five-year CP.

During 2010, the City completed a wide-array of activities including housing rehabilitation, parks improvements, street reconstruction, streetscapes improvements and public services. In 2010, the City spent \$1,221,866.92 bringing its timeliness under the 1.5 threshold. The amount spent providing benefit to low income persons was 98.05%.

The specific objectives that the City Annual Plan proposed for 2010 are outlined in the table below.

Priority	Activity	Outcome Measure	Objective	Output Indicator
Goal: Support improvement and construction of public facilities				
Public Facilities	Recreation Improvements - Heil pool, Riverside Park, and Scott Park	Availability/ Accessibility	Create a suitable living environment	3 facilities
	Homeless Facilities - Third Street Alliance	Availability/ Accessibility	Create a suitable living environment	1 facility
Goal: Improve, maintain, and expand infrastructure				
Infrastructure	Road Reconstruction	Availability/ Accessibility	Create a suitable living environment	15,351 people
	Tree Planting	Availability/ Accessibility	Create a suitable living environment	10 facilities (trees)
	Streetscape Improvements	Availability/ Accessibility	Create a suitable living environment	15,351 people
Goal: Support public services.				
Public Services	City Police Department - Crime Awareness/ Community Policing Program	Availability/ Accessibility	Create a suitable living environment	15,351 people
	Community Action League of the Lehigh Valley Housing Counseling	Availability/ Accessibility	Create a suitable living environment	15 households
	ProJeCt of Easton, Inc. - Middle School Success Program	Availability/ Accessibility	Create a suitable living environment	100 youth
	Greater Easton Development Partnership - Ambassadors Program	Sustainability	Create a suitable living environment	15,351 people
	Easton Area Neighborhood Center - Case Management	Availability/ Accessibility	Create a suitable living environment	200 people
Goal: Support economic development and the creation of jobs.				
Economic Development	City of Easton Economic Development	Sustainability	Creating economic opportunity	2 businesses
	Greater Easton Development Partnership	Sustainability	Creating economic opportunity	15,351 people
Goal: Improve and maintain existing housing stock.				
Housing	City Code Enforcement	Availability/ Accessibility	Provide decent affordable housing	10,545 units
	Property Disposition	Availability/ Accessibility	Create a suitable living environment	4 units
	Rehabilitation	Availability/ Accessibility	Provide decent affordable housing	2 units

Summary of Resources and Distribution of Funds

In FY 2010, the City of Easton received a CDBG allocation of funds of \$1,042,206. In addition, the City received \$130,668.38 in program income. These funds were allocated by modification in August during the year.

Of the funds received, all the funds were committed. A total of \$1,221,866.92 was expended as shown below.

Acquisition/Disposition:	\$ 25,177.00
Economic Development	\$ 83,267.00
Housing Rehabilitation	\$ 146,058.00
Homeownership	\$ 0
Code Enforcement	\$ 200,000.00
Homeless Facilities	\$ 1,359.00
Street improvements	\$ 190,144.92
Historic Preservation	\$ 3,563.00
Park/Recreation	\$ 234,925.00
Public Services	\$ 140,858.00
Administration	\$ 196,223.00

In addition, the City disbursed \$ 1 million in Section 108 Loan funds to the Housing Authority for construction of the community center in the HOPE VI neighborhood.

The City is implementing the ARRA funds – curb cuts and crosswalks on Northampton Street at 6th and 7th Street. The work is 98% completed. Final work to be done in the spring.

The City of Easton received HOME funds through the Commonwealth of Pennsylvania in 2006 and continued to implement this program in 2010. The City has applied for additional funding for FY 2011. Additionally, the City was designated an Elm Street Community and a Main Street Community by the Commonwealth of Pennsylvania, Department of Community and Economic Development (DCED). These designations have provided opportunities for funding, which were used to leverage CDBG funds.

The Housing Authority of the City of Easton (HACE) anticipates receipt of funds for the Section 8 rental assistance program and Public Housing Capital Funds to be used to correct physical and management deficiencies in its public housing development and to achieve efficiency and economy. HACE has also received a HOPE VI grant of \$20,000,000 from the federal government. The HOPE VI funds are targeted for the revitalization of the Delaware Terrace and Delaware Terrace Annex located in the Southside neighborhood of the City of Easton. The HOPE VI Program calls for the demolition of all of the 250 units comprising the project. These public housing developments are characterized by crime, illegal drug activity, lack of defensible space, accessibility issues, and the small size of barracks-like housing units. Delaware Terrace will be replaced by 144 housing units. Of these units, 63 will be public housing and 33 will be project based Section 8 voucher. An additional 48 will be homeownership units. Six (6) of the units earmarked for homeownership and will be constructed by Habitat for Humanity. Currently

56 family units have been constructed – 34 public housing and 22 project based units. The senior development, 40 units, and 42 unit homeownership development will be underway shortly.

The City of Easton is a participant in the Northeast Pennsylvania Continuum of Care. The North East Regional Advisory Board (NE RAB) is the lead entity for the CoC. Through this HUD funded program, the agencies in the NERAB received \$4,134,082 in renewal funds in 2010.

The City received \$475,000 an Economic Development Initiative (EDI) grant from HUD for a variety of uses. These funds will be utilized in 2011.

The City also received \$500,000 from the Neighborhood Stabilization Program (NSP) from the Commonwealth of Pennsylvania. These funds are being used to acquire and rehabilitate 2 housing units for sale to homebuyers.

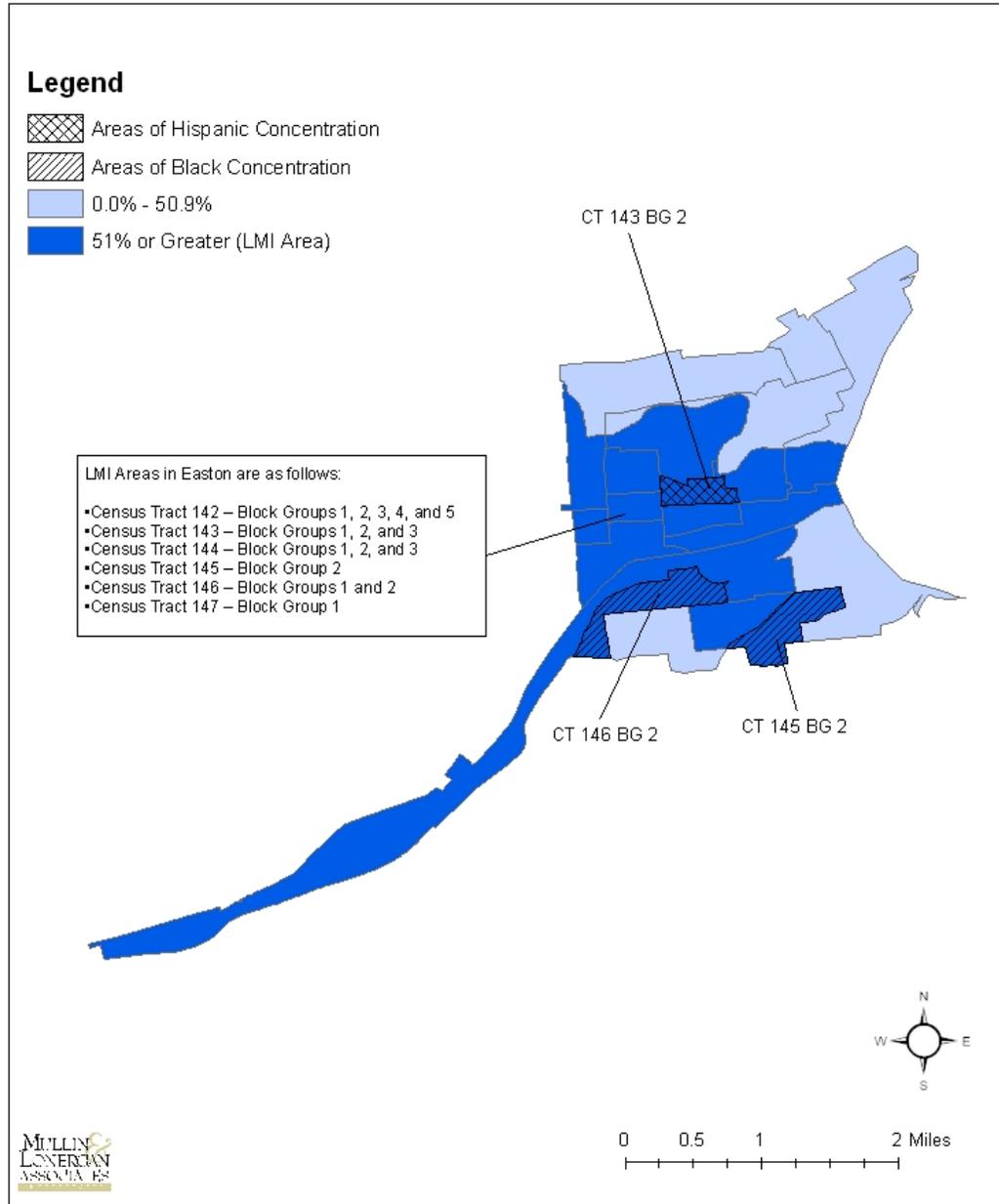
The City received a state allocation of \$138,000 under the HUD Lead-Based Paint Hazard Control Program to address lead hazards in 10 units. This work is underway.

Geographic Distribution

The locations of certain site-specific activities undertaken with FY 2010 CDBG program funds are shown on the accompanying map. The map shows the location of projects in relation to low-income census tracts. The following are activities undertaken in the low income areas of the City:

- Street improvements
- Public Services
- Community policing
- Code enforcement
- Housing rehabilitation

CITY OF EASTON LOW-MODERATE INCOME AREAS AND AREAS OF RACIAL/ETHNIC CONCENTRATION BY BLOCK GROUP



Source: HUD Low Mod Areas, 2000 Census

PR 26, a Financial Summary statement is shown in Section VII.

Section II

Five Year Plan Assessment of Progress

II. Five Year Plan Assessment of Progress

1. Three to Five Year Goals and Objectives

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period. *(This should be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals.)*

- **Rehabilitation of Existing Housing Stock:** Promote the rehabilitation and preservation of Easton's existing housing stock through the various rehabilitation programs and code enforcement activities.

Objective: Acquire 5 units for rehabilitation and resale to income eligible buyers over the next 5 years.

Objective: Aid in the prevention of slum and blight areas and the promotion of safe, decent housing by inspecting 10,545 structures per year (52,725 units over 5 years) for minimum compliance with local codes by health and code enforcement officers.

Objective: Assist 20 households over the next 5 years through the Single-Family Rehabilitation Program (funded through yearly State of Pennsylvania HOME funds allocation). This projection is subject to change based on the availability of funds from the State.

Objective: Assist 3 households per year with emergency repairs including but not limited to repair or replacement of heating system, hot water heaters, and other vital household infrastructure. Referrals from this program will be required from code officers, health code officers, and/or police and fire personnel.

Actions undertaken in 2010 and cumulative accomplishments:

Objective	Current Year (2010)	Cumulative 2010-2014
Acquire 5 units	3	3
Code Inspections		
West Ward	1,315	1,315
Downtown	361	361
Southside	531	531
Rehabilitation (HOME)	6	6
Emergency rehabilitation		

- Property on Chidsey Street purchased for rehabilitation. No CDBG funds were used for this project. The County received Affordable Housing Trust Fund money for this project.
- Properties on Ferry and Pine St. under NSP acquired and are under rehabilitation.
- Code enforcement is a proactive approach to improvement of the housing stock.

- Rehabilitation of single family owner occupied housing using HOME funds received from the PA Dept. of Community and Economic Development provided assistance to 6 housing units.

Single Family Rehabilitation Program. The program is funded with HOME funds from the State and CDBG funds. Funds are disbursed to eligible applicants as a deferred payment loan. During that time, the property must retain its single-family, owner-occupied use. Up to \$15,000 is available per conventional rehabilitation, and up to \$18,000 for deconversion rehabilitation (multi-family to single-family). The program targets all low-income households, including minorities, female heads of household, elderly, and the disabled. The program is available citywide.

- **Homeownership Opportunities:** Expand homeownership opportunities for very low and low income individuals and households. The City of Easton will consider the challenge of increasing the percentage of homeowners in the community by assisting current City residents who are renting to make the transition to homeownership.

Objective: Over the next five years, provide homeownership counseling to 50 first-time homebuyer households through the Community Action Committee of the Lehigh Valley (CACLV).

Objective: Continue to support the efforts of Neighborhood Housing Services of the Lehigh Valley (NHSLV) in providing down payment and closing cost assistance to first-time homebuyers with very low and low incomes.

Objective: Provide homeownership opportunities to 2 homebuyers through the Neighborhood Stabilization Program, 6 units through the EDI grant, and 2 units through CDBG funding.

Actions undertaken in 2010 and cumulative accomplishments:

Objective	Current Year (2010)	Cumulative 2010-2014
Counseling	12	12
Downpayment and Closing Costs (HOOP)	1	1
New homeownership units	1	1

- CACLV provided counseling to 11 persons seeking homeownership. NHS Provided counseling to one homeowner.
- Property at 1008 Ferry Street sold.
- One homebuyer assisted through NHS HOOP program.
- One home for sale at 540 Berwick Street.

➤ **Rental Housing Activities:**

Objective: Continue to support the Easton Housing Authority's HOPE VI grant in the creation of 96 affordable rental housing units.

Objective: Support actions by other organizations to create decent affordable rental housing for special needs populations.

