

**COMPREHENSIVE ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

**CITY OF EASTON
NORTHAMPTON COUNTY, PENNSYLVANIA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

B-11-MC-42-0007

**FISCAL YEAR 2011
(1/1/2011 THROUGH 12/31/2011)**

PREPARED FOR:
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PHILADELPHIA, PA

PREPARED BY:
CITY OF EASTON DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT

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DISPLAY PERIOD:
MARCH 9 TO MARCH 26, 2012

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 C04PR26 – Financial Summary Report for Program Year 2011

 C04PR06 – Summary of Consolidated Plan Projects for 2011

 C04PR03 – Activity Summary Report

 C04PR23 – Program Year 2011 Summary of Accomplishments

Attachments:

- A. Public Housing Agency CFP Tables

I. Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the City of Easton, Northampton County, Pennsylvania. The City of Easton is an entitlement community receiving Community Development Block Grant (CDBG) Program funds.

Fiscal Year 2011 is the second year of the Five Year Consolidated Plan 2010-2014. Since FY 1999, the City of Easton has prepared and adopted five-year consolidated plans (CP) outlining specific goals and priorities for use of funds aimed at addressing various identified housing and community development needs in the City. The first CP was for 2000 to 2004. In 2005, a second CP was prepared and adopted for 2005 to 2009. Annually, the City of Easton must review and report its progress in carrying out its five-year strategic plan and the annual action plan.

During 2011, the City completed a wide-array of activities including housing rehabilitation, parks improvements, street reconstruction, streetscapes improvements and public services. In 2011, the City spent \$1,065,341.23 bringing its timeliness under the 1.5 threshold. The amount spent providing benefit to low income persons was 93.42%.

The specific objectives that the City Annual Plan proposed for 2011 are outlined in the table below.

MUNICIPALITY	PROJECT	BUDGET	OUTCOME MEASURE	OBJECTIVE	OUTPUT
City of Easton – Police	Crime Awareness	\$45,551	Availability/Accessibility	Create a suitable living environment	15,351 persons
CACLV	Housing Counseling	\$3,401	Availability/Accessibility	Create a suitable living environment	15 households
Easton Area Neighborhood Center	General public services	\$18,702	Availability/Accessibility	Create a suitable living environment	200 people
NHS Lehigh Valley	Housing Counseling	\$2,841	Availability/Accessibility	Create a suitable living environment	3 households
Boys & Girls Club of Easton	After School Program	\$7,474	Availability/Accessibility	Create a suitable living environment	150 persons
Community in Schools	Tutoring	\$4,174	Availability/Accessibility	Create a suitable living environment	48 persons
Greater Easton Development Partnership	General public services	\$38,091	Sustainability	Create a suitable living environment	15,351 persons
City of Easton Fire Dept.	Fire Protection	\$4,879	Availability/Accessibility	Create a suitable living environment	15,351 persons
Dept. of Public Works	Road Reconstruction	\$130,056	Sustainability	Create a suitable living environment	15,351 persons
Dept. of Public Works	Streetscapes	\$25,673	Sustainability	Create a suitable living environment	15,351 persons
Dept. of Public Works	Recreation	\$105,630	Sustainability	Create a suitable living environment	3 facilities

MUNICIPALITY	PROJECT	BUDGET	OUTCOME MEASURE	OBJECTIVE	OUTPUT
Dept. of Public Works	Tree Planting	\$14,138	Sustainability	Create a suitable living environment	10 trees/public facilities
Dept. of Planning & Codes	Code Enforcement	\$200,000	Sustainability	Create a suitable living environment	10,545 units
Dept. of Planning & Codes	Program Administration	\$173,643	Not applicable		
Dept. of Community & Economic Development	Disposition	\$16,938	Availability/Accessibility	Provide decent affordable housing	4 units
Dept. of Community & Economic Development	Rehabilitation	\$34,024	Availability/Accessibility	Provide decent affordable housing	2 units
Dept. of Community & Economic Development	Technical Assistance	\$43,000	Sustainability	Creating economic opportunity	2 Businesses

Summary of Resources and Distribution of Funds

In FY 2011, the City of Easton received a CDBG allocation of funds of \$868,213. Additionally, the City received \$203,409.89 in the preceding program year and reprogrammed it as follows:

MUNICIPALITY	PROJECT	BUDGET	OUTCOME MEASURE	OBJECTIVE	OUTPUT
Dept. of Community & Economic Development	Administration	\$18,600	Not applicable		
Dept. of Community & Economic Development	Technical Assistance	\$3,893	Sustainability	Creating economic opportunity	2 Businesses
Dept. of Community & Economic Development	Acquisition	\$60,000	Availability/Accessibility	Provide decent affordable housing	4 units
Dept. of Community & Economic Development	Rehabilitation	\$120,916.89	Availability/Accessibility	Provide decent affordable housing	2 units

Of the funds received, all the funds were committed. A total of \$1,065,341.23 was expended as shown below:

Acquisition/Disposition:	\$ 58,180.00
Economic Development	\$ 50,351.00
Housing Rehabilitation	\$ 14,246.00
Homeownership	\$ 0
Code Enforcement	\$ 200,000.00
Homeless Facilities	\$ 1,618.00
Street improvements	\$ 81,881.00
Historic Preservation	\$ 1,437.00
Fire Equipment	\$ 4,396.00
Tree Planting	\$ 4,708.00

Park/Recreation	\$ 256,636.00
Public Services	\$ 107,735.00
Administration	\$ 189,354.07
Section 108 Loan Repayment	\$ 94,799.16

The City concluded the project – curb cuts and crosswalks on Northampton Street at 6th and 7th Streets paid for with stimulus funding.

The City has applied for additional HOME funding for FY 2011 and continued to expend funds from the 2006 allocation to complete 4 additional homes. Additionally, the City was designated an Elm Street Community and a Main Street Community by the Commonwealth of Pennsylvania, Department of Community and Economic Development (DCED). These designations have provided opportunities for funding, which were used to leverage CDBG funds.

The Housing Authority of the City of Easton (HACE) anticipates receipt of funds for the Section 8 rental assistance program and Public Housing Capital Funds to be used to correct physical and management deficiencies in its public housing development and to achieve efficiency and economy. HACE has also received a HOPE VI grant of \$20,000,000 from the federal government. The HOPE VI funds are targeted for the revitalization of the Delaware Terrace and Delaware Terrace Annex located in the Southside neighborhood of the City of Easton. The HOPE VI Program calls for the demolition of all of the 250 units comprising the project. These public housing developments are characterized by crime, illegal drug activity, lack of defensible space, accessibility issues, and the small size of barracks-like housing units. Delaware Terrace will be replaced by 144 housing units. Of these units, 63 will be public housing and 33 will be project based Section 8 voucher. An additional 48 will be homeownership units. Six (6) of the units earmarked for homeownership and will be constructed by Habitat for Humanity. Currently 56 family units– 34 public housing and 22 project based units - and the 40 unit senior development have been constructed. The 42 unit homeownership development is underway with the opening of the model homes in spring, 2012. Habitat is also preparing for construction of 2 of the 6 units in the spring, 2012.

The City of Easton is a participant in the Northeast Pennsylvania Continuum of Care. The North East Regional Advisory Board (NE RAB) is the lead entity for the CoC. Through this HUD funded program, the agencies in the NERAB received \$4,281,299 in renewal funds in 2011.

The City received a \$475,000 Economic Development Initiative (EDI) grant from HUD for a variety of uses. These funds were utilized in 2011 to assist businesses and residences with energy efficiency, help business start-ups and business expansions and undertake the rehabilitation of housing units in upper floor spaces in the downtown.

The City also received \$500,000 from the Neighborhood Stabilization Program (NSP) from the Commonwealth of Pennsylvania. These funds are being used to acquire and rehabilitate 3 housing units for sale to homebuyers. One home was completed and sold, another is nearly ready for sale and the third has been acquired for rehabilitation.

The City received a state allocation of \$138,000 under the HUD Lead-Based Paint Hazard Control Program to address lead hazards in 10 units. This work is underway with 4 homes completed in 2011 – the same homes that received HOME assistance.