Actions undertaken in 2010 and cumulative accomplishments:

Objective	Current Year (2010)	Cumulative 2010-2014
HOPE VI	56	56
Support for new housing	0	0

HOPE VI . The Housing Authority of Easton, PA was awarded a FY06 HOPE VI revitalization grant in the amount of \$20,000,000, which will enable the Housing Authority to revitalize the Delaware Terrace and Delaware Terrace Annex public housing developments. Delaware Terrace/Annex revitalization project is comprised of 250 units, 238 of which will be demolished and 12 rehabilitated. The proposed development is a combination of one-, two-, three-, and four-bedroom townhouse, single-family and semi-detached building types with pedestrian-friendly connections to nearby services, transportation and amenities. Community and Supportive Services (CSS) will also be provided to all impacted families. Programs will include case management, employment programs, programs for youth, elderly and the disabled, transportation assistance, health related services, relocation assistance and homeownership programs. Many of these services will be provided through partnerships with existing service providers in the community including: Community Services for Children, Inc.; Spring Garden Children's Center; ProJeCt of Easton; Boys and Girls Club of Easton; Methodist Services; Associated Builders and Contractors; and the Easton Area Community Center. A community center is underway and was subsidized with Section 108 loan funds which will provide an on-site location for case management, service providers, a Neighborhood Networks Center, a child care facility, and multiple youth programs.

Delaware Terrace will be replaced by 144 housing units. Of these units, 63 will be public housing and 33 will be project based Section 8 voucher. An additional 48 will be homeownership units. Six (6) of the units earmarked for homeownership and will be constructed by Habitat for Humanity. Currently 56 family units have been constructed – 34 public housing and 22 project based units. The senior development, 40 units, and 42 unit homeownership development will be underway shortly.

Other actions: The Redevelopment Authority has acquired a three unit building on Chidsey with Affordable Housing Trust Fund dollars and will rehabilitate the building with the intent to then sell it to a developer for affordable rental housing.

- **Homeless Activities:** Work with local nonprofit organizations and social service agencies to provide supportive services to the homeless population and to those at-risk of becoming homeless, including area youth.

Objective: Assist 200 individuals per year (1,000 total over 5 years) through the Clients to Success (CTS) Program administered by the Easton Area Neighborhood Center, Inc. (EANC). Through the CTS program, EANC works with low income clients to improve their self-sufficiency and independence. This program supports the goal of homeless prevention.

Objective: Continue to rent space to Safe Harbor for operation of its emergency shelter for \$1 per year. Safe Harbor’s emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals, and referral services.

Actions undertaken in 2010 and cumulative accomplishments:

Objective	Current Year (2010)	Cumulative 2010-2014
EANC – CTS Program	209 people – see public services	209 people
Safe Harbor Shelter	Program continued	
Support Chronic Homeless goals of COC NE RAB	Support extended	

- The City provided support to the family self-sufficiency program administered by the Easton Area Neighborhood Center. Clients to Success provides counseling to help clients overcome obstacles that have prevented them from having financial independence.
 - The City continued to provide the facility for Safe Harbor
 - The City is a partner with the NE RAB in the development of efforts to assist chronic homeless persons and families.
- **Public Facilities –** Support improvement projects that include rehabilitation, repairs, accessibility improvements, and other enhancements to public facilities, such as parks and playgrounds safety replacements, police and fire stations, parking facilities, City parks, and City Hall. The City’s long-term goal is to assist with public facilities improvements at 10 public facilities throughout the City.

Actions undertaken in 2010 and cumulative accomplishments:

Objective	Current Year (2010)	Cumulative 2010-2014
Historic Rehab	1	1
Park Improvements	2	2
Domestic Violence Shelter	1	1

- Work progressing on Jacob Nicholas House – funded in 2006, work continues on the historic structure. Doors were painted in 2010.
 - Heil Pool Improvements – work undertaken in 2010 with additional work planned for 2011.
 - Waterfront Park improvements – work undertaken in 2010 with additional work planned in 2011.
 - Improvements made at domestic violence shelter – work continuing into 2011.
- Infrastructure - Provide financial assistance to improve the existing infrastructure in the City of Easton, including street reconstruction, sidewalk improvements, streetscape enhancements, storm water management, sanitary sewer service, reduced flooding, and improved delivery of goods and services. The City’s long-term goal is to assist with infrastructure improvements that benefit 10,000 LMI persons over the next 5 years.

Actions undertaken in 2010 and cumulative accomplishments:

Objective	Current Year (2010)	Cumulative 2010-2014
Sidewalk improvements	1	1
Street improvements	3	3

- Downtown sidewalk improvements: Additional decorative planters and news racks purchased, and design work for crosswalk improvements to be undertaken in FY 2011 were done in 2010.
 - Northampton Street crosswalks and curb ramps were constructed with ARRA stimulus funds.
 - West Ward - Sidewalk improvements – design work completed for ADA ramps and intersections to be constructed in 2011.
 - Street improvements – West Ward – completed overlay of streets – Walnut and Butler intersection, Butler and 10th, Sassafra and Church Streets.
 - Street improvements – Southside – completed overlay of streets – Holt Street
- Economic Development - Support activities and programs that provide a stable and balanced economic base. The City intends to develop a retail incubator to stimulate development in the downtown. Direct financial assistance will be provided to businesses that will employ low to moderate income persons. The City will provide for and support a variety of goods and services, including business recruitment and retention, commercial and industrial redevelopment, and business district improvements and programming through the Easton Main Street Initiative. The City’s long-term goal is to assist 20 businesses over the next 5 years through economic development initiatives.

Actions undertaken in 2010 and cumulative accomplishments:

Objective	Current Year (2010)	Cumulative 2010-2014
Technical Assistance	1	1
Façade loans	2	2
Micro Loan	1	1
GEDP loans	1	1

The following activities were undertaken:

- Bushkill Creek Corridor technical assistance
 - Façade loans made to 2 businesses
 - Microenterprise assistance provided to one new business, Quadrant Book Mart
 - GEDP provided loan to Home Care Services –Four jobs created, \$30,000 spent.
- Public Services - support vital public services such as youth programs, education and self-sufficiency programs, homeownership counseling programs, neighborhood policing, and other services to address the needs of LMI households in the City. The long-term goal of the City is to assist 1,075 LMI households and 500 LMI persons through public services over the next 5 years. In addition, the City of Easton will also support projects that provide benefits to all residents in the City, including such programs as the community policing program and the Ambassadors Clean and Safe program in the downtown.

Actions undertaken in 2010 and cumulative accomplishments:

Objective	Description	Current Year (2010)	Cumulative 2010-2014
Easton Area Neighborhood Center	Clients to Success Program	826 people served	
ProJeCt of Easton	Easton Middle School Success program	209 people served	
GEDP Ambassador Program	Crime awareness	2,123 people served	
CACLV	Counseling for homebuyers	11 people served	
Community Policing	Strategic patrols for crime awareness	2,123 people served	
Graffiti Removal	Crime awareness	15,605 people served	

- b. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.

A total of \$1,221,866.92 was expended as shown below:

Acquisition/Disposition:	\$ 25,177.00
Economic Development	\$ 83,267.00
Housing Rehabilitation	\$ 146,058.00
Homeownership	\$ 0
Code Enforcement	\$ 200,000.00
Homeless Facilities	\$ 1,359.00
Street improvements	\$ 190,144.92
Historic Preservation	\$ 3,563.00
Public Services	\$ 140,858.00
Administration	\$ 196,223.00

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Progress was made in attaining the goals established for 2010.

- 2. **Describe the manner in which you would change your program as a result of your experiences.**

No changes are planned in the program or goals.

III. Assessment of Annual Progress

- 1. **Affirmatively Furthering Fair Housing**

- a. Actions taken to affirmatively further fair housing.

The City implements several multi-year programs and initiatives to address existing barriers to affordable and fair housing that can be funded through the use of CDBG and HOME funds. New housing is being built to provide affordable housing. Housing rehabilitation helps maintain affordable housing.

- b. Summary of impediments to fair housing choice in the Analysis of Impediments (AI).

The City of Easton worked with Northampton County to create an Analysis of Impediments to Fair Housing (AI) in the summer of 2009. The findings of this analysis are as follows:

- 1. Public Sector

- a. There is no centralized fair housing organization in the Lehigh Valley.
- b. The median housing value-priced home in the Urban County and in Easton is not affordable to the median household income-earning household in each of these respective areas. Rental housing in Northampton County is not affordable to most renters, particularly those earning the minimum wage.
- c. Non-White persons and persons of Hispanic origin are more likely to be unemployed than White persons.
- d. Demand for assisted housing far exceeds the current supply.
The inventory of privately assisted housing, public housing, and Section 8 vouchers in the Urban County and Easton is substantial, but waitlists for public housing units and vouchers are still very long.
- e. Members of the protected classes are under-represented on appointed citizen boards and commissions.
- f. Zoning ordinances reviewed for this report revealed violations of federal fair housing law.
- g. Twenty-six fair housing complaints originated from Northampton County between 2000 and 2008.

2. Private Sector

- a. There may be discrimination by race/ethnicity in the rate of mortgage denials and sub-prime loans.
- b. Some building owners and management agents may not fully appreciate the need for regular fair housing training.

c. Identify actions taken to overcome effects of impediments identified in the AI.

The AI included recommendations for actions for the City and for Northampton County to undertake. Below each recommendation is the actions taken in 2010.

1. Create a regional approach to fair housing.

Northampton County and the City of Easton are working with North Penn Legal Services to provide education and a conduit for housing discrimination complaints to Pennsylvania Human Relations Commission and HUD. CDBG Funds may be allocated to this effort in future funding years.

2. Northampton County and the City of Easton should or should continue to provide homebuyer assistance to households planning to buy a home.

The City continues to support homeownership through NHS and the HOOP program, housing counseling and providing expanded affordable housing opportunities.

3. Northampton County and the City of Easton should or should continue to provide homeowner rehabilitation assistance and utility assistance to current homeowners to reduce the burden of on-going costs associated with owning a home.

The City continues to support rehabilitation of housing through the HOME program and CDBG Emergency rehabilitation.

4. Northampton County and the City of Easton should or should continue to provide rental assistance to reduce the number of renter households experiencing cost burden.

The City is not an entitlement from HUD of HOME funds and cannot provide rental assistance with CDBG funding. The City of Easton supports the actions by the Easton Housing Authority to provide rental assistance.

5. Northampton County and the City of Easton should support economic development activities, particularly those involving MBE/WBE businesses.

The City of Easton continues to support economic development loan activity and actively works to engage MBE/WBE and Section 3 businesses in the execution of planned activities. The LVEDC MBE/WBE Coordinator provides assistance to women and minority businesses including technical support, financing assistance and identifying government contracting opportunities. The Small Business Development Center at Lehigh University and the City refer minority and women entrepreneurs to this service.

6. Northampton County and the City of Easton provide new housing development financing for affordable housing developments in the County and City.

The City is using NSP funding and is seeking additional funding to create new housing opportunities. The City will support actions by other organizations to develop affordable housing in the City.

7. Northampton County and the City of Easton should support private efforts to develop affordable housing in the County and City.

The City will support actions by other organizations to develop affordable housing in the City. There were no proposals made in 2010. However, the City worked with several prospective developers during the year.

8. Provide funding for housing support activities (e.g. first-time homebuyer assistance, rehabilitation assistance, utility assistance, rental assistance, etc.) that will likely have a greater impact on Non-White and Hispanic populations since these populations tend to have lower incomes than those of the White, Non-Hispanic population.

The City provides support for homeownership through counseling, downpayment and closing costs and rehabilitation of owner occupied housing. During 2010, 6 homeowners were assisted with rehabilitation; one purchased a home from the City and one from NHS.

	White	African American	Hispanic
Rehabilitation	5	1	3
City homebuyer	1		
NHS HOOP	1		

Housing Rehabilitation is promoted through various media and the West Ward Partnership. The West Ward Partnership is a very active neighborhood organization that addresses community issues and administers the Elm Street Program. They have been a consistent source of referral for the City’s housing programs.

Homeownership opportunities are promoted through communication with the services agencies in the community and through local media. The housing counseling programs are a primary conduit for sale of completed NSP and Redevelopment homes. CACLV, as a Community Action Agency, has a long reach in the community and is able to promote the homebuyer sessions among its clientele, as well as flyers in public places throughout the city.

- Schedule a recruitment period for new board and commission applicants, with an emphasis on members of the protected classes.

The City promotes participation on City Boards through local media and personal appearances by the Mayor at organizational meetings. A number of women and persons of color now sit on several City Boards.

- Improved education and outreach, possibly through the centralized Lehigh Valley fair housing organization recommended above, is needed.

Through a contract with North Penn Legal Services, the City and Northampton County will improve on education and outreach beginning in 2011.

- Support North Penn Legal Services and the Community Action Committee of Lehigh Valley in their efforts to host a fair housing symposium to educate realtors, appraisers, contractors, and housing providers on fair housing issues.

For the past 3 years, the City has been a participant in the Affordable Housing Summit Task Force which organized an annual meeting of affordable housing

developers, bankers, real estate professionals and municipal representatives. The Summit was attended by over 500 people each of the 3 years. The Task Force is now focusing on updating the Bi-County Affordable Housing Plan (2006).

2. Affordable Housing

Evaluate progress in meeting its specific affordable housing objectives, including:

- a. Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low income, and moderate income renter and owner households assisted during the reporting period.

Table 2A and 3B provide a comparison the numeric goals for activities.

Six housing units were rehabilitated in FY 2010 using HOME funds. There are also 2 units underway.

- b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

See Table 2A

- c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

CHAS Data 2000 reports 9,495 households in Easton with 4,902 (51.6%) renters and 4,593 (48.4%) owners.