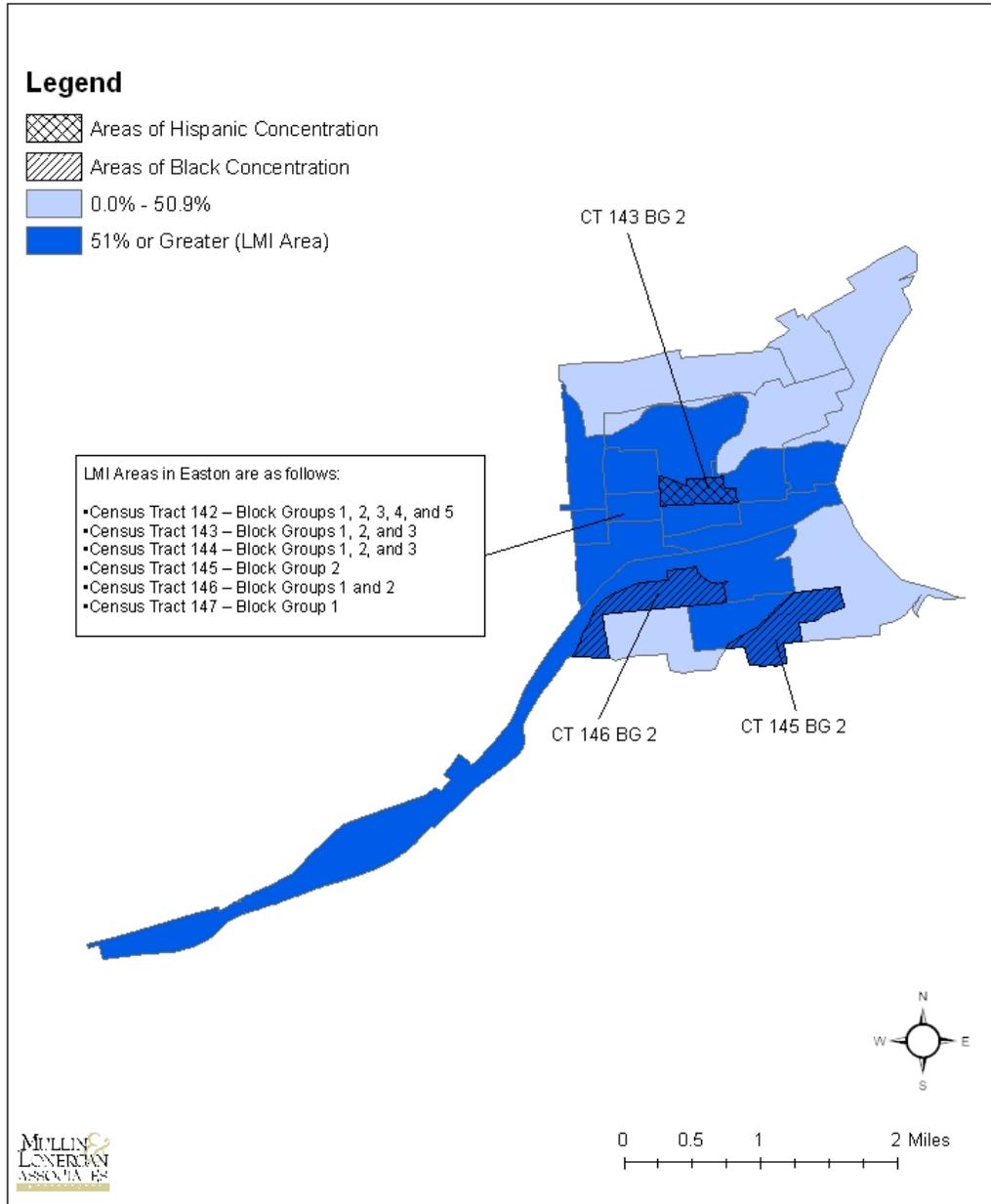
Geographic Distribution

The locations of certain site-specific activities undertaken with FY 2011 CDBG program funds are shown on the accompanying map. The map shows the location of projects in relation to low-income census tracts. The following are activities undertaken in the low income areas of the City:

- Street improvements
- Public Services
- Community policing
- Code enforcement
- Housing rehabilitation

PR 26, a Financial Summary statement is shown in Section VII.

CITY OF EASTON LOW-MODERATE INCOME AREAS AND AREAS OF RACIAL/ETHNIC CONCENTRATION BY BLOCK GROUP



Source: HUD Low Mod Areas, 2000 Census

Section II

Five Year Plan Assessment of Progress

II. Five Year Plan Assessment of Progress

1. Three to Five Year Goals and Objectives

a. Describe the accomplishments in attaining the goals and objectives for the reporting period. *(This should be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals.)*

➤ **Rehabilitation of Existing Housing Stock:** Promote the rehabilitation and preservation of Easton’s existing housing stock through the various rehabilitation programs and code enforcement activities.

Objective: Acquire 5 units for rehabilitation and resale to income eligible buyers over the next 5 years.

Objective: Aid in the prevention of slum and blight areas and the promotion of safe, decent housing by inspecting 10,545 structures per year (52,725 units over 5 years) for minimum compliance with local codes by health and code enforcement officers.

Objective: Assist 20 households over the next 5 years through the Single-Family Rehabilitation Program (funded through yearly State of Pennsylvania HOME funds allocation). This projection is subject to change based on the availability of funds from the State.

Objective: Assist households per year with emergency repairs including but not limited to repair or replacement of heating system, hot water heaters, and other vital household infrastructure. Referrals from this program will be required from code officers, health code officers, and/or police and fire personnel.

Actions undertaken in 2011 and cumulative accomplishments:

Objective	Current Year (2011)	Cumulative 2010-2014
Acquire 5 units	1	4
Code Inspections		
West Ward		
Downtown		
Southside		
Rehabilitation (HOME)	4	10
Emergency rehabilitation	0	0
Energy Efficiency (EDI)	16	16
Lead Hazard Control	4	4

- Property on Chidsey Street purchased for rehabilitation. No CDBG funds were used for this project. The County received Affordable Housing Trust Fund money for this project.
- Property at 54 North 9th street acquired and under rehabilitation.
- Code enforcement is a proactive approach to improvement of the housing stock.
- HOME funds used for single family rehabilitation including the Lead Hazard Control funds.

Single Family Rehabilitation Program. The program is funded with HOME funds from the State and CDBG funds. Funds are disbursed to eligible applicants as a deferred payment loan. During that time, the property must retain its single-family, owner-occupied use. Up to \$15,000 is available per conventional rehabilitation, and up to \$18,000 for deconversion rehabilitation (multi-family to single-family). The program targets all low-income households, including minorities, female heads of household, elderly, and the disabled. The program is available citywide.

- EDI funds used to assist 11 homeowners and 5 rental units with energy efficiency improvements.

- **Homeownership Opportunities:** Expand homeownership opportunities for very low and low income individuals and households. The City of Easton will consider the challenge of increasing the percentage of homeowners in the community by assisting current City residents who are renting to make the transition to homeownership.

Objective: Over the next five years, provide homeownership counseling to 50 first-time homebuyer households through the Community Action Committee of the Lehigh Valley (CACLV).

Objective: Continue to support the efforts of Neighborhood Housing Services of the Lehigh Valley (NHSLV) in providing down payment and closing cost assistance to first-time homebuyers with very low and low incomes.

Objective: Provide homeownership opportunities to 2 homebuyers through the Neighborhood Stabilization Program, 6 units through the EDI grant, and 2 units through CDBG funding.

Actions undertaken in 2011 and cumulative accomplishments:

Objective	Current Year (2011)	Cumulative 2010-2014
Counseling	25	12
Downpayment and Closing Costs (HOOP)	0	1
New homeownership units	1	2
NSP	1	1

- CACLV provided counseling to 25 persons seeking homeownership.
- Property at 540 Berwick sold.
- One home at 54 North 9th street was acquired for rehabilitation and is underway (IDIS 408 and 443).
- NSP funding used to acquire and rehabilitate 733 Ferry Street and 672 Pine Street. Rehabilitation is nearly complete on Pine Street. The Ferry Street property has been sold. We purchased 627 Ferry Street with proceeds from sale of 733 Ferry Street and rehabilitation is underway.

➤ **Rental Housing Activities:**

Objective: Continue to support the Easton Housing Authority’s HOPE VI grant in the creation of 96 affordable rental housing units.

Objective: Support actions by other organizations to create decent affordable rental housing for special needs populations.

Actions undertaken in 2011 and cumulative accomplishments:

Objective	Current Year (2011)	Cumulative 2010-2014
HOPE VI	40	96
Support for new housing – EDI Upper Story	2	2

HOPE VI . The Housing Authority of Easton, PA was awarded a FY06 HOPE VI revitalization grant in the amount of \$20,000,000, which will enable the Housing Authority to revitalize the Delaware Terrace and Delaware Terrace Annex public housing developments. Delaware Terrace/Annex revitalization project is comprised of 250 units, 238 of which will be demolished and 12 rehabilitated. The proposed development is a combination of one-, two-, three-, and four-bedroom townhouse, single-family and semi-detached building types with pedestrian-friendly connections to nearby services, transportation and amenities. Community and Supportive Services (CSS) will also be provided to all impacted families. Programs will include case management, employment programs, programs for youth, elderly and the disabled, transportation assistance, health related services, relocation assistance and homeownership programs. Many of these services will be provided through partnerships with existing service providers in the community including: Community Services for Children, Inc.; Spring Garden Children's Center; ProJeCt of Easton; Boys and Girls Club of Easton; Methodist Services; Associated Builders and Contractors; and the Easton Area Community Center. A community center is underway and was subsidized with Section 108 loan funds which will provide an on-site location for case management, service providers, a Neighborhood Networks Center, a child care facility, and multiple youth programs.

Delaware Terrace will be replaced by 144 housing units. Of these units, 63 will be public housing and 33 will be project based Section 8 voucher. An additional 48 will be homeownership units. Six (6) of the units earmarked for homeownership and will be constructed by Habitat for Humanity. Currently 56 family units– 34 public housing and 22 project based units and the 40 unit senior development have been constructed. The 42 unit homeownership development will be underway with model homes available in the spring 2012.

Other actions:

EDI funds were used to support the creation of housing units in the upper stories of downtown businesses. Two units were completed and work is underway on 21 additional units.

The Redevelopment Authority has acquired a three unit building on Chidsey with Affordable Housing Trust Fund dollars and has done preliminary stabilization work for rehabilitation of the building with the intent to then sell it to a developer for affordable rental housing.

- **Homeless Activities:** Work with local nonprofit organizations and social service agencies to provide supportive services to the homeless population and to those at-risk of becoming homeless, including area youth.

Objective: Assist 200 individuals per year (1,000 total over 5 years) through the Clients to Success (CTS) Program administered by the Easton Area Neighborhood Center, Inc. (EANC). Through the CTS program, EANC works with low income clients to improve their self-sufficiency and independence. This program supports the goal of homeless prevention.

Objective: Continue to rent space to Safe Harbor for operation of its emergency shelter for \$1 per year. Safe Harbor’s emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals, and referral services.

Actions undertaken in 2011 and cumulative accomplishments:

Objective	Current Year (2011)	Cumulative 2010-2014
EANC – CTS Program	Service continued – 614 People.	1,440 people
Safe Harbor Shelter – Women’s shelter	The City provides the building to the shelter at no charge.	Data suppressed
3 rd Street Shelter for Women and children	City provided rehabilitation funds	199 people
Support Chronic Homeless goals of COC NE RAB	Support extended	

Objective	Current Year (2011)	Cumulative 2010-2014
Homeless prevention – Northampton Co. HPRP	Northampton Co. provided homeless prevention funds, County-wide	506 persons - Prevention 522 persons Rapid Re-housing

- The City provided support to the family self-sufficiency program administered by the Easton Area Neighborhood Center. Clients to Success provides counseling to help clients overcome obstacles that have prevented them from having financial independence.
 - The City continued to provide the facility for Safe Harbor.
 - The City provided rehabilitation assistance to 3rd Street shelter in 2011.
 - The City is a partner with the NE RAB in the development of efforts to assist chronic homeless persons and families.
 - Northampton County received Homeless Prevention Rapid Re-Housing Program (HPRP) funds from HUD. These funds provided homeless prevention to 506 persons and Rapid Re-housing to 522 persons from the inception of the program.
- Public Facilities – Support improvement projects that include rehabilitation, repairs, accessibility improvements, and other enhancements to public facilities, such as parks and playgrounds safety replacements, police and fire stations, parking facilities, City parks, and City Hall. The City’s long-term goal is to assist with public facilities improvements at 10 public facilities throughout the City.

Actions undertaken in 2011 and cumulative accomplishments:

Objective	Current Year (2011)	Cumulative 2010-2014
Historic Rehab	1	1
Park Improvements	4	5
Domestic Violence Shelter	1	1
Fire Equipment	1	1

- Rehabilitation of the Jacob Nicholas House - CDBG funds are fully expended with additional work done in 2011.
- Heil Pool Improvements – work completed in 2011
- Waterfront Park improvements – work continued in 2011
- Mauch Chunk playground improvements completed in 2011
- Trees planted (38) in Mauch Chunk Playground
- Playground equipment purchased for Raspberry and Walnut Street parks in the West Ward
- Improvements made at domestic violence shelter
- Fire Equipment was purchased – evacuation chair for ladder truck

- Infrastructure - Provide financial assistance to improve the existing infrastructure in the City of Easton, including street reconstruction, sidewalk improvements, streetscape enhancements, storm water management, sanitary sewer service, reduced flooding, and improved delivery of goods and services. The City’s long-term goal is to assist with infrastructure improvements that benefit 10,000 LMI persons over the next 5 years.

Actions undertaken in 2011 and cumulative accomplishments:

Objective	Current Year (2011)	Cumulative 2010-2014
Sidewalk improvements	1	1
Street improvements	2	3

- West Ward sidewalk improvements: crosswalk improvements and curb cuts on 6th and 7th Streets on Northampton Street completed and leveraged stimulus funding.
- Street improvements – West Ward – completed overlay of streets – Oak Street and Walnut Street

- Economic Development - Support activities and programs that provide a stable and balanced economic base. The City intends to develop a retail incubator to stimulate development in the downtown. Direct financial assistance will be provided to businesses that will employ low to moderate income persons. The City will provide for and support a variety of goods and services, including business recruitment and retention, commercial and industrial redevelopment, and business district improvements and programming through the Easton Main Street Initiative. The City’s long-term goal is to assist 20 businesses over the next 5 years through economic development initiatives.

Actions undertaken in 2011 and cumulative accomplishments:

Objective	Current Year (2011)	Cumulative 2010-2014
Technical Assistance	1	1
Façade loans	5	7
Micro Loan	24	25
GEDP loans	0	1
Energy Efficiency	10	10

The following activities were undertaken:

- Bushkill Creek Corridor technical assistance
 - Façade loans made to 5 businesses. The City pays the interest on the loans so that loans to borrowers have an effect rate of 0%.
 - Downtown streetscape work continued with purchase of trash receptacles and planters
 - GEDP oversaw the administration of the loan program with one loan ready to close in 2012 and another pending.
 - Micro loans were made available through EDI funds to 24 businesses
 - EDI funds were used to provide Energy Efficiency improvement grants to 10 businesses
- Public Services - support vital public services such as youth programs, education and self-sufficiency programs, homeownership counseling programs, neighborhood policing, and other services to address the needs of LMI households in the City. The long-term goal of the City is to assist 1,075 LMI households and 500 LMI persons through public services over the next 5 years. In addition, the City of Easton will also support projects that provide benefits to all residents in the City, including such programs as the community policing program and the Ambassadors Clean and Safe program in the downtown.

Actions undertaken in 2011 and cumulative accomplishments:

Objective	Description	Current Year (2011)	Cumulative 2010-2014
Easton Area Neighborhood Center	Clients to Success Program	614 people served	1,439 people served
GEDP Ambassador Program	Crime awareness, cleaning and beautification of downtown to prevent crime	2,123 people served	City-wide
CACLV	Counseling for homebuyers	25 people served	
Community Policing	Strategic patrols for crime awareness	2,123 people served	City-wide
Graffiti Removal	Crime awareness	15,605 people served	City-wide

- b. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.

A total of \$1,065,341.23 was expended as shown below:

Acquisition/Disposition:	\$ 58,180.00
Economic Development	\$ 50,351.00
Housing Rehabilitation	\$ 14,246.00
Homeownership	\$ 0
Code Enforcement	\$ 200,000.00
Homeless Facilities	\$ 1,618.00
Street improvements	\$ 81,881.00
Historic Preservation	\$ 1,437.00
Fire Equipment	\$ 4,396.00
Tree Planting	\$ 4,708.00
Park/Recreation	\$ 256,636.00
Public Services	\$ 107,735.00
Administration	\$ 189,354.07
Section 108 Loan Repayment	\$ 94,799.16

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Progress was made in attaining the goals established for 2011.

- 2. **Describe the manner in which you would change your program as a result of your experiences.**

No changes are planned in the program or goals.

III. Assessment of Annual Progress

- 1. **Affirmatively Furthering Fair Housing**

- a. Actions taken to affirmatively further fair housing.

The City implements several multi-year programs and initiatives to address existing barriers to affordable and fair housing that can be funded through the use of CDBG funds. New housing is being built to provide affordable housing. Housing rehabilitation helps maintain affordable housing.

- b. Summary of impediments to fair housing choice in the Analysis of Impediments (AI).

The City of Easton worked with Northampton County to create an Analysis of Impediments to Fair Housing (AI) in the summer of 2009. The findings of this

analysis are as follows:

1. Public Sector

- a. There is no centralized fair housing organization in the Lehigh Valley.
- b. The median housing value-priced home in the Urban County and in Easton is not affordable to the median household income-earning household in each of these respective areas. Rental housing in Northampton County is not affordable to most renters, particularly those earning the minimum wage.
- c. Non-White persons and persons of Hispanic origin are more likely to be unemployed than White persons.
- d. Demand for assisted housing far exceeds the current supply. The inventory of privately assisted housing, public housing, and Section 8 vouchers in the Urban County and Easton is substantial, but waitlists for public housing units and vouchers are still very long.
- e. Members of the protected classes are under-represented on appointed citizen boards and commissions.
- f. Zoning ordinances reviewed for this report revealed violations of federal fair housing law.
- g. Twenty-six fair housing complaints originated from Northampton County between 2000 and 2008.

2. Private Sector

- a. There may be discrimination by race/ethnicity in the rate of mortgage denials and sub-prime loans.
- b. Some building owners and management agents may not fully appreciate the need for regular fair housing training.

c. Identify actions taken to overcome effects of impediments identified in the AI.

The AI included recommendations for actions for the City and for Northampton County to undertake. Below each recommendation is the actions taken in 2010.

1. Create a regional approach to fair housing.

Northampton County and the City of Easton are working with North Penn Legal Services to provide education and a conduit for housing discrimination complaints to Pennsylvania Human Relations Commission and HUD. CDBG Funds may be allocated to this effort in future funding years.

2. Northampton County and the City of Easton should or should continue to provide homebuyer assistance to households planning to buy a home.

The City continues to support homeownership through the NHS HOOP program, CACLV and NHS housing counseling and providing expanded affordable housing opportunities.

3. Northampton County and the City of Easton should or should continue to provide homeowner rehabilitation assistance and utility assistance to current homeowners to reduce the burden of on-going costs associated with owning a home.

Due to budget cuts the rehabilitation program was not funded in 2011 and HOME funds that the City applied for from DCED were not forthcoming.

4. Northampton County and the City of Easton should or should continue to provide rental assistance to reduce the number of renter households experiencing cost burden.

The City is not an entitlement from HUD of HOME funds and cannot provide rental assistance with CDBG funding. The City of Easton supports the actions by the Easton Housing Authority to provide rental assistance. Northampton County received Homeless Prevention and Rapid Re-housing Program (HPRP) funds and provided temporary assistance to prevent homelessness to Easton residents. Through federal HPRP funds, 506 persons received homeless prevention services and 522 persons received Rapid Re-housing assistance.

5. Northampton County and the City of Easton should support economic development activities, particularly those involving MBE/WBE businesses.

The City of Easton continues to support economic development loan activity and actively works to engage MBE/WBE and Section 3 businesses in the execution of planned activities. The LVEDC MBE/WBE Coordinator provides assistance to women and minority businesses including technical support, financing assistance and identifying government contracting opportunities. The Small Business Development Center at Lehigh University and the City refer minority and women entrepreneurs to this service.

6. Northampton County and the City of Easton provide new housing development financing for affordable housing developments in the County and City.

The City is using NSP funding and is seeking additional funding to create new housing opportunities. The City will support actions by other organizations to develop affordable housing in the City.

7. Northampton County and the City of Easton should support private efforts to develop affordable housing in the County and City.

The City will support actions by other organizations to develop affordable housing in the City. The HOPE VI project of the Easton Housing Authority added 40 units of senior housing in 2011. There were no additional proposals made in 2011. However, the City worked with several prospective developers during the year.

8. Provide funding for housing support activities (e.g. first-time homebuyer assistance, rehabilitation assistance, utility assistance, rental assistance, etc.) that will likely have a greater impact on Non-White and Hispanic populations since these populations tend to have lower incomes than those of the White, Non-Hispanic population.

The City provides support for homeownership through counseling, downpayment and closing costs and rehabilitation of owner occupied housing. During 2011, one home that the City rehabilitated was sold.

The City also provided housing rehabilitation through HOME and Lead Hazard Control funds from the Commonwealth of Pennsylvania to 4 homes.

	White	African American	American Indian/Alaskan Native	Hispanic
City homebuyer		1		
NSP			1	
HOME/Lead Hazard Control	0	2		2
Energy Efficiency (homeowner)	7	1		3

Homeownership opportunities are promoted through communication with the services agencies in the community and through local media. The housing counseling programs are a primary conduit for sale of completed NSP and Redevelopment homes. CACLV, as a Community Action Agency, has a long reach in the community and is able to promote the homebuyer sessions among its clientele, as well as flyers in public places throughout the city.

In addition, the infrastructure and public facilities activities allow the City to provide such services and while not increasing the tax burden on residents. Beneficiaries of city services and facilities are show on page 4 of PR 23.

9. Schedule a recruitment period for new board and commission applicants, with an emphasis on members of the protected classes.

The City promotes participation on City Boards through local media and personal appearances by the Mayor at organizational meetings. A number of women and persons of color now sit on several City Boards.

10. Improved education and outreach, possibly through the centralized Lehigh Valley fair housing organization recommended above, is needed.

Through a contract with North Penn Legal Services, the City and Northampton County will improve on education and outreach began in 2012.