Notably:

- 3,043 households (32%) have housing problems.
- 2,631 households (86.5%) with any housing problems are low income, with annual incomes at or below 80% of the median family income (MFI). Lower income households are most likely to have housing needs due to limited resources.
- 1,789 renter households (36.5%) have a housing problem. Renters comprise 58.8% of the 3,043 households with a housing problem.
- Of the 4,902 renter households, 3,361 (68.6%) have incomes classified as low, very low or extremely low. Of the 1,789 renter households with a housing problem, 1,712 (95.7%) have incomes at or below 80% of MFI.
- 1,254 owner households (27.3%) have a housing problem. Owners comprise 41.2% of the 3,043 households with a housing problem.
- Of the 4,593 owner households, 1,754 (38.2%) have incomes classified as low, very low or extremely low. Of the 1,254 owner households with a housing problem, 919 (73.3%) are low income.

- In total, Easton has 1,670 extremely low-income households. 1,162 (69.6%) are cost burdened. 853 (51.1%) of the 1,670 pay 50% or more of their income for housing costs.

A high percentage of all households, elderly, small and large family with extremely low income (less than 30% AMI) were identified as having a housing problem and/or cost burdened. CDBG funds address a very small fraction of housing needs in the community. CDBG programs are aimed at rehabilitation of the housing stock through code enforcement and direct assistance for homeowners. The City is using EDI funds to initiate a rental housing rehabilitation program as well.\

During FY 2010, the City of Easton provided funds to public services that assisted persons with developing skills that foster affordable independent living as follows.

- Funded ProJeCt of Easton's life skills training program offered through its Middle School Success program. \$17,358 was budgeted. ProJeCt of Easton projected that 100 persons would be assisted. The program assisted 209 persons.
- Assisted Easton Area Neighborhood Center (EANC) with funding its life skills program to promote independent living. The City provided EANC with \$20,000. The program assisted 826 persons

- d. Description of efforts to address the accessibility needs of persons with disabilities. Accessibility is eligible under the housing rehabilitation program. Funds may be used to assist owners of homes that are income eligible for the rehabilitation program that need accessibility modifications to their homes.

When housing is constructed in the City of Easton, the regulations about accessibility under the Americans with Disability Act are adhered to. However, rehabilitation of single-unit dwellings is not covered and the architectural style of homes is not generally conducive to accessibility.

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	60	60				
31 - 50% of MFI	36	36				
51 - 80% of MFI						
Owners						
0 - 30 of MFI	8	0/1				
31 - 50 of MFI	15	0/2				
51 - 80% of MFI	45	6/5				
Homeless*						
Individuals	4	4				
Families	9	9				
Non-Homeless Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total (Sec. 215 and other)						
Total Sec. 215	177	115/8				
215 Renter	96	96				
215 Owner	81	19/8				

**Table 2A
Priority Housing Activities**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units	96	96				
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units (w/ Rehab/Resale)	5	2/1				
Production of new owner units						
Rehabilitation of existing owner units	3	0				
Homeownership assistance	10	6/1				
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	20	6				
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Grantee Name: City of Easton Program Year: FY 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	96	(HOPE VI)	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	96		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	5 (HOME)	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	6(NSP Funds)	1	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	8		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	96		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	6	1	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	104		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	96		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	8		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	104		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. Continuum of Care

- a. *Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement the continuum of care strategy for homeless and new Federal resources obtained during the year.*

For purposes of planning and implementation of housing and services for the homeless and prevention of homelessness, the City of Easton is part of the Northeast Regional Advisory Board for the Continuum of Care Committee (CoC). Support services for the homeless in the City of Easton are provided by the shelters in the region and coordinated through the regional CoC.

The City of Easton has continued to fund services that benefit at-risk persons, primarily with developing skills to avoid homelessness.

- The City of Easton owns the building that contains the Safe Harbor emergency shelter. The emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals, and referrals. The City rents the space to Safe Harbor for \$1.00 a year.

In 2010, to support the needs of homeless persons and the special needs of persons that are not homeless, the following was completed in the City of Easton.

- Funded ProJeCt of Easton's life skills training program offered through its Middle School Success program. The program assisted 209 persons in 2010.
- Assisted Easton Area Neighborhood Center with funding its life skills program to promote independent living. The program assisted 826 persons in 2010.

- b. *Identify actions taken to prevent homelessness and to help persons make the transition to permanent housing and independent living.*

In the 2010 CoC application, the RHAB reported on actions taken to prevent homelessness and help homeless persons transition to permanent housing. Discharge planning protocols designed to prevent homelessness are described in the homeless goals section. During the CoC reporting period 2009-2010, 80% of homeless persons residing in Transitional housing transitioned to permanent housing.

During the 2010 point-in-time count, 66% of persons identified were homeless persons in families with children and 34% were non-family individuals, a reverse of the national trend. Domestic violence is the leading "cause" of entry into homeless assistance, yet it is the lack of support, jobs and affordable housing which keeps families in a cycle of victimization.

Record level unemployment rates require strengthening partnerships with local Workforce Investment Boards and community colleges/technical training program that have job training programs leading to employment. In 2009-10 FY, 128 persons exited transitional housing, 14% fewer persons than in 2008-9. This means that persons in transitional housing are staying longer to increase their skills and income.

The City of Easton is not a recipient of Homeless Prevention and Rapid Re-housing (HPRP) funding. Regionally, these funds will provide case management assistance, enhance services, and expand the scope and level of housing subsidy available to persons and families as a means to transition from funded housing into self-sufficiency at the following levels. In the Easton region, Allentown and Lehigh County received direct HUD allocations. In addition, Northampton County received a \$423,523 state allocation of HPRP funds.

The CoC participated in the application for and allocation of the HPRP (Homelessness Prevention and Rapid Re-housing) funds to strengthen rental assistance services and homelessness prevention programming. This effort prevented 1,793 individuals and persons in families from becoming homeless or rapidly re-housing individuals and homeless persons in families between September 2009 and September 2010.

c. Identify new Federal resources obtained from the Homeless SuperNOFA.

In December 2010, HUD made awards for the FY 2010 Continuum of Care grant. The NE Regional Advisory Board was awarded \$4,134,082 in renewal projects.

PA-509 - Allentown/Northeast Pennsylvania CoC

Allentown Hospitality House Transitional Housing Program	SHPR	\$159,570
Crossroads Family	SHPR	\$257,887
Crossroads Individual	SHPR	\$326,308
David's by the Lake	SHPR	\$87,960
Eastside Sayre	SHPR	\$35,882
Ferry Street Apartments	SHPR	\$69,999
HDC – PSH – 4.3	SHPR	136,087
Kenner Court/Garnet House SRO	SHPR	\$90,403
LV ACT Housing Supports	SHPR	\$166,378
NCHA Shelter Plus Care	S+CR	\$100,440
Outreach and Case Management for the Disabled and Chronically Homeless	SHPR	\$168,716
Pathfinders	SHPR	\$130,807
Permanent Housing for Persons with MI	S+CR	\$207,648
Restoration House	SHPR	\$114,853
Shelter Plus Care	S+CR	\$170,760

Supportive Housing for Families	SHPR	\$236,273
Supportive Housing Program	SHPR	\$468,880
Tenant Based Rental Assistance for the Disabled, Chronically Homeless	SHPR	\$203,542
TH for Victims of Domestic Violence	SHPR	\$33,328
TH for Victims of Domestic Violence 2	SHPR	\$52,810
The Transitional Residence Continuum of Care Initiative	SHPR	\$110,408
UCM Shelter Plus Care	S+C R	\$67,860
Valley HDC PSH 3	SHPR	\$131,770
Valley HDC PSH 2	SHPR	\$215,965
Valley HDC PSH 4	SHPR	\$120,626
West Hills	SHPR	\$143,000

4. Other Actions

a. *Obstacles in meeting under-served needs*

There are no institutional obstacles for meeting the needs. The major obstacle to serving the underserved in the City of Easton is scarce resources that are exceeded by demands. The City of Easton continues to seek and to support alternative funding resources to overcome the limited allocations.

b. *Foster and Maintain Affordable Housing*

The City of Easton has continued to use a portion of its limited entitlement funds for housing as described in this document. The housing programs funded in 2010 were as follows:

- The City has received NSP funds and has two homes under rehabilitation for sale to lower income buyers.
- Acquisition, rehabilitation, resale to first-time homebuyers. The City is part of a consortium in Lehigh Valley that received Neighborhood Stabilization Funds from the state. CACLV has three homes are underway in Easton.
- The City has three homes that have been acquired with CDBG. One is under rehabilitation, one home was completed and is available for sale and one home was completed in 2010 and sold.
- Funds were made available for rehabilitation of owner-occupied housing.
- The City provided funds to CACLV to provide counseling to 11 first-time homebuyers.
- The City supports homeownership efforts of Neighborhood Housing Services (NHS) and provides funds for counseling. NHS provided one downpayment assistance (HOOP) loan for the eligible buyer.

c. *Eliminate barriers to affordable housing*

The City of Easton has continued to use a portion of its limited entitlement funds for housing as described in this document. The actions described therein and above address the principal barrier to affordable housing; the entry cost to homeownership for lower income families. By providing homebuyers with assistance with downpayment and closing costs and the counseling needed to understand the purchase process and homeowner responsibilities, the entry barrier is reduced.

The City has been an active participant in the Affordable Housing Task Force. For the past three years the Task Force has convened a summit attended by 500 people each year to broaden the commitment to the development of affordable housing. The Task Force will focus on updating the Bi-County Affordable Housing Plan originally produced in 2006.

d. *Institutional Structure*

The Redevelopment Authority of Easton is the lead agency in implementing the consolidated plan, the five-year strategic plan and annual action plans. The director oversees the administration of all CDBG and HOME entitlement programs. The Redevelopment Authority and the Department of Planning and Development apply for and administer other funding sources, ensuring all resources are highly integrated and administered efficiently.

The staff works closely with local social service agencies and other City agencies, particularly to meet the needs of low income residents, reduce substandard housing conditions, and maintain and expand the affordable housing stock. The City of Easton continues to rely upon the expertise of the Lehigh Valley Coalition of Affordable Housing, the CoC, the LHOT, and non-profit agencies to address residents' needs. The City has also continued its participation in COG and the Lehigh Valley Planning Commission and its Transportation Study. The participation supports ongoing communication with the other municipalities in the Lehigh Valley. The need for increased cooperation remains a high priority and need in Easton.

e. *Improve Public Housing Management and Resident Initiatives*

Public housing in the City is administered by the Easton Housing Authority. Details concerning public housing activities can be obtained from the Annual Agency Plan that EHA submits to HUD. EHA coordinates its programs with the City by annually submitting a copy of its Agency Plan to the City for review and provision of a Certification of Consistency.

The Agency Plan cited the Public Housing Capital Fund Program improvements as a means to improve living conditions. The Agency Plan also recognized the

need to make such improvements. The improvements are consistent with EHA's Performance and Evaluation Report.

The City has not been asked by EHA to participate in resident initiatives.

The Easton Housing Authority was awarded HOPE VI funding by HUD as described in Section II, above.

f. Lead-Based Paint Hazard Reduction

The Childhood Lead Poisoning Prevention Program, administered by the City of Bethlehem Health Bureau, continues its testing and reduction activities and strategies in Easton. Through the program, the Bureau of Health provides blood level tests for all children ages 12 months to six years of age. The Bureau of Health recommends testing once between the ages of 12 months to 23 months and again between 23 months to 72 months.

During 2009, the City, working with the Pennsylvania Department of Health, received a Lead-Hazard Control grant in the amount of \$138,368. Ten (10) homes with families with young children, under age 6, will receive lead-hazard reduction. During 2010, one completed and two housing units under rehabilitation have or will receive assistance through the LBP program funds.

Lead based paint hazard reduction has been integrated into the City's housing policies and programs as follows:

- The guidelines for the City's Housing Rehabilitation Program comply with the lead based paint hazards at 24 CFR Part 35.
- CDBG staff test for lead contamination and include the containment of lead paint in all housing rehabilitation activities. Lead paint hazard reduction is an eligible rehabilitation activity funded by the Housing Rehabilitation Program.
- Housing activities conducted by the City include testing, risk assessment and clearance. All contractors working in the City's housing rehabilitation program are lead-based paint abatement certified.
- CDBG staff includes information regarding lead paint contamination in all its community outreach efforts.
- The City of Bethlehem Health Bureau, which administers Easton's Childhood Lead Poisoning Prevention Program, keeps current with changing regulations and conducts lead hazard education.
- Material on the existence and dangers of lead in the home is distributed by the City.
- Schools and the welfare office provide direct referrals of children who are suspected of lead poisoning are tested.

g. Ensure compliance with program and comprehensive planning requirements

The Redevelopment Authority continues to maintain responsibility to ensure compliance with all requirements of the CDBG program. During the year, two public hearings were held to obtain input into the consolidated planning process. Input was sought from housing and service providers and citizen groups in Easton. The City Council deliberated on the needs, including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

h. Reduce the number of households with income below the poverty level

In the award of contracts, the City continues to implement the Section 3 Plan, which promotes the use of firms owned by low-income persons. The Section 3 Plan provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for the City of Easton are reminded of the Section 3 obligation in all covered contracts and applications.

The City continues its efforts to attract new industry and business investment to the area. Growth in the local economy means expanded job opportunities for families and individuals living in poverty. Despite the recessionary times, the City has a net of 40 new businesses since 2008. Since 1996, more than 500 new or expanded businesses have been reported in the City. Expansion of the tourism industry in support of economic development in the City is a priority.