11. Support North Penn Legal Services and the Community Action Committee of Lehigh Valley in their efforts to host a fair housing symposium to educate realtors, appraisers, contractors, and housing providers on fair housing issues.

For the past 3 years, the City has been a participant in the Affordable Housing Summit Task Force which organized an annual meeting of affordable housing developers, bankers, real estate professionals and municipal representatives. The Summit was attended by over 500 people each of the 3 years. The Task Force is now focusing on updating the Bi-County Affordable Housing Plan (2006).

2. **Affordable Housing**

Evaluate progress in meeting its specific affordable housing objectives, including:

- a. Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low income, and moderate income renter and owner households assisted during the reporting period.

The City did not receive the HOME funds applied for from the Commonwealth of Pennsylvania. As a result the housing rehabilitation has been suspended.

- b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

See Table 2A

- c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

CHAS Data 2000 reports 9,495 households in Easton with 4,902 (51.6%) renters and 4,593 (48.4%) owners.

Notably:

- 3,043 households (32%) have housing problems.
- 2,631 households (86.5%) with any housing problems are low income, with annual incomes at or below 80% of the median family income (MFI). Lower income households are most likely to have housing needs due to limited resources.
- 1,789 renter households (36.5%) have a housing problem. Renters comprise 58.8% of the 3,043 households with a housing problem.
- Of the 4,902 renter households, 3,361 (68.6%) have incomes classified as low, very low or extremely low. Of the 1,789 renter households with a housing problem, 1,712 (95.7%) have incomes at or below 80% of MFI.
- 1,254 owner households (27.3%) have a housing problem. Owners comprise 41.2% of the 3,043 households with a housing problem.
- Of the 4,593 owner households, 1,754 (38.2%) have incomes classified as low, very low or extremely low. Of the 1,254 owner households with a housing problem, 919 (73.3%) are low income.
- In total, Easton has 1,670 extremely low-income households. 1,162 (69.6%) are cost burdened. 853 (51.1%) of the 1,670 pay 50% or more of their income for housing costs.

A high percentage of all households, elderly, small and large family with extremely low income (less than 30% AMI) were identified as having a housing problem and/or cost burdened. CDBG funds address a very small fraction of housing needs in the community. CDBG programs are aimed at rehabilitation of the housing stock through code enforcement and direct assistance for homeowners. The City is using EDI funds to initiate a rental housing rehabilitation program as well to convert empty upper-story space into rental units. One project is completed with 10 units and 1 2-unit property is underway.

During FY 2011, the City of Easton provided funds to public services that assisted persons with developing skills that foster affordable independent living as follows.

- Assisted Easton Area Neighborhood Center (EANC) with funding its life skills program to promote independent living. The City provided EANC with \$18,702. The program assisted 614 persons

- d. Description of efforts to address the accessibility needs of persons with disabilities.

Accessibility is eligible under the housing rehabilitation program. Funds may be used to assist owners of homes that are income eligible for the rehabilitation program that need accessibility modifications to their homes.

When housing is constructed in the City of Easton, the regulations about accessibility under the Americans with Disability Act are adhered to. However, rehabilitation of single-unit dwellings is not covered and the architectural style of homes is not generally conducive to accessibility.

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act 2010	Yr. 2 Goal Plan/Act 2011	Yr. 3 Goal Plan/Act 2012	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters			7 (EDI)			
0 – 30% of MFI	60	60/56	40/40			
31 - 50% of MFI	36	36				
51 - 80% of MFI						
Owners			11 (EDI)			
0 – 30% of MFI	8	0/1				
31 - 50% of MFI	15	0/2	0/4			
51 - 80% of MFI	45	6/5	33/2			
Homeless*						
Individuals	4	4				
Families (individuals in families)	9	9				
Non-Homeless Special Needs						
Elderly			40 (see above)			
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215	177	115/8	73/ 41			
215 Renter	96	96	40/40			
215 Owner	81	19/8	33/1			

* Homeless individuals and families assisted with transitional and permanent housing

2011 goals include: 40 senior units at Delaware terrace; 33 homeownership units, 2 housing rehab. Actual: 40 units at Delaware Terrace, 1 homebuyer, 1NSP unit, 4 housing rehabilitation/LHC, 11 EDI energy efficiency homeowner units, 2 upper story rental units and 5 energy efficiency rental units.

**Table 2A
Priority Housing Activities**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act 2010	Yr. 2 Goal Plan/Act 2011	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units	96	96/56	40/40			
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units (w/ Rehab/Resale)	5	2/1	1/1			
Production of new owner units						
Rehabilitation of existing owner units	3	0	0			
Homeownership assistance	10	6/1	0/1			
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	20	6/6	4/4			
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						
EDI – Energy Efficiency			10/16			
NSP			2/1			
EDI – Upper story			20/2			

Grantee Name: City of Easton Program Year: FY 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	40	(HOPE VI) 40 (EDI) 2	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		5 (EDI)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	40	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	1	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	1	4 HOME, 11 EDI	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	2	1 CDBG, NSP 1	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	4	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	1	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	40	42	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	1	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	2	2	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	44	65	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	40	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	4	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	44	48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. Continuum of Care

- a. *Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement the continuum of care strategy for homeless and new Federal resources obtained during the year.*

For purposes of planning and implementation of housing and services for the homeless and prevention of homelessness, the City of Easton is part of the Northeast Regional Advisory Board for the Continuum of Care Committee (CoC). Support services for the homeless in the City of Easton are provided by the shelters in the region and coordinated through the regional CoC.

The City of Easton has continued to fund services that benefit at-risk persons, primarily with developing skills to avoid homelessness.

- The City of Easton owns the building that contains the Safe Harbor emergency shelter. The emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals, and referrals. The City rents the space to Safe Harbor for \$1.00 a year.

In 2011, to support the needs of homeless persons and the special needs of persons that are not homeless, the following was completed in the City of Easton.

- Assisted Easton Area Neighborhood Center with funding its life skills program to promote independent living. The program assisted 614 persons in 2011.

- b. *Identify actions taken to prevent homelessness and to help persons make the transition to permanent housing and independent living.*

In the 2011 CoC application, the RHAB reported on actions taken to prevent homelessness and help homeless persons transition to permanent housing. Discharge planning protocols designed to prevent homelessness are described in the homeless goals section. During the CoC reporting period 2010-2011, 60% of homeless persons residing in Transitional housing transitioned to permanent housing, a decrease from the prior year. In 2010-11 FY, 102 persons exited transitional housing, 20% fewer persons than in 2009-2010. The economy and competition for affordable housing made it more difficult for persons in TH to move to permanent housing.

During the 2010 point-in-time count, 66% of persons identified were homeless persons in families with children and 34% were non-family individuals, a reverse of the national trend. Domestic violence is the leading "cause" of entry into homeless assistance, yet it is the lack of support, jobs and affordable housing which keeps families in a cycle of victimization.

Record level unemployment rates require strengthening partnerships with local Workforce Investment Boards and community colleges/technical training program that have job training programs leading to employment.

The City of Easton is not a recipient of Homeless Prevention and Rapid Re-housing (HPRP) funding. Regionally, these funds provided case management assistance, enhanced services, and expanded the scope and level of housing subsidy available to persons and families as a means to transition from funded housing into self-sufficiency at the following levels. In the Easton region, Allentown and Lehigh County received direct HUD allocations. In addition, Northampton County received a \$423,523 state allocation of HPRP funds. The Northampton allocation provided 506 persons with assistance to prevent homelessness and 522 persons with assistance for rapid re-housing.

c. *Identify new Federal resources obtained from the Homeless SuperNOFA.*

In December 2011, HUD made awards for the FY 2011 Continuum of Care grant. The NE Regional Advisory Board was awarded \$4,134,082 in renewal projects.

PA-509 - Allentown/Northeast Pennsylvania CoC 2011

Allentown Hospitality House Transitional Housing Program	SHPR	\$159,570
Bradford County Mental Health Rental Assistance Program	SHPR	\$97,472
Crossroads Family	SHPR	\$257,887
Crossroads Individual	SHPR	\$326,308
David's by the Lake	SHPR	\$87,960
Eastside Sayre	SHPR	\$35,882
Ferry Street Apartments	SHPR	\$69,999
Fountain Springs Permanent Supportive Housing	SHPR	\$55,385
HDC – PSH – 4.3	SHPR	136,087
Kenner Court/Garnet House SRO	SHPR	\$90,403
LCHA Shelter Plus Care	S+CR	\$217,920
LV ACT Housing Supports	SHPR	\$166,378
NCHA Shelter Plus Care	S+CR	\$100,440
Outreach and Case Management for the Disabled and Chronically Homeless	SHPR	\$168,716
Pathfinders	SHPR	\$130,807
Restoration House	SHPR	\$114,853
Rural Supportive Housing Program	SHPR	\$125,924
Shelter Plus Care	S+CR	\$170,760
Supportive Housing for Families	SHPR	\$236,273
Supportive Housing Program	SHPR	\$468,880
Tenant Based Rental Assistance for the Disabled, Chronically Homeless	SHPR	\$203,542
TH for Victims of Domestic Violence	SHPR	\$33,328

TH for Victims of Domestic Violence 2	SHPR	\$52,810
The Transitional Residence Continuum of Care Initiative	SHPR	\$110,408
UCM Shelter Plus Care	S+C R	\$62,640
Valley HDC SHP Persons with Mental Illness 3	SHPR	\$131,770
Valley HDC SHP for Persons with Mental Illness 2	SHPR	\$215,965
Valley HDC SHP Persons with Mental Illness 4	SHPR	\$120,626
West Hills	SHPR	\$143,000

4. Other Actions

a. Obstacles in meeting under-served needs

There are no institutional obstacles for meeting the needs. The major obstacle to serving the underserved in the City of Easton is scarce resources that are exceeded by demands. The City of Easton continues to seek and to support alternative funding resources to overcome the limited allocations.

b. Foster and Maintain Affordable Housing

The City of Easton has continued to use a portion of its limited entitlement funds for housing as described in this document. The housing programs funded in 2011 were as follows:

- The City has received NSP funds to rehabilitate two homes; one is sold and one is under rehabilitation for sale to lower income buyers.
- Acquisition, rehabilitation, resale to first-time homebuyers. The City is part of a consortium in Lehigh Valley that received Neighborhood Stabilization Funds from the state. CACLV has three homes that are underway in Easton.
- The City has acquired four homes to date, including one in 2011. One was sold in 2010, one sold in 2011 and one is under rehab. The fourth will be sold to a developer for rental rehabilitation.
- The City provided funds to CACLV to provide counseling to 25 first-time homebuyers.
- The City supports homeownership efforts of Neighborhood Housing Services (NHS) and provides funds for counseling. NHS did not provide any downpayment assistance (HOOP) loans in 2011.
- EDI funds were used to provide energy efficiency to 11 units, all of which had income under 120% of median income.
- EDI funds were used to convert upper-story space to 10 residential units.

c. Eliminate barriers to affordable housing

The City of Easton has continued to use a portion of its limited entitlement funds for housing as described in this document. The actions described therein and above address the principal barrier to affordable housing; the entry cost to homeownership for lower income families. By providing homebuyers with

assistance with downpayment and closing costs and the counseling needed to understand the purchase process and homeowner responsibilities, the entry barrier is reduced.

The City has been an active participant in the Affordable Housing Task Force. For the past three years the Task Force has convened a summit attended by 500 people each year to broaden the commitment to the development of affordable housing. The Task Force will focus on updating the Bi-County Affordable Housing Plan originally produced in 2006.

d. Institutional Structure

The Redevelopment Authority of Easton is the lead agency in implementing the consolidated plan, the five-year strategic plan and annual action plans. The director oversees the administration of all CDBG and HOME entitlement programs. The Redevelopment Authority and the Department of Planning and Development apply for and administer other funding sources, ensuring all resources are highly integrated and administered efficiently.

The staff works closely with local social service agencies and other City agencies, particularly to meet the needs of low income residents, reduce substandard housing conditions, and maintain and expand the affordable housing stock. The City of Easton continues to rely upon the expertise of the Lehigh Valley Coalition of Affordable Housing, the CoC, the LHOT, and non-profit agencies to address residents' needs. The City has also continued its participation in COG and the Lehigh Valley Planning Commission and its Transportation Study. The participation supports ongoing communication with the other municipalities in the Lehigh Valley. The need for increased cooperation remains a high priority and need in Easton.

e. Improve Public Housing Management and Resident Initiatives

Public housing in the City is administered by the Easton Housing Authority. Details concerning public housing activities can be obtained from the Annual Agency Plan that EHA submits to HUD. EHA coordinates its programs with the City by annually submitting a copy of its Agency Plan to the City for review and provision of a Certification of Consistency.

The Agency Plan cited the Public Housing Capital Fund Program improvements as a means to improve living conditions. The Agency Plan also recognized the need to make such improvements. The improvements are consistent with EHA's Performance and Evaluation Report.

The City has not been asked by EHA to participate in resident initiatives.

The Easton Housing Authority was awarded HOPE VI funding by HUD as described in Section II, above.

f. Lead-Based Paint Hazard Reduction

The Childhood Lead Poisoning Prevention Program, administered by the City of Bethlehem Health Bureau, continues its testing and reduction activities and strategies in Easton. Through the program, the Bureau of Health provides blood level tests for all children ages 12 months to six years of age. The Bureau of Health recommends testing once between the ages of 12 months to 23 months and again between 23 months to 72 months.

During 2009, the City, working with the Pennsylvania Department of Health, received a Lead-Hazard Control grant in the amount of \$138,368. Ten (10) homes with families with young children, under age 6, will receive lead-hazard reduction. During 2011, four units received assistance through the LBP program funds for a total of 9 to date.

Lead based paint hazard reduction has been integrated into the City's housing policies and programs as follows:

- The guidelines for the City's Housing Rehabilitation Program comply with the lead based paint hazards at 24 CFR Part 35.
- CDBG staff test for lead contamination and include the containment of lead paint in all housing rehabilitation activities. Lead paint hazard reduction is an eligible rehabilitation activity funded by the Housing Rehabilitation Program.
- Housing activities conducted by the City include testing, risk assessment and clearance. All contractors working in the City's housing rehabilitation program are lead-based paint abatement certified.
- CDBG staff includes information regarding lead paint contamination in all its community outreach efforts.
- The City of Bethlehem Health Bureau, which administers Easton's Childhood Lead Poisoning Prevention Program, keeps current with changing regulations and conducts lead hazard education.
- Material on the existence and dangers of lead in the home is distributed by the City.
- Schools and the welfare office provide direct referrals of children who are suspected of lead poisoning are tested.

g. Ensure compliance with program and comprehensive planning requirements

The Redevelopment Authority continues to maintain responsibility to ensure compliance with all requirements of the CDBG program. During the year, two public hearings were held to obtain input into the consolidated planning process. Input was sought from housing and service providers and citizen groups in Easton. The City Council deliberated on the needs, including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

h. Reduce the number of households with income below the poverty level

In the award of contracts, the City continues to implement the Section 3 Plan, which promotes the use of firms owned by low-income persons. The Section 3 Plan provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for the City of Easton are reminded of the Section 3 obligation in all covered contracts and applications.

The City continues its efforts to attract new industry and business investment to the area. Growth in the local economy means expanded job opportunities for families and individuals living in poverty. Despite the recessionary times, the City has a net of 40 new businesses since 2008. Since 1996, more than 500 new or expanded businesses have been reported in the City. Expansion of the tourism industry in support of economic development in the City is a priority.

In the early 1990's, the City embarked on a course for the community's future in adopting a downtown revitalization strategy. The vision of Easton's future growth and prosperity was to be built upon its proud history as a cultural, commercial, and transportation hub, envisioning Easton as a destination for travelers and visitors. An active plan was put into motion for the development of key anchor attractions, reuse of vacant and underutilized buildings, marketing of living/work space to artists and residents, and linking of Easton's attractions, recreational opportunities, and natural resources. Specialty retail and visitor oriented services are on the rise, and Easton's distinctive historic buildings offer expanding opportunities for storefront and upper floor enterprises. There is an active and growing artist community, which is complemented by galleries displaying the work of both nationally known and local artists. Each year, the Two Rivers Landing site attracts more than 300,000 visitors. An additional 125,000 persons attend performances at the State Theatre.

Major economic development programs in support of business development and job creation are being undertaken in the City of Easton as follows:

- The Northampton County Historical and Genealogical Society's relocation and expansion to Northampton Street in the downtown.
- Completion of the multi-million dollar expansion of the State Theatre in the downtown.
- Third Street Corridor and Redevelopment Area as part of the Bushkill Creek Corridor Revitalization project.
- Industrial Sites Revitalization, consisting of redevelopment of the old silk mills that adjoin Bushkill Creek, to support mixed use development consisting of housing and commercial and office space.
- Designation of the downtown as a Main Street Community allowing organization and coordination of the downtown businesses.
- Completion of the Hotel Easton rehabilitation as a mixed use building.

- To complement the activities described above, the City of Easton has an Elm Street designation from Pennsylvania's Department of Community and Economic Development. The designated area is from 6th Street westward. The Elm Street Program is designed to provide assistance and resources to mixed use and residential areas in proximity to central business districts, to further enhance the downtown area, and to improve the viability of older neighborhoods.
- Plans are being finalized and land acquired to construct an intermodal-transportation facility in the downtown.
- The revitalization of the Pomeroy's building is underway and will soon house 10,000 square feet of retail/commercial space and 20 housing units.

The following programs further the goals of economic development:

- Facilitate access to tax credits for private companies making qualified investments in rehabilitating, expanding, or improving buildings.
- Economic Development Initiative Grant – The City secured an EDI grant of \$475,000 that will be used to support small business among other activities.
- CDBG funds are used in furtherance of economic development in Easton through administering various programs as follows:
 - Façade Program providing funds for restoration of facades.
 - Micro-enterprise assistance, including provision of technical assistance, general support and loans to increase employment and improve business ownership.

The varied activities assist in creating job opportunities that help alleviate poverty in the community.

5. Leveraging Resources

The City of Easton applied for \$500,000 of HOME funds from the Pennsylvania Department of Community and Economic Development. To date this grant has not been awarded.

The City has provided Alliance for Building Communities (ABC) with funds to complete its housing program in Easton. In combination with CDBG funds from the City, ABC has used private resources and funds from the Northampton County Affordable Housing Trust Fund. These homes are not yet completed.

Since 2009, the Redevelopment Authority acquired four homes in Easton for rehabilitation. One was completed and sold in 2010, another was sold in 2011. A third is being rehabilitated. This property received County Affordable Housing Trust funds in the amount of \$30,000.

The fourth property also has County Affordable Housing Trust Fund support. A 3 unit building on Chidsey Street has been acquired. Approximately \$90,000 has been obtained from the Affordable Housing Trust Fund for this property.

The City has been designated as an Elm Street Community and a Main Street Community. The designations will provide opportunities for funding that are used to leverage CDBG funds. Additional state funds of \$9 million have been awarded to the City of Easton to assist with undertaking the Bushkill Creek Corridor Revitalization Project. Funds have also been awarded for expansion of the State Theatre, for creation of ProJeCt of Easton's Literacy Center, creation of an industrial heritage museum at Hugh Moore Park, and construction of a parking and intermodal facility. The City continues to actively pursue additional funds to assist with community development in Easton.

Economic Development Initiative Grant – The City secured an EDI grant of \$475,000 that will be used for: residential energy improvement program, commercial energy efficiency improvement program, upper floor housing initiative, conversion from multi-family to single family incentive, and retail assistance.

The City received Neighborhood Stabilization Program (NSP) funds to acquire and rehabilitate 2 homes for sale to low income buyers. These are “green” rehabilitation projects in the West Ward.

The City is a subrecipient of the Pennsylvania Department of Health for the Lead Hazard Control Program. The City will receive \$138,568 over 3 years to reduce lead hazards in 10 homes. To date, five homes have been completed.

6. Citizen Comments

There were no comments on general activities of the Program during the year.

7. Self-Evaluation

In recent years, the City has instituted structural changes for the purpose of improving performance and administration of programs funded through CDBG. CDBG projects requiring bidding and procurement, the oversight of recipients of CDBG funds, and the implementation of direct programs provided by the City had all been previously designated tasks of the City's planning staff. In support of improved delivery, ERA has designated staff in support of implementing its community, housing, and economic development programs. The Housing Program Coordinator will work in the development and implementation of housing programs undertaken by ERA.