In the early 1990's, the City embarked on a course for the community's future in adopting a downtown revitalization strategy. The vision of Easton's future growth and prosperity was to be built upon its proud history as a cultural, commercial, and transportation hub, envisioning Easton as a destination for travelers and visitors. An active plan was put into motion for the development of key anchor attractions, reuse of vacant and underutilized buildings, marketing of living/work space to artists and residents, and linking of Easton's attractions, recreational opportunities, and natural resources. Specialty retail and visitor oriented services are on the rise, and Easton's distinctive historic buildings offer expanding opportunities for storefront and upper floor enterprises. There is an active and growing artist community, which is complemented by galleries displaying the work of both nationally known and local artists. Each year, the Two Rivers Landing site attracts more than 300,000 visitors. An additional 125,000 persons attend performances at the State Theatre.

Major economic development programs in support of business development and job creation are being undertaken in the City of Easton as follows:

- The Northampton County Historical and Genealogical Society's relocation and expansion to Northampton Street in the downtown.

- Completion of the multi-million dollar expansion of the State Theatre in the downtown.
- Third Street Corridor and Redevelopment Area as part of the Bushkill Creek Corridor Revitalization project.
- Industrial Sites Revitalization, consisting of redevelopment of the old silk mills that adjoin Bushkill Creek, to support mixed use development consisting of housing and commercial and office space.
- Designation of the downtown as a Main Street Community allowing organization and coordination of the downtown businesses.
- Completion of the Hotel Easton rehabilitation as a mixed use building.
- To complement the activities described above, the City of Easton has an Elm Street designation from Pennsylvania's Department of Community and Economic Development. The designated area is from 6th Street westward. The Elm Street Program is designed to provide assistance and resources to mixed use and residential areas in proximity to central business districts, to further enhance the downtown area, and to improve the viability of older neighborhoods.
- Plans are being finalized and land acquired to construct an intermodal-transportation facility in the downtown.
- The revitalization of the Pomeroy's building is underway and will soon house 10,000 square feet of retail/commercial space and 20 housing units.

The following programs further the goals of economic development:

- Facilitate access to tax credits for private companies making qualified investments in rehabilitating, expanding, or improving buildings.
- Economic Development Initiative Grant – The City secured an EDI grant of \$475,000 that will be used to support small business among other activities.
- CDBG funds are used in furtherance of economic development in Easton through administering various programs as follows:
- Façade Program providing funds for restoration of facades.
- Micro-enterprise assistance, including provision of technical assistance, general support and loans to increase employment and improve business ownership.

The varied activities assist in creating job opportunities that help alleviate poverty in the community.

5. Leveraging Resources

In late 2006, Easton received \$500,000 of HOME funds from the Pennsylvania Department of Community and Economic Development. This grant was implemented through 2010. Since 2000, the City has used HOME funds to assist 80 owner households with rehabilitation. Some owners may have provided additional funds to their rehabilitation project.

The City has provided Alliance for Building Communities (ABC) with funds to complete its housing program in Easton. In combination with CDBG funds from the City, ABC has used private resources and funds from the Northampton County Affordable Housing Trust Fund.

Since 2009, the Redevelopment Authority acquired two homes in Easton for rehabilitation. One was completed and is now ready for sale and one property was sold in 2010. The Berwick Street property received County Affordable Housing Trust funds in the amount of \$30,000.

The County Affordable Housing Trust Fund has assisted in the financing of 2 of these properties. In addition, a 3 unit building on Chidsey Street has been acquired. Approximately \$90,000 has been obtained from the Affordable Housing Trust Fund for this property. No CDBG funds are being used for this property.

The City has been designated as an Elm Street Community and a Main Street Community. The designations will provide opportunities for funding that are used to leverage CDBG funds. Additional state funds of \$9 million have been awarded to the City of Easton to assist with undertaking the Bushkill Creek Corridor Revitalization Project. Funds have also been awarded for expansion of the State Theatre, for creation of ProJeCt of Easton's Literacy Center, creation of an industrial heritage museum at Hugh Moore Park, and construction of a parking and intermodal facility. The City continues to actively pursue additional funds to assist with community development in Easton.

Economic Development Initiative Grant – The City secured an EDI grant of \$475,000 that will be used for: residential energy improvement program, commercial energy efficiency improvement program, upper floor housing initiative, conversion from multi-family to single family incentive, and retail assistance.

The City received Neighborhood Stabilization Program (NSP) funds to acquire and rehabilitate 2 homes for sale to low income buyers. These will be “green” rehabilitation projects in the West Ward.

The City is a subrecipient of the Pennsylvania Department of Health for the Lead Hazard Control Program. The City will receive \$138,568 over 3 years to reduce lead hazards in 10 homes.

6. Citizen Comments

There were no comments on general activities of the Program during the year.

7. Self-Evaluation

In recent years, the City has instituted structural changes for the purpose of improving performance and administration of programs funded through CDBG. CDBG projects requiring bidding and procurement, the oversight of recipients of CDBG funds, and the implementation of direct programs provided by the City had all been previously designated tasks of the City's planning staff. In support of improved delivery, ERA has designated staff in support of implementing its community, housing, and economic development programs. The Housing Program Coordinator will work in the development and implementation of housing programs undertaken by ERA.

To further improve implementation of its community development and housing program, there is emphasis in the City's Weed and Seed and Elm Street neighborhoods. Many of the goals of the former One Block at a Time program have been incorporated into these larger initiatives. Concentration of revitalization and safety programs has created a better neighborhood development environment.

The City transitioned from EEDC to the Greater Easton Development Partnership, Inc. (GEDP) for administration of the Micro-enterprise program, the Main Street Program, the Ambassador Clean and Safe Program, and the Farmer's Market. City staff worked with GEDP to develop processes for ensuring proper file documentation. GEDP was awarded funds from the State to undertake an Easton CBD Economic Development Plan as part of the City administration's emphasis on economic development and business recruitment efforts.

8. Monitoring

The City of Easton has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities are monitored with each request for disbursement. On-site monitoring occurs at least annually but may occur more frequently if the need arises.

Additionally, the housing, public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement is met and that the project stays on schedule.

VI. Program Narratives

1. Assessment of Relationship of CDBG funds to Goals and Objectives

As described in Section II above, the City undertook a wide variety of activities to meet the goals and objectives stated in the Five Year Consolidated Plan. As this is the report on the first year of implementation under that new Consolidated Plan, the cumulative accomplishments mirror the first year accomplishments. Table 2A and 2B provide an overview of the accomplishments in the context of the goals. Table 2A can be found on page 16. Table 2B is below.

**Table 2B
Priority Community Development Needs**

Priority Need	Priority Need Level	5 Yr Goal Plan/Act	2011 Goal Plan/Act	Annual Goal Plan/Act	Annual Goal Plan/Act	Annual Goal Plan/Act	Annual Goal Plan/Act
Acquisition of Real Property	H	10	0				
Disposition	H	5	4/0				
Clearance and Demolition	M						
Clearance of Contaminated Sites	M						
Code Enforcement	H	5	10,545				
Public Facility (General)	M to L						
Senior Centers							
Handicapped Centers							
Homeless Facilities	H	3	1/1				
Youth Centers							
Neighborhood Facilities	M						
Child Care Centers							
Health Facilities							
Mental Health Facilities							
Parks and/or Recreation Facilities	H	10	3/3				
Parking Facilities	M						
Tree Planting	H	10	2/0				
Fire Stations/Equipment	L						
Abused/Neglected Children Facilities	L						
Asbestos Removal	L						
Non-Residential Historic Preservation	M						
Other Public Facility Needs	M						
Infrastructure (General)	H						
Water/Sewer Improvements	H						
Street Improvements	H	10	2/3				
Sidewalks	H						
Solid Waste Disposal Improvements	L						
Flood Drainage Improvements	H						
Other Infrastructure (streetscape)	M		2/2				
Public Services (General)	M						
Senior Services							
Handicapped Services							
Legal Services							
Youth Services		5	1/1				
Child Care Services							
Transportation Services	M						
Substance Abuse Services							
Employment/Training Services	H	5					
Health Services							
Lead Hazard Screening	H						
Crime Awareness	H	10	2/2				
Fair Housing Activities							
Homeownership Counseling	H	5	1/1				
Other Services: Life Skills Training	H	5	1/1				
Economic Development (General)							
C/I Land Acquisition/Disposition	H						
C/I Infrastructure Development	L						
C/I Building Acq/Const/Rehab	H	20					
Other C/I							
ED Assistance to For-Profit	H	5	1/1				
ED Technical Assistance	H						
Micro-enterprise Assistance	H		1/1				
Other							

2. Nature and Reason for any Changes in Program Objectives

Projects are being completed on a timely basis consistent with the five-year goals of the Consolidated Plan. No changes are anticipated.

3. Grantee Efforts in Carrying-out Planned Actions

Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder CP implementation by action or willful inaction.

In FY 2010, the City of Easton has had success in carrying out planned actions that addressed various needs outlined in its HUD-approved five-year consolidated plan. The City pursued all resources that were available to meet the goals of the program.

When requested, the City of Easton considered requests for certifications of consistency with HUD and signed off on certifications that were consistent with the five-year consolidated plan.

The City of Easton did not hinder the implementation of the consolidated plan by action or inaction.

4. Examine Overall Benefit and National Objectives

The City of Easton used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY 2010, **98.05%** of the funds were allocated to activities that benefit low-income households.

5. Steps Taken to Minimize Displacement

For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.

No relocation or displacement was caused by actions taken by the City of Easton.

6. Low/Mod Job Activities

- a. *Actions taken by grantee and business to ensure first consideration was or will be given to low/mod persons.*

Loans are written to businesses to create new jobs, a minimum of which 51% must filled by low income persons. The creation of jobs is monitored by GEDP to ensure that low income persons fill the jobs as provided in the loan agreement.

- b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*

Focus Home Care Services

Office Manager

Clerical – low mod job

Service Worker - low mod job

Micro-enterprise – owner-operator of bookstore/café.

- c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, a description of steps being taken or that will be taken to provide such skills, experience, or education.*

None of the jobs created required special training or skill.

7. Program income received

- a. *Amount of Program Income reported that was returned to revolving loan funds*

The Greater Easton Development Partnership, GEDP uses a revolving loan fund for economic development loan activity.

- b. *Amount repaid on each float-funded activity.*

The City did not create float-funded activities.

- c. *All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*

Program income was received as follows:

Total:\$130,663

Funds held in the Loan Guarantee Fund were released: \$20,656

Housing Rehabilitation – Deferred payment loan: \$10,000

Housing Rehabilitation loan payments: \$2,232

Sale of Northhampton Street parcel: \$10,000

Sale of 1008 Ferry Street: \$ 87,775

8. Prior Period Adjustments

There are no prior period adjustments – see PR 26.

9. Loans and other receivables

- a. *Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*

There are no float funded activities

- b. *Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*

Two rehabilitation loans - \$2,746 remaining in principal balance.

GEDP loans – remaining principal balance _____

- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*

Housing Rehab – six loans: \$48,611 in housing rehab loans deferred payment loans outstanding. Liens are deferred until home is sold and are non-interest bearing.

- d. *Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*

There is one housing rehabilitation loan for \$75,000 that is in default.

- e. *A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

There are 3 homes currently for sale – 2 by ABC and one by the Redevelopment Authority:

540 W. Berwick St.

26 N. 7th Street

56 N. 7th Street

10. Lump Sum Agreements

The City does not use lump sum agreements.

11. Neighborhood Revitalization Strategies

The City does not have a HUD recognized Neighborhood Revitalization Strategy area.

HOME, ESG and HOPWA Narrative Statements

In FY 2010, the City of Easton did not receive any HOME, ESG or HOPWA funds as a direct federal entitlement. The City received HOME funds from the Commonwealth of Pennsylvania. Therefore, these narratives are Not Applicable.

4. Citizen Participation

The City of Easton placed the CAPER on public display for a period of 15 days beginning March 9, 2011 and ending on March 25, 2011.

Notice of availability of the CAPER was sent to agencies that have contact with constituents in the community that may be underserved:

The Community Action Committee of the Lehigh Valley (CACLV)

- ProJeCt of Easton, Inc.,
- WestWord, a neighborhood newsletter
- Third Street Alliance for Women and Children,
- Salvation Army

A copy of the Notice and any public comments follow this page.

Notice of Availability
City of Easton

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT

The City of Easton hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Block Grant Program for the period January 1, 2010 to December 31, 2010. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. Copies of the 2010 CAPER for the City of Easton are available for inspection on the web at www.easton-pa.gov or during regular business hours, 9:00 A.M. to 4:00 P.M. at the following location in the City of Easton:

City Clerk's Office
Easton Government Center, 5th Floor
One South Third Street

The City of Easton intends to submit the 2010 CAPER to HUD on or by March 30, 2011. Written comments on the CAPER will be considered until that date. Written comments should be addressed to Ms. Gretchen Longenbach, Department of Community and Economic Development, 1 South Third Street, Easton, PA 18042. Non-English speaking or disabled persons requiring the information in an alternative format should contact the City at 610-250-6770 or TDD 7-1-1 (PA Telecommunications Relay Center).

PUBLIC COMMENTS ON CAPER

INSERT AFTER DISPLAY PERIOD.