To further improve implementation of its community development and housing program, there is emphasis in the City's Weed and Seed and Elm Street neighborhoods. Many of the goals of the former One Block at a Time program have been incorporated into these larger initiatives. Concentration of revitalization and safety programs has created a better neighborhood development environment.

The City transitioned from EEDC to the Greater Easton Development Partnership, Inc. (GEDP) for administration of the Micro-enterprise program, the Main Street Program, the Ambassador Clean and Safe Program, and the Farmer's Market. City staff worked with GEDP to develop processes for ensuring proper file documentation. GEDP was awarded funds from the State to undertake an Easton CBD Economic

Development Plan as part of the City administration's emphasis on economic development and business recruitment efforts.

8. Monitoring

The City of Easton has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities are monitored with each request for disbursement. On-site monitoring occurs at least annually but may occur more frequently if the need arises.

Additionally, the housing, public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement is met and that the project stays on schedule.

VI. Program Narratives

1. Assessment of Relationship of CDBG funds to Goals and Objectives

As described in Section II above, the City undertook a wide variety of activities to meet the goals and objectives stated in the Five Year Consolidated Plan. As this is the report on the first year of implementation under that new Consolidated Plan, the cumulative accomplishments mirror the first year accomplishments. Table 2A and 2B provide an overview of the accomplishments in the context of the goals. Table 2A can be found on page 16. Table 2B is below.

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	5 Yr Goal Plan/Act	2011 Goal Plan/Act 2010	Annual Goal Plan/Act 2011	Annual Goal Plan/Act	Annual Goal Plan/Act	Annual Goal Plan/Act
Acquisition of Real Property	H	10	0	1/1			
Disposition	H	5	4/0	1/1			
Clearance and Demolition	M						
Clearance of Contaminated Sites	M						
Code Enforcement	H	5	10,545	10,545			
Public Facility (General)	M to L						
Senior Centers							
Handicapped Centers							
Homeless Facilities	H	3	1/1	1/1			
Youth Centers							
Neighborhood Facilities	M						
Child Care Centers							
Health Facilities							
Mental Health Facilities							
Parks and/or Recreation Facilities	H	10	3/3	4/4			
Parking Facilities	M						
Tree Planting	H	10	2/0	38/38			
Fire Stations/Equipment	L			1/1			
Abused/Neglected Children Facilities	L						
Asbestos Removal	L						
Non-Residential Historic Preservation	M						
Other Public Facility Needs	M						
Infrastructure (General)	H						
Water/Sewer Improvements	H						
Street Improvements	H	10	2/3	2/2			
Sidewalks	H						
Solid Waste Disposal Improvements	L						
Flood Drainage Improvements	H						
Other Infrastructure (streetscape)	M		2/2	1/1			
Public Services (General)	M						
Senior Services							
Handicapped Services							
Legal Services							
Youth Services		5	1/1	2/1			
Child Care Services							
Transportation Services	M						
Substance Abuse Services							
Employment/Training Services	H	5					
Health Services							
Lead Hazard Screening	H						
Crime Awareness	H	10	2/2	3/3			
Fair Housing Activities							
Homeownership Counseling	H	5	1/1	2/1			
Other Services: Life Skills Training	H	5	1/1	1/1			
Economic Development (General)							
C/I Land Acquisition/Disposition	H						
C/I Infrastructure Development	L						
C/I Building Acq/Const/Rehab	H	20					
ED Assistance to For-Profit	H	5	1/0	1/0			
ED Technical Assistance	H	5	1/1	1/1			
Micro-enterprise Assistance	H	2	1/1	1/0			
Other							

2. Nature and Reason for any Changes in Program Objectives

Projects are being completed on a timely basis consistent with the five-year goals of the Consolidated Plan. No changes are anticipated.

3. Grantee Efforts in Carrying-out Planned Actions

Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder CP implementation by action or willful inaction.

In FY 2011, the City of Easton has had success in carrying out planned actions that addressed various needs outlined in its HUD-approved five-year consolidated plan. The City pursued all resources that were available to meet the goals of the program. As described in leveraging, the City has aggressively pursued funding for housing and economic development.

When requested, the City of Easton considered requests for certifications of consistency with HUD and signed off on certifications that were consistent with the five-year consolidated plan. The city signed off on the Certification of Consistency for the Capital Fund Program and Continuum of Care.

The City of Easton did not hinder the implementation of the consolidated plan by action or inaction.

4. Examine Overall Benefit and National Objectives

The City of Easton used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY 2011, **93.42%** of the funds were allocated to activities that benefit low-income households.

5. Steps Taken to Minimize Displacement

For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.

No relocation or displacement was caused by actions taken by the City of Easton.

6. Low/Mod Job Activities

a. *Actions taken by grantee and business to ensure first consideration was or will be given to low/mod persons.*

Loans are written to businesses to create new jobs, a minimum of which 51% must filled by low income persons. The creation of jobs is monitored by GEDP to ensure that low income persons fill the jobs as provided in the loan agreement.

- b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*

During 2011, delivery costs were expended but no loan commitments were signed. It is expected that the loan closing will occur in 2012.

- c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, a description of steps being taken or that will be taken to provide such skills, experience, or education.*

No jobs were created.

7. Program income received

- a. *Amount of Program Income reported that was returned to revolving loan funds*

The Greater Easton Development Partnership, GEDP uses a revolving loan fund for economic development loan activity. Program income received: \$24,201.

- b. *Amount repaid on each float-funded activity.*

The City did not create float-funded activities.

- c. *All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*

Program income was received as follows:
Total:\$ 95,27.09

Sale of 540 Berwick Street \$93,450
Rehabilitation payments \$1,877.09

8. Prior Period Adjustments

There are no prior period adjustments – see PR 26.

9. Loans and other receivables

- a. *Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*

There are no float funded activities

- b. *Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*

One rehabilitation loans - \$920 remaining in principal balance.
GEDP loans – remaining principal balance \$58,416 from 6 loans.

- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*

Housing Rehab – six loans: \$48,611 in housing rehab loans deferred payment loans outstanding. Liens are deferred until home is sold and are non-interest bearing.

- d. *Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*

There is still one housing rehabilitation loan for \$75,000 that is in default and two GEDP loans.

- e. *A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

There are 3 homes currently for sale – one by the Redevelopment Authority and 2 by ABC:

54 North 9th Street
26 North 7th Street
56 North 7th Street

10. Lump Sum Agreements

The City does not use lump sum agreements.

11. Neighborhood Revitalization Strategies

The City does not have a HUD recognized Neighborhood Revitalization Strategy area.

HOME, ESG and HOPWA Narrative Statements

In FY 2011, the City of Easton did not receive any HOME, ESG or HOPWA funds as a direct federal entitlement. The City received HOME funds from the Commonwealth of Pennsylvania. Therefore, these narratives are Not Applicable.

V. Citizen Participation

The City of Easton placed the CAPER on public display for a period of 15 days beginning March 9, 2012 and ending on March 26, 2012.

Notice of availability of the CAPER was sent to agencies that have contact with constituents in the community that may be underserved:

- The Community Action Committee of the Lehigh Valley (CACLV)
- ProJeCt of Easton, Inc.,
- WestWord, a neighborhood newsletter
- Third Street Alliance for Women and Children,
- Salvation Army

A copy of the Notice and any public comments follow this page.

Notice of Availability
City of Easton

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT

The City of Easton hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Block Grant Program for the period January 1, 2011 to December 31, 2011. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. Copies of the 2011 CAPER for the City of Easton are available for inspection on the web at www.easton-pa.gov or during regular business hours, 9:00 A.M. to 4:00 P.M. at the following location in the City of Easton:

City Clerk's Office
Easton Government Center, 5th Floor
One South Third Street

The City of Easton intends to submit the 2011 CAPER to HUD on or by March 30, 2012. Written comments on the CAPER will be considered until that date. Written comments should be addressed to Ms. Gretchen Longenbach, Department of Community and Economic Development, 1 South Third Street, Easton, PA 18042. Non-English speaking or disabled persons requiring the information in an alternative format should contact the City at 610-250-6770 or TDD 7-1-1 (PA Telecommunications Relay Center). La información será proporcionada en español a petición.

PUBLIC COMMENTS ON CAPER

INSERT AFTER DISPLAY PERIOD.

Section VI
Section 3 Report

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

*HUD Field Office :  HUD
Philadelphia

See Public Reporting Burden Statement below

General Instructions 

*1. Recipient Name :  **City of Easton**

Recipient Address  **1 South Third Street**
Easton City
PA State
18042 Zip (or Postal Code)

*2. Grant Number :  **B10MC420006**

4. Contact Person :  **Gretchen
Longenbach**

5.  Phone: 610-250-6719
Fax: 610-250-6789
E-Mail: glongenbach@easton-
pa.gov

6. Length of Grant : 12 Month(s)

*7. Reporting Period:

4th

2010

*8. Date Report Submitted : 01/12/2011
(MM/DD/YYYY)

*9. Program Code-Name : 7

* = Mandatory Field

Program Codes:

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

<input type="text" value="7"/> Part 1. Employment and Training* (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
<input type="text" value="7"/> Professional	1	0	0	0	0
<input type="text" value="7"/> Technicians					
<input type="text" value="7"/> Office and C					
<input type="text" value="7"/> Officials and					
<input type="text" value="7"/> Sales					
<input type="text" value="7"/> Craft Work					
<input type="text" value="7"/> Operatives					
<input type="text" value="7"/> Laborers (u					
<input type="text" value="7"/> Service Wo					
<input type="text" value="7"/> Other (List)					
<input type="text" value="7"/>					
Total (Read-Only)	1	0	0	0	0

Part II. Contracts Awarded

1. Construction Contracts: 7

- A. *Total dollar amount of all construction contracts awarded on the project \$ 519,731.00
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. *Total dollar amount of all non-construction contracts awarded on the project \$ 10,315.00
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) 0%
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

(Select **YES** to all that apply. If a selection has not been made, Default is **NO**)

Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Other Efforts; Please describe.

One part time professional employee was hired by the City Redevelopment Authority. The hiring process included the recruitment of low-income residents through the media, and mailings/announcements to over 100 local community and social service

organizations. It is also published on the City's Web site. Contracts for public works projects did not require new hires for the jobs performed.



Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section VII

IDIS Reports

C04PR26

Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,054,960.01
02 ENTITLEMENT GRANT	868,213.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	95,327.09
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,018,500.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	781,188.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	781,188.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,354.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	94,799.16
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,065,341.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	953,158.87

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	729,798.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	729,798.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.42%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	107,735.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	107,735.00
32 ENTITLEMENT GRANT	868,213.00
33 PRIOR YEAR PROGRAM INCOME	130,827.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	999,040.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,354.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	189,354.07
42 ENTITLEMENT GRANT	868,213.00
43 CURRENT YEAR PROGRAM INCOME	95,327.09
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	963,540.09
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.65%



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 U.S. Department of Housing and Urban Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	21	231	5213293	ACQUISITION/REHAB-RESALE	14A	LMH	\$811.00
2005	21	231	5219491	ACQUISITION/REHAB-RESALE	14A	LMH	\$369.00
2007	24	416	5308492	GEDP BUSINESS LOAN	18C	LMJ	\$172.00
2007	24	416	5325590	GEDP BUSINESS LOAN	18C	LMJ	\$266.00
2007	24	416	5331933	GEDP BUSINESS LOAN	18C	LMJ	\$392.00
2007	24	416	5337744	GEDP BUSINESS LOAN	18C	LMJ	\$140.00
2007	24	416	5344453	GEDP BUSINESS LOAN	18C	LMJ	\$63.00
2007	24	416	5367333	GEDP BUSINESS LOAN	18C	LMJ	\$6,716.00
2009	2	359	5213293	DISPOSITION	02	LMA	\$200.00
2009	2	359	5219491	DISPOSITION	02	LMA	\$633.00
2009	2	359	5225636	DISPOSITION	02	LMA	\$1,115.00
2009	2	359	5232557	DISPOSITION	02	LMA	\$64.00
2009	2	359	5238761	DISPOSITION	02	LMA	\$294.00
2009	2	359	5244408	DISPOSITION	02	LMA	\$244.00
2009	2	359	5251929	DISPOSITION	02	LMA	\$129.00
2009	2	359	5255332	DISPOSITION	02	LMA	\$153.00
2009	2	359	5265065	DISPOSITION	02	LMA	\$1,139.00
2009	2	359	5271483	DISPOSITION	02	LMA	\$388.00
2009	2	359	5277054	DISPOSITION	02	LMA	\$220.00
2009	2	359	5283086	DISPOSITION	02	LMA	\$133.00
2009	2	359	5290109	DISPOSITION	02	LMA	\$380.00
2009	2	359	5295669	DISPOSITION	02	LMA	\$120.00
2009	2	359	5301478	DISPOSITION	02	LMA	\$335.00
2009	2	359	5314528	DISPOSITION	02	LMA	\$1,153.00
2009	2	359	5320249	DISPOSITION	02	LMA	\$389.00
2009	4	418	5258342	Streetscape Improvements-WestWard	03K	LMA	\$4,028.00
2009	4	418	5271483	Streetscape Improvements-WestWard	03K	LMA	\$6,769.00
2009	4	418	5367333	Streetscape Improvements-WestWard	03K	LMA	\$6,000.00
2009	5	365	5225636	RECREATION IMPROVEMENTS-SOUTHSIDE	03F	LMA	\$52,890.00
2009	5	365	5308492	RECREATION IMPROVEMENTS-SOUTHSIDE	03F	LMA	\$6,912.00
2009	5	365	5320249	RECREATION IMPROVEMENTS-SOUTHSIDE	03F	LMA	\$404.00
2009	5	365	5331933	RECREATION IMPROVEMENTS-SOUTHSIDE	03F	LMA	\$27,263.00
2009	5	366	5213293	PARK IMPROVMENTS-DOWN TOWN	03F	LMA	\$15,766.00
2009	5	366	5219491	PARK IMPROVMENTS-DOWN TOWN	03F	LMA	\$6,543.00
2009	5	366	5225636	PARK IMPROVMENTS-DOWN TOWN	03F	LMA	\$18,615.00
2009	5	366	5251929	PARK IMPROVMENTS-DOWN TOWN	03F	LMA	\$8,715.00
2009	5	366	5320249	PARK IMPROVMENTS-DOWN TOWN	03F	LMA	\$1,010.00
2010	2	391	5265065	Streetscape Activities-Downtown	03K	LMA	\$3,500.00
2010	2	391	5367333	Streetscape Activities-Downtown	03K	LMA	\$6,772.00
2010	3	394	5225636	Recreation Improvements-South Side Parks	03F	LMA	\$85,438.00
2010	4	397	5344453	Tree Planting-South Side	03N	LMA	\$4,708.00
2010	5	398	5213293	Third Street Alliance Shelter	03C	LMC	\$1,618.00
2010	11	408	5219491	Housing Rehabilitation program	14A	LMH	\$568.00
2010	11	408	5225636	Housing Rehabilitation program	14A	LMH	\$553.00
2010	11	408	5232557	Housing Rehabilitation program	14A	LMH	\$488.00
2010	11	408	5238761	Housing Rehabilitation program	14A	LMH	\$151.00
2010	11	408	5244408	Housing Rehabilitation program	14A	LMH	\$86.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	11	408	5265065	Housing Rehabilitation program	14A	LMH	\$98.00
2010	11	408	5271483	Housing Rehabilitation program	14A	LMH	\$172.00
2010	11	408	5277054	Housing Rehabilitation program	14A	LMH	\$65.00
2010	11	408	5283086	Housing Rehabilitation program	14A	LMH	\$215.00
2010	11	408	5290109	Housing Rehabilitation program	14A	LMH	\$183.00
2010	11	408	5295669	Housing Rehabilitation program	14A	LMH	\$355.00
2010	11	408	5314528	Housing Rehabilitation program	14A	LMH	\$258.00
2010	11	408	5325590	Housing Rehabilitation program	14A	LMH	\$650.00
2010	11	408	5331933	Housing Rehabilitation program	14A	LMH	\$425.00
2010	11	408	5344453	Housing Rehabilitation program	14A	LMH	\$232.00
2010	11	408	5349816	Housing Rehabilitation program	14A	LMH	\$1,330.00
2010	11	408	5355134	Housing Rehabilitation program	14A	LMH	\$532.00
2010	11	408	5360675	Housing Rehabilitation program	14A	LMH	\$221.00
2010	11	408	5367333	Housing Rehabilitation program	14A	LMH	\$484.00
2010	13	412	5219491	Technical Assistance-Bushkill Creek	18B	LMJ	\$2,275.00
2010	16	415	5320249	Disposition costs	02	LMH	\$1,099.00
2010	16	415	5325590	Disposition costs	02	LMH	\$160.00
2010	16	415	5337744	Disposition costs	02	LMH	\$2,644.00
2010	16	415	5344453	Disposition costs	02	LMH	\$151.00
2010	16	415	5349816	Disposition costs	02	LMH	\$214.00
2010	16	415	5355134	Disposition costs	02	LMH	\$248.00
2010	16	415	5360675	Disposition costs	02	LMH	\$168.00
2010	16	415	5367333	Disposition costs	02	LMH	\$200.00
2011	1	419	5360675	Road Reconstruction-West Ward	03K	LMA	\$54,812.00
2011	3	424	5331933	Park Improvements- West Ward	03F	LMA	\$11,203.00
2011	3	426	5331933	Park Improvements-SouthSide	03F	LMA	\$807.00
2011	3	426	5355134	Park Improvements-SouthSide	03F	LMA	\$17,402.00
2011	3	426	5367333	Park Improvements-SouthSide	03F	LMA	\$3,668.00
2011	5	430	5331933	Fire Equipment	03O	LMA	\$4,396.00
2011	6	431	5308492	Ambassador Program	05	LMA	\$38,091.00
2011	7	432	5325590	Easton Area Neighborhood Center Counseling	05	LMC	\$18,702.00
2011	9	434	5337744	Graffiti Removal	05I	LMA	\$6,597.00
2011	9	434	5367333	Graffiti Removal	05I	LMA	\$2,069.00
2011	9	435	5337744	Neighborhood Police-West Ward	05I	LMA	\$10,281.00
2011	9	435	5360675	Neighborhood Police-West Ward	05I	LMA	\$1,742.00
2011	9	435	5367333	Neighborhood Police-West Ward	05I	LMA	\$5,728.00
2011	9	436	5337744	Neighborhood Police-Downtown	05I	LMA	\$5,455.00
2011	9	436	5360675	Neighborhood Police-Downtown	05I	LMA	\$1,499.00
2011	9	436	5367333	Neighborhood Police-Downtown	05I	LMA	\$2,449.00
2011	9	437	5337744	Police-Mountain Bike Patrol	05I	LMA	\$3,159.00
2011	9	438	5337744	Neighborhood Police-SouthSide	05I	LMA	\$1,088.00
2011	10	439	5308492	CACLV Housing Counseling	05	LMC	\$2,630.00
2011	10	439	5337744	CACLV Housing Counseling	05	LMC	\$771.00
2011	11	440	5308492	Boys & Girls Club-Transportation	05E	LMC	\$7,474.00
2011	14	443	5355134	Housing Rehabilitation	14A	LMH	\$6,000.00
2011	15	445	5320249	Code Enforcement-West Ward	15	LMA	\$34,869.00
2011	15	445	5325590	Code Enforcement-West Ward	15	LMA	\$45,622.00
2011	15	445	5355134	Code Enforcement-West Ward	15	LMA	\$48,045.00
2011	15	445	5367333	Code Enforcement-West Ward	15	LMA	\$1,150.00
2011	15	446	5320249	Code Enforcement-Down Town	15	LMA	\$12,497.00
2011	15	446	5325590	Code Enforcement-Down Town	15	LMA	\$12,192.00
2011	15	446	5355134	Code Enforcement-Down Town	15	LMA	\$17,347.00
2011	15	447	5320249	Code Enforcement-South Side	15	LMA	\$7,532.00
2011	15	447	5325590	Code Enforcement-South Side	15	LMA	\$9,887.00
2011	15	447	5355134	Code Enforcement-South Side	15	LMA	\$10,859.00
2011	16	444	5308492	Technical Assistance-Bushkill Corridor	18B	LMJ	\$5,575.00
2011	16	444	5314528	Technical Assistance-Bushkill Corridor	18B	LMJ	\$8,103.00