Section VI

Section 3 Report

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

*HUD Field Office :  HUD
Philadelphia

See Public Reporting Burden Statement below

General Instructions 

*1. Recipient Name :  **City of Easton**

Recipient Address  **1 South Third Street**
Easton City
PA State
18042 Zip (or Postal Code)

*2. Grant Number :  **B10MC420006**

4. Contact Person :  **Gretchen
Longenbach**

5.  Phone: 610-250-6719
Fax: 610-250-6789
E-Mail: glongenbach@easton-
pa.gov

6. Length of Grant : 12 Month(s)

*7. Reporting Period:

4th

2010

*8. Date Report Submitted : 01/12/2011
(MM/DD/YYYY)

*9. Program Code-Name : 7

* = Mandatory Field

Program Codes:

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

<input type="text" value="7"/> Part 1. Employment and Training* (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
<input type="text" value="7"/> Professional	1	0	0	0	0
<input type="text" value="7"/> Technicians					
<input type="text" value="7"/> Office and C					
<input type="text" value="7"/> Officials and					
<input type="text" value="7"/> Sales					
<input type="text" value="7"/> Craft Work					
<input type="text" value="7"/> Operatives					
<input type="text" value="7"/> Laborers (u					
<input type="text" value="7"/> Service Wo					
<input type="text" value="7"/> Other (List)					
<input type="text" value="7"/>					
Total (Read-Only)	1	0	0	0	0

Part II. Contracts Awarded

1. Construction Contracts: 7

- A. *Total dollar amount of all construction contracts awarded on the project \$ 519,731.00
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. *Total dollar amount of all non-construction contracts awarded on the project \$ 10,315.00
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) 0%
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

(Select **YES** to all that apply. If a selection has not been made, Default is **NO**)

Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Other Efforts; Please describe.

One part time professional employee was hired by the City Redevelopment Authority. The hiring process included the recruitment of low-income residents through the media, and mailings/announcements to over 100 local community and social service

organizations. It is also published on the City's Web site. Contracts for public works projects did not require new hires for the jobs performed.



Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section VII

IDIS Reports

C04PR26

Financial Summary Report for Program Year 2010

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 1/14/2011
TIME: 3:33:50 pm
PAGE: 1/2

Grantee	EASTON , PA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,103,813.89
02 ENTITLEMENT GRANT	1,042,206.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	130,827.04
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,276,846.93
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,025,663.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,025,663.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	196,223.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,221,886.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,054,960.01
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,005,657.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,005,657.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.05%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	140,858.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 1/14/2011
TIME: 3:33:50 pm
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	140,858.00
32 ENTITLEMENT GRANT	1,042,206.00
33 PRIOR YEAR PROGRAM INCOME	6,690.79
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,048,896.79
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.43%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	196,223.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	196,223.00
42 ENTITLEMENT GRANT	1,042,206.00
43 CURRENT YEAR PROGRAM INCOME	130,827.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,173,033.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.73%

C04PR03

Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
EASTON

Date: 03-Mar-2011

Time: 9:00

Page: 1

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2005		NO EXPENDITURES RECORDED DURING THIS REPORT PERIOD.
2004		NO EXPENDITURES RECORDED FOR THIS REPORT PERIOD.
2001		NO EXPENDITURES REPORTED DURING THIS REPORTING PERIOD.
2003		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2006		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2002		NO EXPENSES RECORDED DURING THIS REPORTING PERIOD.
2009		No expenditures were recorded during this reporting period.
2007		SEE ACTIVITY 87 FOR ACCOMPLISHMENTS THIS YEAR.
2008		DELIVERY COSTS FROM 2007 PROGRAM.

PGM Year: 2004
Project: 0001 - ACQUISITION OF REAL PROPERTY
IDIS Activity: 169 - ACQUISITION OF REAL PROPERTY

Status: Completed
Location: 1008 Ferry St Easton, PA 18042-4211

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 06/03/2004

Financing

Funded Amount: 61,448.00
Drawn Thru Program Year: 61,448.00
Drawn In Program Year: 0.00

Description:

USE OF FUNDS BY THE CITY OR REDEVELOPMENT AUTHORITY TO CARRYOUT THE ACQUISITION OF BLIGHTED PROPERTY IN THE CITY OF EASTON

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2004		NO EXPENDITURES RECORDED FOR THIS REPORT PERIOD.
2006		NO EXPENSES RECORDED DURING THIS PROGRAM PERIOD.
2009		No expenses recorded. Properties purchased are still being rehabilitated.
2010		No expenses reported during this program year. 1008 Ferry Street was completed and sold. Accomplishments reported on Activity 231
2007		PURCHASE OF BLIGHTED PROPERTY AT 1008 FERRY STREET FOR REHABILITATION.PARTIAL PAYMENT FOR PROPERTIES AT 540 BERWICK ST. AND 1426 LYNN ST. REHABILITATION OF THE PROPERTIES HAVE NOT BEEN COMPLETED YET.
2005		DELIVERY COSTS FOR 1 PROPERTY

PGM Year: 2004
Project: 0024 - HOUSING-REHABILITATION, RESALE
IDIS Activity: 198 - HOUSING-ABC-RESIDENTIAL REHAB\RESALE

Status: Open Objective: Provide decent affordable housing
 Location: COMMUNITY WIDE EASTON, PA 18042 Outcome: Affordability

Initial Funding Date: 06/09/2004

Description:

USE OF FUNDS BY ALLIANCE FOR BUILDING COMMUNITIES TOPURCHASE HOUSING. THE UNITS WILL BE REHABILITATED AND SOLD TO FIRST-TIME HOME BUYERS.

Financing

Funded Amount: 75,420.00
 Drawn Thru Program Year: 75,420.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		No expenses incurred during this reporting period. Property is not yet sold.
2010		No expenses recorded during the reporting period. The homes are still on the market, but have not been sold yet.
2005		PURCHASE OF 3 PROPERTIES BY ALLIANCE FOR BUILDING COMMUNITIES. REHAB WILL BE UNDERTAKEN AND PROPERTIES WILL BE RESOLD TO FIRST TIME HOME BUYERS. THEY ARE ALL IN THE PROCESS OF BE REHABBED AND HAVE NOT BEEN SOLD YET.
2006		REHAB FUNDS FOR PROJECT 26N 7TH ST. ALONG WITH ACTIVITIY 233. HOMES WILL BE COMPLETED AND ARE FOR SALE.

PGM Year: 2005
Project: 0003 - NORTHAMPTON COUNTY HISTORICAL & GENEALOGICAL SOCIETY
IDIS Activity: 209 - NORTHAMPTON COUNTY HISTORICAL & GEN SOC

Status: Open
 Location: 107 S. FOURTH STREET EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: SBS

Initial Funding Date: 05/09/2005

Description:
 ADD FIRE ESCAPE TO THE REAR OF PROPERTY ON BUILDING USEDAS A MUSEUM.

Financing
 Funded Amount: 3,030.00
 Drawn Thru Program Year: 938.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2005	0	NO EXPENDITURES RECORDED FOR THIS REPORT PERIOD.
2009	0	No activity recorded during this reporting period.
2010	0	No expenses recorded during this report period. Project has been re-advertised.
2008	0	PARTIAL PAYMENT OF FIRE ESCAPE AT THE HISTORIC SOCIETY BUILDING. PROJECT IS NOT COMPLETED.
2006	0	NO EXPENDITURES RECORDED DURING THIS PROGRAM PERIOD.

PGM Year: 2005
Project: 0020 - DISPOSITION-HOUSING
IDIS Activity: 230 - DISPOSITION-HOUSING PROGRAM

Status: Completed
 Location: 1008 Ferry St Easton, PA 18042-4211

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Disposition (02) National Objective: LMH

Initial Funding Date: 05/11/2005

Description:
 USE OF FUNDS BY CITY FOR COSTS ASSOCIATED WITH INTERIMMAINTENANCE AND SALE OF ACQUIRED PROPERTIES.

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	EXPENSES RELATED TO THE DISPOSTION OF ACQUIRED PROPERTIES.
2005	NO EXPENDITURES REDORDED DURING THIS REPORT PERIOD.
2010	No expenses recorded during this Reporting year. Properties are not sold yet.
2009	No expenses recorded during this reporting period.
2006	COSTS ASSOCIATED WITH THE DISPOSTION OF GERSBACH COURT,AND 634 VALLEY STREET,INCLUDING LEGAL, MAINTENANCE AND OTHER ADMIN COSTS. PROPERTIES ARE STILL BEING REHABBED.

PGM Year: 2005

Project: 0021 - ACQUISTION/REHABILATION/RESALE

IDIS Activity: 231 - ACQUISITION/REHAB-RESALE

Status: Open

Location: COMMUNITY WIDE EASTON, PA 18042

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/11/2005

Financing

Funded Amount: 202,515.00

Description:

PURCHASE BLIHTED UNITS, REHABILITATION, AND RESALE TO FIRST TIME HOME BUYERS.

Drawn Thru Program Year: 201,263.00

Drawn In Program Year: 79,324.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	1	Completion and sale of 1008 Ferry St.
2009		Costs associated with the rehab of 1008 Ferry St. and 540 Berwick st. Including administrative and actual rehabilitation costs for the properties for disposition.
2008		DELIVERY AND COSTS ASSOCIATED WITH THE REHABILITATION OF 540 W BERWICK ST. REHAB SHOULD BE COMPLETED DURING 2009.
2007		FUNDS FOR REHABILITATION OF 26 N 7TH ST
2005		NO EXPENDITURES RECORDED DURING THIS REPORT PERIOD.
2006		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2011		

PGM Year: 2006
Project: 0006 - DEMOLITION
IDIS Activity: 254 - DEMOLITION

Status: Open
Location: CITY WIDE EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/02/2006

Financing

Funded Amount: 75,000.00
Drawn Thru Program Year: 28,207.00
Drawn In Program Year: 0.00

Description:

DEMOLITION AND SITE CLEARANCE OF BLIGHTED PROPERTIES CITY- WIDE

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2006	0
2010	0
2009	0
2008	1

EMERGENCY DEMOLITION OF 616 NORTHAMPTON STREET. ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY 154.
No expenses during the report year.
No expenses recorded during the reporting year.
DEMOLITION Of 1426 LYNN STREET, A BLIGHTED PROPERTY IN A FLOOD ZONE. LAND TURNED OVER TO COMMUNITY GROUP FOR USE AS A COMMUNITY GARDEN.

PGM Year: 2006
Project: 0015 - FACADE PROGRAM
IDIS Activity: 264 - FACADE PROGRAM

Status: Open
Location: DOWNTOWN EASTON, PA 18042

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBS

Initial Funding Date: 05/02/2006

Financing

Funded Amount: 20,640.00
Drawn Thru Program Year: 12,857.00
Drawn In Program Year: 3,237.00

Description:

CONTINUING SUPPORT FOR COMMERCIAL FACADE REHABILITATION AND RESTORATION THROUGH GREATER EASTON DEVELOPMENTPARTNERSHIP.

Proposed Accomplishments

Businesses : 5

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	0

Delivery costs for continuing management of old facade grants and loans. Processing and intake of potential clients. Payment of interest on old loans.

2010	2	GEDP provided Facade loans to 2 businesses in the business district. The loan funds were provided through the GEDP's LOC from the bank for Facade grants. The delivery/admin costs were paid for with the CDBG funds.
2006	0	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2008	0	PARTIAL FUNDS WERE REALLOCATED TO 2008 ACTIVITY. DELIVERY COSTS FOR THE CONTINUING MANAGEMENT OF OLD FACADE GRANTS AND LOANS. INTAKE AND PROCESSING OF APPLICANTS. 2 FACADE LOANS WERE GRANTED. 60 N THIRD STREET AND 525 NORTHAMPTON ST.
2007	0	DELIVERY COSTS FOR DOWNTOWN FACADE PROGRAM.

PGM Year: 2006
Project: 0018 - NEIGHBORHOOD HOUSING SERVICES
IDIS Activity: 268 - NEIGHBORHOOD HOUSING-COUNSELING

Status: Open
Location: 239 N. 10TH STREET ALLENTOWN, PA 18102
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 05/02/2006

Financing
Funded Amount: 3,000.00
Drawn Thru Program Year: 1,484.00
Drawn In Program Year: 309.00

Description:
USE OF FUNDS BY NEIGH.
HOUSING SERVICES TO PROVIDE COUNSEL- ING FOR FIRST-TIME HOME BUYERS.
AVAILABLE TO HOUSEHOLDS COMMUNITY WIDE.

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	2	0	0	8	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	2	0	0	8	2	0	0

Female-headed Households: 3 0 3

Income Category:

Owner	Renter	Total	Person
--------------	---------------	--------------	---------------

Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	1	0	1	0
Total	8	0	8	0
Percent Low/Mod	87.5%		87.5%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		5 FAMILIES COUNSELED
2010	1	Counseling services and closing cost funding for 1st time home buyers. 1 Family received down payment funds from the Neighborhood HOusing Services.
2006	5	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2007		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2009	2	2 families received counseling and down payment funds to purchase homes in Easton.

PGM Year: 2010

Project: 0011 - Housing Rehabilitation

IDIS Activity: 269 - REHABILITATION ADMINISTRATION

Status: Completed

Location: 540 W Berwick St Easton, PA 18042-6407

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 05/02/2006

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Description:

DELIVERY OF HOUSING REHABILITATION PROGRAM BY EASTONREDEVELOPMENT AUTH. INCLUDING USE OF PRIOR YEARS FUNDS ANDHOME FUNDS FROM STATE.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2007		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2008		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2009		No expenses were recorded during the reporting period.
2010		Funds used in conjunction with activity # 408 for a green rehabilitation of 540 Berwick St. The house is now listed for sale.

PGM Year: 2006
Project: 0022 - HISTORIC PRESERVATION ACTIVITY
IDIS Activity: 278 - JACOB NICHOLAS HOUSE IMPROVEMENTS

Status: Open
Location: 458 FERRY STREET EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation National Objective: SBS
(16B)

Initial Funding Date: 07/14/2006

Description:
IMPROVEMENTS TO THE JACOB NICHOLAS HOUSE, A CITY OWNED HISTORIC BUILDING

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 3,563.00
Drawn In Program Year: 3,563.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	0	NO EXPENSES REPORTED DURING THIS PROGRAM YEAR.
2009	0	No expenses recorded during this reporting year.
2010	0	Restoration and painting of doors on Historic property.

PGM Year: 2007
Project: 0007 - SIDEWALK IMPROVEMENTS
IDIS Activity: 294 - SIDEWALK IMPROVEMENTS-DOWN TOWN

Status: Completed
 Location: CT144- EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 05/30/2007

Financing
 Funded Amount: 23,964.00
 Drawn Thru Program Year: 23,964.00
 Drawn In Program Year: 0.00

Description:
 PROVIDE IMPROVEMENTS TO SIDEWALKS AROUND PUBLIC BUILDINGS TO ENSURE PEDESTRIAN SAFETY AND PROPER ADA ACCESS.

Proposed Accomplishments

People (General) : 17,474
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		No expenses recorded during this report period.
2010		No expenses recorded during this report period. Completed and balance re-allocated.
2007		SIDEWALK IMPROVEMENTS AROUND CITY PUBLIC PARKING GARAGE INCLUDING RAMPS, AND TREE WELL IMPROVMENTS
2008		INSTALLATION OF CONCRETE SLAB IN CENTRE SQUARE.

PGM Year: 2007
Project: 0008 - EASTON AREA COMMUNITY CENTER BUILDING IMPROVEMENTS
IDIS Activity: 295 - EASTON AREA COMMUNITY CENTER-BLDG IMPR.

Status: Completed
 Location: 901 WASHINGTON ST. EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 05/30/2007

Financing
 Funded Amount: 33,678.00
 Drawn Thru Program Year: 33,678.00
 Drawn In Program Year: 0.00

Description:
 INSTALL A COMMERCIAL KITCHEN IN COMMUNITY ROOM ANDINSTALL NEW AIR CONDITIONING SYSTEM

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	118	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	71
Moderate	0	0	0	46
Non Low Moderate	0	0	0	15
Total	0	0	0	132
Percent Low/Mod				88.6%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	132
2008	
2007	

Additional expenses for commerical kitchen at the Community Center in a low/moderate neighborhood.
EXPENSES FOR CONSTRUCTION OF COMMERCIAL KITCHEN FOR LOCAL COMMUNITY CENTER.

PGM Year: 2007
Project: 0009 - NORTHAMPTON COUNTY HISTORICAL & GENEALOGICAL BUILDING
IDIS Activity: 296 - NORTHAMPTON COUNTY HISTORICAL GEN.SOC.

Status: Open
 Location: 107 S. 4TH ST. EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 05/30/2007

Financing Description: CONSTUCT NEW FIRE ESCAPE.

Funded Amount: 4,397.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 17,474
 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2008		NO EXPENSES RECORDED DURING THE REPORT PERIOD.
2010		No expenses recorded during this report period.
2009		No expenses recorded during this reporting period.
2007		

PGM Year: 2007
Project: 0022 - ACQUISITION
IDIS Activity: 317 - ACQUISITION OF BLIGHTED PROPERTY

Status: Completed
 Location: 1008 Ferry St Easton, PA 18042-4211

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 07/27/2007

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 9,947.00

Description:
 PURCHASE OF BLIGHTED UNITS.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2008	0	DELIVERY FOR ACQUISITION OF PROPERITES DURING THE 2007 YEAR.
2009	0	Expenses left over from purchase of 1008 Ferry and 540 Berwick Sts.
2007	0	PARTIAL PAYMENT FOR ACQUISITION OF 1426 LYNN ST. ACTIVITED REPORTED AT ACTIVITY 169.
2010	0	Costs associated with the acquisiton of 1234 Chidsey street. 1008 Ferry Street was completed and sold-used acquisition funds for purchase-reported at act.231.

PGM Year: 2007
Project: 0023 - DISPOSITION
IDIS Activity: 318 - DISPOSITION

Status: Completed Objective: Create suitable living environments

Initial Funding Date: 07/27/2007

Description:

USE OF FUNDS BY CITY FOR COSTS ASSOCIATED WITH INTERIMMAINTENANCE AND SALE OF ACQUIRED PROPERTIES

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 EXPENSES RELATED TO THE DISPOSITION OF CITY OWNED PROPERTIES.
 2009 Expenses related to the disposition of City/Redevelopment owned properties.
 2010 No expenses recorded during program year. Waiting for sale of 540 Berwick St.

PGM Year: 2007
Project: 0024 - ECONOMIC DEVELOPMENT-BUSINESS LOANS
IDIS Activity: 319 - GEDP LOAN PROGRAM

Status: Completed
Location: 20 N 3rd St Easton, PA 18042-3643

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 07/27/2007

Description:

TECHNICAL ASSISTANCE AND LOAN ACTIVITIES TO INCREASE EMPLOYMENT AND IMPROVE BUSINESS OWNERSHIP & DEVELOPMENT OPPORTUNITIES.

Financing

Funded Amount: 9,305.00
 Drawn Thru Program Year: 9,305.00
 Drawn In Program Year: 9,305.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2007	
2008	
2009	
2010	1

NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
 NO EXPENSES REPORTED DURING THIS PROGRAM YEAR.
 No expenses recorded during this report period.
 BID loan to Quadrant Book mart for updated equipment.
 A small business in a low/moderate CT owned by a moderate income famly.
 One job was retained.

PGM Year: 2008
Project: 0003 - STREETScape IMPROVEMENTS
IDIS Activity: 329 - STREETScape ACTIVITIES-DOWN TOWN

Status: Completed
Location: DOWNTOWN EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 04/15/2008

Financing

Funded Amount: 14,479.00
Drawn Thru Program Year: 14,479.00
Drawn In Program Year: 4,814.00

Description:

VARIOUS STREETScape IMPROVEMENTS INLCUDING BUT NOT LIMITEDTO TRASH RECEPTACLES, STREET SIGNS AND BENCHES IN DOWNTOWNAREAS.

Proposed Accomplishments

People (General) : 3,633
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	
2010	
2008	

No expenses recorded during the current reporting year.
 Purchase of additional Planters for Centre Square, and design costs for crosswalk project to be completed next year.
 DECORATIVE STREET SIGN POLES AND PARKING METER BASES TO CONTINUE THE STREETScape PROGRAM.

PGM Year: 2008
Project: 0003 - STREETScape IMPROVEMENTS
IDIS Activity: 330 - STREETScape ACTIVITIES-SOUTH SIDE

Status: Completed
Location: SOUTH SIDE AREAS EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 04/15/2008

Description:

VARIOUS STREETScape IMPROVEMENTS INCLUDING BUT NOT LIMITED TO TRASH RECEPTACLES, STREET SIGNS AND BENCHES IN SOUTH SIDE NEIGHBORHOODS.

Financing

Funded Amount: 4,000.00
Drawn Thru Program Year: 4,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,146
Total Population in Service Area: 4,146
Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009		No expenses recorded during the reporting year.
2008		DECORATIVE STREET SIGN POLES.

PGM Year: 2009
Project: 0015 - ADMINISTRATION AND PLANNING
IDIS Activity: 352 - PLANNING AND ADMINISTRATION

Status: Completed
Location: CITY WIDE EASTON, PA 18042

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 04/15/2008

Description:

USE OF FUNDS FOR COSTS ASSOCIATED WITH CARRYING OUT THE CDBG PROGRAM, INCLUDING MANAGEMENT, LEGAL, AUDIT, PROFESSIONAL SERVICES AND OFFICE OVERHEAD.

Financing

Funded Amount: 188,564.59
Drawn Thru Program Year: 188,564.59
Drawn In Program Year: 48,138.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
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PGM Year: 2008
Project: 0018 - SECTION 108 LOAN REPAYMENT
IDIS Activity: 354 - SECTION 108 LOAN-HOPE VI

Status: Open
Location: DELAWARE TERRACE EASTON, PA 18042

Objective:
Outcome:

Initial Funding Date: 04/15/2008

Financing

Funded Amount: 124,760.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

USE OF FUNDS FOR A PLANNED PAYMENT OF A 108 LOAN FORHOPE VI NO EXPENSES REPORTED.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0007 - SIDEWALK IMPROVEMENTS

IDIS Activity: 356 - SIDEWALK IMPROVEMENTS-WEST WARD

Status: Completed

Location: WEST WARD NEIGHBORHOOD EASTON, PA 18042

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/26/2008

Financing

Funded Amount: 9,945.00
Drawn Thru Program Year: 9,945.00
Drawn In Program Year: 0.00

Description:

PROVIDE SIDEWALK IMPROVEMENTS TO SIDE WALKS IN THE WEST WARD AREA.

Proposed Accomplishments

People (General) : 5,646
Total Population in Service Area: 5,646
Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 No expenses for recorded during this program year.

2009 No expenses recorded during this program year.

2008 INSTALLATION OF 65 TREE WELLS ALONG THE NORTHAMPTON STREET CORRIDOR BETWEEN 10TH AND 15TH STREETS.

PGM Year: 2009

Project: 0001 - ACQUISITION

IDIS Activity: 358 - ACQUISITION

Status: Open

Location: CITY WIDE EASTON, PA 18042

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 08/14/2009

Description:

ACQUISITION OF BLIGHTED STRUCTURES FOR REHABILITATION OR CLEARANCE TO AID IN THE GOAL OF ELIMINATING SLUM AND BLIGHT.

Financing

Funded Amount: 48,501.00
Drawn Thru Program Year: 3,259.00
Drawn In Program Year: 3,259.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	0	No expenses recorded during the program year.
2010	0	Additional expenses for the purchase of Chidsey Street property.

PGM Year: 2009

Project: 0002 - DISPOSITION

IDIS Activity: 359 - DISPOSITION

Status: Open
Location: CITY WIDE EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02) National Objective: LMA

Initial Funding Date: 07/27/2009

Description:

USE OF FUNDS BY CITY REDEVELOPMENT AUTHORITY FOR COSTS ASSOCIATED WITH INTERIM MAINTENANCE AND SALE OF ACQUIRED PROPERTIES.

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 12,911.00
Drawn In Program Year: 11,971.00

Proposed Accomplishments

People (General) : 15,605
Total Population in Service Area: 15,605
Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2010		Costs associated with City owned properties such as grass cutting, snow removal, rehabilitation, legal and other costs.
2009		Costs associated with the maintenance of City owned properties for future disposition.
2011		

PGM Year: 2009

Project: 0003 - STREET IMPROVEMENTS

IDIS Activity: 361 - STREET IMPROVEMENTS

Status: Canceled
Location: DOWNTOWN EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility

Initial Funding Date: 08/14/2009

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,123

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009

Description:

CONTINUATION OF PROGRAM TO IMPROVE STREETS IN LM DOWNTOWNAREA INCLUDING MILLING,CURB & GUTTER RECONSTRUCTION AND ALLEVIATION OF WATER RUN OFF.

PGM Year: 2009

Project: 0003 - STREET IMPROVEMENTS

IDIS Activity: 362 - STREET IMPROVEMENTS

Status: Canceled
 Location: SOUTH SIDE EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/14/2009

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,146

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009

Description:

CONTINUATION OF PROGRAM TO IMPROVE STREETS IN LM AREAS OF SOUTH SIDE INCLUDING ROADWAY MILLING AND CURG AND GUTTER RECONSTRUCTION AND ALLEVIATION OF WATER RUN-OFF.

PGM Year: 2009

Project: 0004 - STREETScape IMPROVEMENTS

IDIS Activity: 363 - STREET SCape IMPROVEMENTS

Status: Open
 Location: DOWN TOWN EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/31/2009

Description:

FUNDS USED TO PURCHASE PLANTERS,TRASH RECEPTACLES, ORNAMENT-AL SIGNS, BENCHES RAILINGS ETC IN LM AREA OF DOWNTOWN.

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,123

Total Population in Service Area: 2,123

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 No expenses recorded during this report period.

PGM Year: 2009

Project: 0005 - RECREATION IMPROVEMENTS

IDIS Activity: 365 - RECREATION IMPROVEMENTS-SOUTHSIDE

Status: Open

Location: HEIL PARK-SOUTHSIDE EASTON, PA 18042

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/31/2009

Description:

HEIL POOL RECONSTRUCTION,AND PLAYGROUND SAFETY IMPROVEMENTS.

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 34,650.00

Drawn In Program Year: 34,650.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,146

Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 No expenses recorded during this program year.

2010 Costs for Restoration of Heil Pool and pool area. Funds are used as a match for a State grant. This project was not completed at the end of 2010, and will be continued in 2011.

PGM Year: 2009

Project: 0005 - RECREATION IMPROVEMENTS

IDIS Activity: 366 - PARK IMPROVMENTS-DOWN TOWN

Status: Open

Objective: Create suitable living environments

Location: DOWNTOWN PARKS EASTON, PA 18042

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/14/2009

Financing

Funded Amount: 257,151.00
Drawn Thru Program Year: 184,383.00
Drawn In Program Year: 184,383.00

Description:

IMPROVEMENTS TO THE WATERFRONT PARK AREAS INCLUDING STAGE, AMPITHEATRE, WALKWAYS, PLAYGROUND EQUIP. AND OTHER PARK IMPROVEMENTS.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 15,605
Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 Funds were used for improvements to the Down Town riverfront parks. Activities included Replacement seats and Canopy for amphitheatre, and playground equipment and installation in the park areas. The project has not been completed and will continue in to 2011.
2009 No expenses recorded during this program year.
2011

PGM Year: 2009

Project: 0007 - COMMUNITY POLICING

IDIS Activity: 368 - COMMUNITY POLICING-WEST WARD

Status: Completed

Location: WEST WARD NEIGHBORHOODS EASTON, PA 18042

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 07/31/2009

Financing

Funded Amount: 29,383.00
Drawn Thru Program Year: 29,383.00
Drawn In Program Year: 0.00

Description:

STRATEGIC SATURATION PATROLS FOR LM WEST WARD AREAS.

Proposed Accomplishments

People (General) : 9,336
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 Additional policing for West Ward neighborhood activities.

PGM Year: 2009
Project: 0007 - COMMUNITY POLICING
IDIS Activity: 371 - POLICING-MOUNTAIN BIKE FORCE

Status: Completed
 Location: CITY-WIDE EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 07/31/2009

Financing

Funded Amount: 13,573.00
 Drawn Thru Program Year: 13,573.00
 Drawn In Program Year: 0.00

Description:

FORMATION AND PURCHASE OF SUPPLIESEQUIPMENT FOR A MOUNTAIN BIKE STRIKE FORCE FOR ADDITIONAL POLICE PRESENCE.

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 15,605
 Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 Costs associated with the Mountain Bike force startup.

PGM Year: 2009
Project: 0012 - COMMUNITY ACTION COMMITTEE OF THE LEHIGH VALLEY
IDIS Activity: 377 - CACLV-HOME OWNERSHIP COUNSELING

Status: Completed
 Location: 1337 E. 5TH STREET BETHLEHEM, PA 18105

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 07/31/2009

Financing

Funded Amount: 3,657.00
 Drawn Thru Program Year: 3,657.00
 Drawn In Program Year: 0.00

Description:

PROVIDE HOME OWNERSHIP COUNSELING TO LOW/MOD INCOME RESIDENTS.

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	5	0	0	8	5	0	0
Black/African American:	2	0	0	0	2	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	5	0	0	10	5	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	1	0	1	0
Total	10	0	10	0
Percent Low/Mod	90.0%		90.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	10	Assisted 10 families with pre-closing counseling or by attendance at home buyer seminars.

PGM Year: 2009
Project: 0015 - ADMINISTRATION AND PLANNING
IDIS Activity: 382 - PROGRAM ADMINISTRATION AND PLANNING

Status: Open
Location: CITY WIDE EASTON, PA 18042

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/31/2009

Financing

Funded Amount: 184,000.00
Drawn Thru Program Year: 148,085.00
Drawn In Program Year: 148,085.00

Description:

USE OF FUNDS FOR COSTS ASSOCIATED WITH CARRYING OUT THE CDBG PROGRAM, INCLUDING MANAGEMENT, LEGAL, AUDIT, PROFESSIONAL SERVICES, AND OFFICE OVERHEAD.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2010
Project: 0014 - Economic Development- Dept of Community & Econ Develop.
IDIS Activity: 383 - GEDP -BUSINESS LOAN PROGRAM

Status: Completed
 Location: 1 S 3rd St 5th Floor Easton, PA 18042-4578

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 07/31/2009

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Description:

USE OF FUNDS TO PROVIDE SUPPORT TO FACILITATE ECONOMIC DEVELOPMENT OPPORTUNITIES FOR LOANS THROUGH THE GREATER EASTON DEVELOPMENT PARTNERSHIP.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	3
Percent Low/Mod				66.7%

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefiting
2010	3
2009	
2011	

BID loan to Focus Home Care Services for equipment purchase for office.
3 new jobs were created.

No expenses reported during this program year.

PGM Year: 2008
Project: 0003 - STREETScape IMPROVEMENTS
IDIS Activity: 384 - STREETScape IMPROVEMENTS

Status: Open
Location: WEST WARD NEIGHBORHOOD EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/10/2009

Financing
 Funded Amount: 21,521.00
 Drawn Thru Program Year: 21,483.00
 Drawn In Program Year: 5,462.00

Description:
 FUNDS TO BE USED FOR STREET-SCAPE IMPROVEMENTS INCLUDING BUT NOT LIMITED TO TRASH RECEPTACLES, STREET SIGNS, BENCHES AND VARIOUS OTHER IMPROVEMENTS.

Proposed Accomplishments

People (General) : 9,336
 Total Population in Service Area: 9,336
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefiting
2010	
2009	
2008	

ADA ramps and sidewalk design for intersections in the West Ward areas.
 Decorative street sign posts and attachments for the West Ward area to match downtown.

PGM Year: 2010
Project: 0001 - Street Reconstruction and Improvements
IDIS Activity: 388 - Street Improvements-West Ward

Status: Completed
Location: West Ward Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/18/2010

Financing
 Funded Amount: 92,571.00
 Drawn Thru Program Year: 92,571.00
 Drawn In Program Year: 92,571.00

Description:
 Continuation of program to improve streets in West Ward neighborhoods. The activity includes milling and curb and gutter reconstructions and alleviation of water run-off problems.

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 8,105
 Census Tract Percent Low / Mod: 65.20

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting
 2010

Road restoration and overlayment in West Ward Neighborhood.
 Streets completed are: Walnut and Butler Intersection, Butler & 10th, Sassafrass, and Church sts.

PGM Year: 2010**Project:** 0001 - Street Reconstruction and Improvements**IDIS Activity:** 390 - Street Improvements-South Side**Status:** Completed**Location:** South Side streets Easton, PA 18042**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Street Improvements (03K)**National Objective:** LMA**Initial Funding Date:** 11/12/2010**Financing**

Funded Amount: 45,248.92
 Drawn Thru Program Year: 45,248.92
 Drawn In Program Year: 45,248.92

Description:

Continuation of program to improve streets in low income areas.
 The activity includes milling and curb and gutter reconstructions and alleviation of water run-off problems.

Proposed Accomplishments

People (General) : 2,542
 Total Population in Service Area: 4,146
 Census Tract Percent Low / Mod: 61.30

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting
 2010

Road restoration and overlayment of Holt Street on South Side.

PGM Year: 2010**Project:** 0002 - Streetscape Improvements**IDIS Activity:** 391 - Streetscape Activities-Downtown**Status:** Open**Location:** Downtown Easton, PA 18042**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Street Improvements (03K)**National Objective:** LMA**Initial Funding Date:** 06/18/2010**Financing**

Funded Amount: 42,999.85
 Drawn Thru Program Year: 28,917.00

Description:

Purchase of planters, trash receptacles, ornamental street signs, railings, etc to continue the City's momentum in improving the aesthetic quality of the street environment in downtown neighborhoods.

Drawn In Program Year: 28,917.00

Proposed Accomplishments

People (General) : 1,510
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2010		Design and Purchase of Modular news racks, curb cut designs.

PGM Year: 2010
Project: 0002 - Streetscape Improvements
IDIS Activity: 392 - Streetscape Activities-West Ward

Status: Open
Location: West Ward Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/24/2010

Financing

Funded Amount: 16,091.00
Drawn Thru Program Year: 13,132.00
Drawn In Program Year: 13,132.00

Description:
Purchase of planters, trash receptacles, ornamental street signs, benches, railings, etc. to continue the City's momentum in improveing the aesthetic quality of the street environment in the West Ward.

Proposed Accomplishments

People (General) : 9,336
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2010		Design work for ADA curb cuts and sidewalks in West Ward areas.

PGM Year: 2010
Project: 0003 - Recreation Improvements
IDIS Activity: 394 - Recreation Improvements-South Side Parks

Status: Open
Location: South Side parks Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 101,333.00
Drawn Thru Program Year: 15,895.00

Description:
Recreation improvements to Heil Pool and other SouthSide parks. To include sidewalk replacment, pedestrian and ADA improvements and pool renovations, playground equipment and other improvements as funding allows.

Drawn In Program Year: 15,895.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,146
Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2010		Partial payment for reconstruction of Heil Park project.

PGM Year: 2010
Project: 0004 - Tree Planting
IDIS Activity: 395 - Tree planting-West Ward
 Status: Open
 Location: West Ward Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 11,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Planting trees throughout the City of Easton to help beautify neighborhoods and improve streetscapes in the West Ward.

Proposed Accomplishments

Public Facilities : 10
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2010		No expenses reported.

PGM Year: 2010
Project: 0005 - Third Street Alliance
IDIS Activity: 398 - Third Street Alliance Shelter
 Status: Open
 Location: 41 N. Third St. Easton, PA 18042

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 3,809.00

Description:

Provide funding for construction and repairs of the Third Street Alliance Emergency Shelter in the City.

Drawn Thru Program Year: 1,359.00

Drawn In Program Year: 1,359.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	0
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	57	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	237	46
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	237
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	237
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	237	Improvements at a Shelter for abused women, children and families.
2011		

PGM Year: 2010
Project: 0006 - Easton Area Neighborhood Center
IDIS Activity: 399 - Easton Area Neighborhood Center Counseling

Status: Completed Objective: Create suitable living environments
Location: 902 Philadelphia Rd. Easton, PA 18042 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Description:

Provide case workers for clients to success program.
 Services provided include intake and assessment, goal planning, review and updating of case records, and developoing discharge plans.
 Work with low-income clients to improve self-sufficiency and independence.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	326	0
Black/African American:	0	0	0	0	0	0	307	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	189	165
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	826	166
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	826
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	826
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2010 826

PGM Year: 2010
Project: 0007 - City Police-Crime Awareness and Community Policing
IDIS Activity: 400 - Neighborhood Police-West Ward

Status: Completed
Location: West Ward Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 27,189.00
Drawn Thru Program Year: 27,189.00
Drawn In Program Year: 27,189.00

Proposed Accomplishments

People (General) : 9,336
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Description:

Funds will be used for neighborhood and stratetic saturation patrols in West Ward neighborhoods.

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010		Neighborhood and saturation patrols in the West Ward area.

PGM Year: 2010
Project: 0007 - City Police-Crime Awareness and Community Policing
IDIS Activity: 401 - Neighborhood Police-Downtown

Status: Completed
Location: Down Town Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 21,709.00
Drawn Thru Program Year: 21,709.00
Drawn In Program Year: 21,709.00

Proposed Accomplishments

People (General) : 2,123
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Description:

Funds will be used for neighborhood and strategic patrols in Downtown neighborhoods.

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010		Neighborhood and saturation policing in the downtown areas.

PGM Year: 2010
Project: 0007 - City Police-Crime Awareness and Community Policing
IDIS Activity: 402 - Neighborhood Police-SouthSide

Status: Completed
Location: South Side Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 5,290.00
Drawn Thru Program Year: 5,290.00
Drawn In Program Year: 5,290.00

Description:

Funds will be used for neighborhood and strategic saturation patrols in eligible SouthSide neighborhoods.

Proposed Accomplishments

People (General) : 4,146
Total Population in Service Area: 4,146
Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010		Neighborhood and saturation patrols for the South Side neighborhoods.

PGM Year: 2010
Project: 0007 - City Police-Crime Awareness and Community Policing
IDIS Activity: 403 - Graffiti Removal

Status: Completed
Location: City Wide Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 11,812.00
Drawn Thru Program Year: 11,812.00
Drawn In Program Year: 11,812.00

Description:

Funds will be used for graffiti removal City Wide in conjunction with the 222 Gang Prevention program.

Proposed Accomplishments

People (General) : 15,605
Total Population in Service Area: 15,605
Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010		Graffiti removal in City to assist in fighting gang related activities in conjunction with other crime prevention and neighborhood programs.

PGM Year: 2010
Project: 0007 - City Police-Crime Awareness and Community Policing
IDIS Activity: 404 - Mountain Bike Strike Force

Status: Completed
 Location: City Wide Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 7,500.00
 Drawn Thru Program Year: 7,500.00
 Drawn In Program Year: 7,500.00

Description:

Funds will be used to help fund the Mountain Bike Strike force to provide officers on Bike patrols in city neighborhoods.

Proposed Accomplishments

People (General) : 15,605
 Total Population in Service Area: 15,605
 Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2010

Costs associated with the Mountain Bike reconditioning and purchase for use by the Neighborhood bike patrol officers.

PGM Year: 2010
Project: 0008 - ProJeCt of Easton
IDIS Activity: 405 - ProJeCt of Easton -Easton Middle School Success Prog.

Status: Completed
 Location: 320 Ferry Street Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 17,358.00
 Drawn Thru Program Year: 17,358.00
 Drawn In Program Year: 17,358.00

Description:

Support for Wraparound and Life Skills Training components of the Easton Middle School Success Program assisting 5th-8th grade students.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	30
Black/African American:	0	0	0	0	0	0	55	5

Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	209	40

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	113
Moderate	0	0	0	67
Non Low Moderate	0	0	0	29
Total	0	0	0	209
Percent Low/Mod				86.1%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	209	Easton ARea Middle School Success and Wraparound programs.

PGM Year: 2010
Project: 0009 - Greater Easton Development Partnership (GEDP)
IDIS Activity: 406 - GEDP-Ambassador Program

Status: Completed
Location: Downtown Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 25,000.00

Description:

Use of funds to provide support for the Easton Ambassadors Clean and Safe program in downtown Easton. The Ambassadors Program supports clean up and beautification of projects and initiatives in downtown, such as removing graffiti, planting flowers, picking up litter, etc.

Proposed Accomplishments

People (General) : 15,351
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010

Use of funds for payroll costs to enable the GDEP to continue the Ambassador Program in the Downtown area of the City.

PGM Year: 2010
Project: 0010 - Community Action Committe of the Lehigh Valley
IDIS Activity: 407 - CACLV-Counseling

Status: Completed
Location: 1337 5th Street Bethlehem, PA 18015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 06/18/2010

Description:
 Provision of home ownership counseling to low-moderate income residents.

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	2	0	2	0

Non Low Moderate	4	0	4	0
Total	11	0	11	0
Percent Low/Mod	63.6%		63.6%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2010	11	Home ownership counseling and seminars.

PGM Year: 2010
Project: 0011 - Housing Rehabilitation
IDIS Activity: 408 - Housing Rehabilitation program

Status: Open
Location: 540 W Berwick St Easton, PA 18042-6407

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/18/2010

Financing
Funded Amount: 68,000.00
Drawn Thru Program Year: 51,734.00
Drawn In Program Year: 51,734.00

Description:
Funds are being used to rehatilitate 2 vacant properties located at 1008 Ferry St, and 540 W. Berwick St., plus any other properties that the City may acquire. These properties were puchsd in the past few years for rehabilitation and re-sale to owner occupants.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
--------------	---------------	--------------	---------------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 Costs to rehabilitate 540 Berwick Street, a former blighted property. Rehab is complete and the property is for sale.

PGM Year: 2010
Project: 0012 - Code Enforcement
IDIS Activity: 409 - Code Enforcement-West Ward

Status: Completed
Location: West Ward Easton, PA 18042

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing
Funded Amount: 119,362.00
Drawn Thru Program Year: 119,362.00
Drawn In Program Year: 119,362.00

Description:
Continued use of funds by City in low income areas to enforce local codes by code and health officers in support of safe, decent housing and elimination of blighting influences.

Proposed Accomplishments

Housing Units : 6,325
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 1315 visits from Code officers in the West Ward neighborhood.

PGM Year: 2010
Project: 0012 - Code Enforcement
IDIS Activity: 410 - Code Enforcement-Downtown

Status: Completed
Location: Downtown Easton, PA 18042

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing
Funded Amount: 37,151.00

Description:
Continued use of funds by City in low mod areas of Downtown to enforce the local codes by code and health officers in support of safe,decent housing and elimination of blighting influences

Drawn Thru Program Year: 37,151.00

Drawn In Program Year: 37,151.00

Proposed Accomplishments

Housing Units : 2,115

Total Population in Service Area: 2,123

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 Code officers made 361 visits in the Downtown neighborhood.

PGM Year: 2010

Project: 0012 - Code Enforcement

IDIS Activity: 411 - Code Enforcement-SouthSide

Status: Completed

Location: South Side Easton, PA 18042

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 43,487.00

Drawn Thru Program Year: 43,487.00

Drawn In Program Year: 43,487.00

Description:

Continued use of funds in low income areas of SouthSide to enforce local codes and health officers in support of safe,decent housing and elimination of blighting influences.

Proposed Accomplishments

Housing Units : 2,105

Total Population in Service Area: 4,146

Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 Code officers made 531 calls to South Side Imi areas.

PGM Year: 2010

Project: 0013 - Technical Assistance-Bushkill Creek Corridor

IDIS Activity: 412 - Technical Assistance-Bushkill Creek

Status: Open

Location: Bushkill Creek Corridor Easton, PA 18042

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 06/18/2010

Description:

Provide technical assistance, advice and business support services to owners of businesses developed in the Bushkill Creek Corridor

Financing

Funded Amount: 43,000.00
Drawn Thru Program Year: 40,725.00
Drawn In Program Year: 40,725.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2010
Project: 0014 - Economic Development- Dept of Community & Econ Develop.
IDIS Activity: 413 - Economic Development Activites-City

Status: Open Objective: Create economic opportunities

Location: City-Wide Easton, PA 18042

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 06/18/2010

Description:

Funds will be provided for loan capital and the administration of businesscommercial loans and/or a retail incubator.

Financing

Funded Amount: 90,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 No expenses recorded during this report period.

PGM Year: 2010
Project: 0015 - General Administration and Planning Activities
IDIS Activity: 414 - Program Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/18/2010

Financing
 Funded Amount: 208,441.20
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services, and office overhead.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

PGM Year: 2010
Project: 0016 - Disposition
IDIS Activity: 415 - Disposition costs

Status: Open
 Location: City Wide Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Disposition (02) National Objective: LMH

Initial Funding Date: 06/18/2010

Financing
 Funded Amount: 16,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Use of funds by City for costs associated with interim maintenance and sale of acquired properties.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2010

No expenses recorded during the report period.

Total Funded Amount: \$10,762,956.56
Total Drawn Thru Program Year: \$9,872,612.51
Total Drawn In Program Year: \$1,221,886.92

C04PR23

Program Year 2010 Summary of Accomplishments

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$3,259.00	2	\$9,947.00	3	\$13,206.00
	Disposition (02)	2	\$11,971.00	2	\$0.00	4	\$11,971.00
	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
		4	\$15,230.00	4	\$9,947.00	8	\$25,177.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$3,237.00	0	\$0.00	1	\$3,237.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	1	\$30,000.00	2	\$30,000.00
	ED Technical Assistance (18B)	1	\$40,725.00	0	\$0.00	1	\$40,725.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$9,305.00	2	\$9,305.00
		3	\$43,962.00	3	\$39,305.00	6	\$83,267.00
Housing	Direct Homeownership Assistance (13)	1	\$309.00	0	\$0.00	1	\$309.00
	Rehab; Single-Unit Residential (14A)	3	\$131,058.00	0	\$0.00	3	\$131,058.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Code Enforcement (15)	0	\$0.00	3	\$200,000.00	3	\$200,000.00
		4	\$131,367.00	4	\$215,000.00	8	\$346,367.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	1	\$0.00	2	\$0.00
	Homeless Facilities (not operating costs) (03C)	1	\$1,359.00	0	\$0.00	1	\$1,359.00
	Neighborhood Facilities (03E)	2	\$0.00	0	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	3	\$234,928.00	0	\$0.00	3	\$234,928.00
	Street Improvements (03K)	4	\$47,511.00	6	\$142,633.92	10	\$190,144.92
	Sidewalks (03L)	0	\$0.00	2	\$0.00	2	\$0.00
	Tree Planting (03N)	1	\$0.00	0	\$0.00	1	\$0.00
	Non-Residential Historic Preservation (16B)	1	\$3,563.00	0	\$0.00	1	\$3,563.00
		13	\$287,361.00	9	\$142,633.92	22	\$429,994.92
Public Services	Public Services (General) (05)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Youth Services (05D)	0	\$0.00	1	\$17,358.00	1	\$17,358.00
	Crime Awareness (05I)	0	\$0.00	8	\$98,500.00	8	\$98,500.00
	Housing Counseling (05U)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
		0	\$0.00	12	\$140,858.00	12	\$140,858.00
General Administration and Planning	General Program Administration (21A)	2	\$148,085.00	1	\$48,138.00	3	\$196,223.00
		2	\$148,085.00	1	\$48,138.00	3	\$196,223.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
		27	\$626,005.00	33	\$595,881.92	60	\$1,221,886.92

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Disposition (02)	Persons	46,815	0	46,815
		Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	1	0	1
			46,816	0	46,816
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	2	0	2
	ED Direct Financial Assistance Jobs to For-Profits (18A)		0	3	3
	ED Technical Assistance (18B) Jobs		0	0	0
	Micro-Enterprise Assistance (18C)	Jobs	0	1	1
			2	4	6
Housing	Direct Homeownership Assistance (13)	Households	8	0	8
	Rehab; Single-Unit Residential (14A)	Housing Units	1	0	1
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	15,605	15,605
			9	15,605	15,614
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	132	132
		Public Facilities	69,896	0	69,896
	Homeless Facilities (not operating costs) (03C)	Public Facilities	237	0	237
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
Parks, Recreational Facilities (03F)	Public Facilities	59,253	0	59,253	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Street Improvements (03K)	Persons	41,590	26,912	68,502
	Sidewalks (03L)	Persons	0	25,430	25,430
	Tree Planting (03N)	Public Facilities	9,336	0	9,336
	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
			180,312	52,474	232,786
Public Services	Public Services (General) (05)	Persons	0	826	826
	Youth Services (05D)	Persons	0	209	209
	Crime Awareness (05I)	Persons	0	73,879	73,879
	Housing Counseling (05U)	Households	0	21	21
			0	74,935	74,935
			227,139	143,018	370,157

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 3/3/2011
 TIME: 10:30:18 am
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	9	2
	Total	0	0	9	2
Non Housing	White	563	30	13	5
	Black/African American	551	6	8	0
	Asian	12	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	281	224	0	0
	Total	1,408	260	21	5
Total	White	563	30	22	7
	Black/African American	551	6	8	0
	Asian	12	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	281	224	0	0
	Total	1,408	260	30	7

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	9	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	1,249
	Mod (>50% and <=80%)	0	0	114
	Total Low-Mod	0	0	1,363
	Non Low-Mod (>80%)	0	0	45
	Total Beneficiaries	0	0	1,408

C04PR83

Performance Measures

APPENDIX A

Easton Housing Authority Capital Fund Program Tables

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Easton Housing Authority		Locality (City/County & State) Easton, Northampton, Pa.			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	479,270.70	477,653.80	427,153.80	479,153.80
C.	Management Improvements		32,500	40,500	85,500	55,500
D.	PHA-Wide Non-dwelling Structures and Equipment		87,383.10	81,000	88,500	66,500
E.	Administration		85,593.40	85,593.40	83,593.40	83,593.40
F.	Other					
G.	Operations		171,186.80	171,186.80	171,186.80	171,186.80
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		855,934	855,934	855,934	855,934
L.	Total Non-CFP Funds					
M.	Grand Total		855,934	855,934	855,934	855,934

Part II: Supporting Pages — Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year FFY 2011			Work Statement for Year FFY 2012		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
See	General Description of Major Work Categories AMP#PA024000001			General Description of Major Work Categories AMP#PA024000004		
Annual Statement	Install Security Cameras	10	20,000	Security Cameras	10	30,000
	Rep. Spouting	2000 Ft.	5,000	Repair Retaining Wall	2	50,000
	Rep. Roofs	5	20,000	Replace Heat System	1	75,000
	Rep. Sidewalks, Curbs	4000 Ft.	50,000	Replace Ranges	40	20,000
	Repair Floors	30	40,000	Rep. Med. Kit. Cabinets	150	80,000
	Landscape, Re. erosion	5000 Sq. Ft.	10,000	Landscape	500 Ft.	5,000
	Install Gas,Wat,Elec.Meter	80	10,000	Relocation	1	5,000
	Rep. Win. & Siding AMP#PA024000002	80	90,000	AMP#PA024000001		
	Security Cameras	7	10,000	Replace Sewage Lift	2	50,000
	Rep. Win. & Siding	20	70,000	Const. Storage Sheds	20	10,000
	Replace Furnaces	120	50,000	Install Furnaces	45	40,000
	Rep. Fence, Lights	40	30,000	Repair Stone Walls	1	5,000
	Relocation	1	5,000	Replace doors	45	10,000
	Landscape	500 Ft	10,000	Landscape	1000 Ft.	5,000
	AMP#PA024009999			Replace Fences	40	10,000
	Repave Parking Lot	1	20,000	AMP#PA024009999		
	Replace Windows	15	30,000	Landscape Area	1000 Ft.	5,000
	Replace Carpet	800 Sq. Ft	9,270.70	Repair Electric, Maint.	1	27,653.80
				Const. Off. Maint.	5	50,000
	Subtotal of Estimated Cost		\$479,270.70	Subtotal of Estimated Cost		\$477,653.80

Capital Fund Program—Five-Year Action Plan

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Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year 2011 FFY		Work Statement for Year: 2012 FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Operations	171,186.80	Operations	171,186.80
	Management Improvements		Management Improvements	
	Staff Training	2,000	Staff Training	6,000
	MIS Training	2,000	MIS Training	3,000
	MIS Improvements	4,000	MIS Improvements	5,000
	Family Self-sufficiency	2,000	Family Self-sufficiency	3,000
	Resident Initiatives	2,000	Resident Initiatives	3,000
	Employee Benefits	20,000	Employee Benefits	20,000
	Advertising	500	Advertising	500
	Administration		Administration	
	Salaries/Benefits	83,593.40	Salaries/Benefits	83,593.40
	Legal	2,000	Legal	2,000
	Audit Costs	500	Audit Costs	500
	Fees/Costs		Fees/Costs	
	A/E, Consultants	50,000	A/E, Consultants	45,500
	Non Dwelling Equipment		Non Dwelling Equipment	
	MIS Hardware	14,883.10	MIS Hardware	20,000
	Office Equipment	2,000	Office Equipment	5,000
	Purchase Vehicle	20,000	Purchase Vehicle	10,000
		Subtotal of Estimated Cost	\$ 376,663.30	Subtotal of Estimated Cost

Capital Fund Program—Five-Year Action Plan

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Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year 2013 FFY		Work Statement for Year: 2014 FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Operations	171,186.80	Operations	171,186.80
	Management Improvements		Management Improvements	
	Staff Training	10,000	Staff Training	10,000
	MIS Training	15,000	MIS Training	5,000
	MIS Improvements	20,000	MIS Improvements	10,000
	Family Self-sufficiency	10,000	Family Self-sufficiency	5,000
	Resident Initiatives	10,000	Resident Initiatives	5,000
	Employee Benefits	20,000	Employee Benefits	20,000
	Advertising	500	Advertising	500
	Administration		Administration	
	Salaries/Benefits	83,593.40	Salaries/Benefits	83,593.40
	Legal	2,000	Legal	2,000
	Audit Costs	500	Audit Costs	500
	Fees/Costs		Fees/Costs	
	A/E, Consultants	40,000	A/E, Consultants	30,000
	Non Dwelling Equipment		Non Dwelling Equipment	
	MIS Hardware	20,000	MIS Hardware	10,000
	Office Equipment	6,000	Office Equipment	6,000
	Purchase Vehicle	20,000		
	Subtotal of Estimated Cost	\$ 428,780.20	Subtotal of Estimated Cost	\$ 358,780.20