C04PR06

Summary of Consolidated Plan Projects

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 1	Public Facilities-Road Reconstruction	Continuation of program to improve streets in low income areas. The activity includes roadway milling and curb and gutter reconstructions and alleviation of water run-off problems due to increased road heights. Streets to be identified.	CDBG	\$130,056.00	\$130,056.00	\$54,812.00	\$75,244.00	\$54,812.00
2	Public Facilities-Streetscape	The funds will be used to purchase planters, trash receptacles, ornamental street signs, benches railings, etc. to continue the City's momentum in improving the aesthetic quality of the street environment.	CDBG	\$25,673.00	\$25,673.00	\$0.00	\$25,673.00	\$0.00
3	Public Facilities-Parks & Recreation	Funds will be used for Heil Park/Pool reconstruction to replaster the pool tank, and City Wide to make safety improvements and replacements in City parks.	CDBG	\$105,630.00	\$105,630.00	\$33,080.00	\$72,550.00	\$33,080.00
4	Public Facilities- Tree Planting	Funds used to plant street trees in low/moderate income neighborhoods.	CDBG	\$14,138.00	\$14,138.00	\$0.00	\$14,138.00	\$0.00
5	Public Facilities-Fire Equipment	Purchase of evacuation chairs for the ladder truck,	CDBG	\$4,879.00	\$4,396.00	\$4,396.00	\$0.00	\$4,396.00
6	Public Service-GEDP Ambassador Program	Downtown program aimed at improving the central business district.	CDBG	\$38,091.00	\$38,091.00	\$38,091.00	\$0.00	\$38,091.00
7	Public Service-Easton Area Neighborhood Center	Case management for low income persons to improve self-sufficiency and independence, coordinate services, increase financial stability, decrease homelessness, assist in securing permanent housing and provide for basic needs.	CDBG	\$18,702.00	\$18,702.00	\$18,702.00	\$0.00	\$18,702.00
8	Public Service-Neighborhood Housing Services of LV	Counseling for homebuyers obtaining assistance to purchase a home through the HOOP program.	CDBG	\$2,841.00	\$2,841.00	\$0.00	\$2,841.00	\$0.00
9	Public Service-Crime Awareness & Prevention	Funds will be used for the Graffiti Removal Program, Police Mountain Bike Strike Force and strategic saturation patrols in low mod neighborhoods.	CDBG	\$45,551.00	\$45,551.00	\$40,067.00	\$5,484.00	\$40,067.00
10	Public Service-Community Action Committee of LV	Provide homeownership counseling to LMI residents and homebuyers.	CDBG	\$3,401.00	\$3,401.00	\$3,401.00	\$0.00	\$3,401.00
11	Public Service-Boys & Girls Club of Easton	Transportation of youth for after school programs.	CDBG	\$7,474.00	\$7,474.00	\$7,474.00	\$0.00	\$7,474.00
12	Public Service-Community in Schools Tutoring Program	Tutoring component to assist at-risk youth.	CDBG	\$4,174.00	\$4,174.00	\$0.00	\$4,174.00	\$0.00
13	Disposition	Use of funds by the City for costs associated with interim maintenance and sale of acquired properties.	CDBG	\$16,938.00	\$16,938.00	\$0.00	\$16,938.00	\$0.00
14	Housing Rehabilitation	Rehabilitation and delivery costs of acquired properties for resale to first time home buyers	CDBG	\$34,022.00	\$154,938.89	\$6,000.00	\$148,938.89	\$6,000.00
15	Code Enforcement	Continued use of funds by City in low income areas to enforce local codes by code and health officers in support of safe, decent housing and elimination blighting influences.	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 16	Economic Development -Technical Assistance	Provide technical assistance, advice and business support service to owners of businesses developing in the Bushkill Creek Redevelopment area.	CDBG	\$43,000.00	\$46,893.00	\$36,581.00	\$10,312.00	\$36,581.00
17	Planning/Administration	Use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services and office overhead.	CDBG	\$173,643.00	\$192,243.00	\$0.00	\$192,243.00	\$0.00
18	Acquisition	Acquisition of blighted structures for rehabilitation or clearance to aid in the goal of eliminating slum and blight.	CDBG	\$60,000.00	\$60,000.00	\$965.00	\$59,035.00	\$965.00

C04PR03

Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
EASTON

Date: 01-Feb-2012
Time: 11:56
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective: \$0.00
 Outcome: \$0.00
 Matrix Code: Neighborhood Facilities (03E) National Objective: \$0.00

Initial Funding Date: 12/01/1992

Financing
 Funded Amount: 8,024,500.00
 Drawn Thru Program Year: 8,024,500.00
 Drawn In Program Year: 0.00

Description:
 \$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0
Female-headed Households:						0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

PGM Year: 2004
Project: 0024 - HOUSING-REHABILITATION, RESALE
IDIS Activity: 198 - HOUSING-ABC-RESIDENTIAL REHAB\RESALE

Status: Open \$0.00
 Location: 26 N 7th St Easton, PA 18042-3472

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/09/2004

Financing
 Funded Amount: 75,420.00
 Drawn Thru Program Year: 75,420.00
 Drawn In Program Year: 0.00

Description:
 USE OF FUNDS BY ALLIANCE FOR BUILDING COMMUNITIES TOPURCHASE HOUSING.
 THE UNITS WILL BE REHABILITATED AND SOLD TO FIRST-TIME HOME BUYERS.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2005	
2006	
2010	
2004	

No expenses incurred during this reporting period. Property is not yet sold.
 PURCHASE OF 3 PROPERTIES BY ALLIANCE FOR BUILDING COMMUNITIES. REHAB WILL BE UNDERTAKEN AND PROPERTIES WILL BE RESOLD TO FIRST TIME HOME BUYERS. THEY ARE ALL IN THE PROCESS OF BE REHABBED AND HAVE NOT BEEN SOLD YET.
 REHAB FUNDS FOR PROJECT 26N 7TH ST. ALONG WITH ACTIVITIY 233. HOMES WILL BE COMPLETED AND ARE FOR SALE.
 Removal and installation of new wired glass doors and windows on 2nd floor as required.
 NO EXPENDITURES RECORDED FOR THIS REPORT PERIOD.

PGM Year: 2005
Project: 0003 - NORTHAMPTON COUNTY HISTORICAL & GENEALOGICAL SOCIETY
IDIS Activity: 209 - NORTHAMPTON COUNTY HISTORICAL & GEN SOC

Status: Completed
Location: 107 S 4th St Easton, PA 18042-4505
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** SBS

Initial Funding Date: 05/09/2005
Financing **Description:** ADD FIRE ESCAPE TO THE REAR OF PROPERTY ON BUILDING USEDAS A MUSEUM.

Funded Amount: 938.00
 Drawn Thru Program Year: 938.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2006	0
2005	0
2010	0
2008	0
2009	0

NO EXPENDITURES RECORDED DURING THIS PROGRAM PERIOD.
 NO EXPENDITURES RECORDED FOR THIS REPORT PERIOD.
 No expenses recorded during this report period. Project has been re-advertised.
 Removal and installation of new wired glass doors and windows on 2nd floor as required.
 No activity recorded during this reporting period.

PGM Year: 2005
Project: 0021 - ACQUISTION/REHABILITATION/RESALE
IDIS Activity: 231 - ACQUISITION/REHAB-RESALE

Status: Completed 10/12/2011 12:05:27 PM
Location: COMMUNITY WIDE EASTON, PA 18042
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/11/2005
Financing **Description:** PURCHASE BLIHTED UNITS, REHABILITATION, AND RESALE TO FIRST TIME HOME BUYERS.

Funded Amount: 202,443.00

Drawn Thru Program Year: 202,443.00

Drawn In Program Year: 1,180.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		Costs associated with the rehab of 1008 Ferry St. and 540 Berwick st. Including administrative and actual rehabilitation costs for the properties for disposition.
2008		DELIVERY AND COSTS ASSOCIATED WITH THE REHABILITATION OF 540 W BERWICK ST. REHAB SHOULD BE COMPLETED DURING 2009.
2007		FUNDS FOR REHABILITATION OF 26 N 7TH ST
2005		NO EXPENDITURES RECORDED DURING THIS REPORT PERIOD.
2006		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2011	1	Property sold.
2010	1	Completion and sale of 1008 Ferry St.

PGM Year: 2006
Project: 0002 - SEWER IMPROVEMENTS
IDIS Activity: 248 - JACKSON ST. SEWER IMPROVEMENTS

Status: Completed
 Location: 1227 Jackson St Easton, PA 18042-3237

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 05/02/2006

Financing

Funded Amount: 1,702.00
 Drawn Thru Program Year: 1,702.00
 Drawn In Program Year: 0.00

Description:

CDBG funds were used to pay for the engineering costs associated with the Jackson Street sewer lining reconstruction project. The project covered a 2 block area of Jackson Street and was completed with another source of funding.

Proposed Accomplishments

People (General) : 2,077
 Total Population in Service Area: 2,077
 Census Tract Percent Low / Mod: 54.50

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2006		Engineering costs for the Jackson Street sewer reconstruction. Costs for the actual reconstruction were paid for by another funding source. The project was completed.

PGM Year: 2006
Project: 0006 - DEMOLITION
IDIS Activity: 254 - DEMOLITION

Status: Open
 Location: CITY WIDE EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/02/2006

Financing

Funded Amount: 75,000.00
 Drawn Thru Program Year: 28,207.00
 Drawn In Program Year: 0.00

Description:

DEMOLITION AND SITE CLEARANCE OF BLIGHTED PROPERTIES CITY- WIDE

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2006	0	EMERGENCY DEMOLITION OF 616 NORTHAMPTON STREET. ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY 154.
2010	0	No expenses during the report year.
2009	0	No expenses recorded during the reporting year.

2011 0 No expenses recorded during this program year.
 2008 1 DEMOLITION OF 1426 LYNN STREET, A BLIGHTED PROPERTY IN A FLOOD ZONE. LAND TURNED OVER TO COMMUNITY GROUP FOR USE AS A COMMUNITY GARDEN.

PGM Year: 2006
Project: 0015 - FACADE PROGRAM
IDIS Activity: 264 - FACADE PROGRAM

Status: Open Objective: Create economic opportunities
 Location: DOWNTOWN EASTON, PA 18042 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: SBS
 Commercial/Industrial (14E)

Initial Funding Date: 05/02/2006
Financing
 Funded Amount: 20,640.00
 Drawn Thru Program Year: 16,603.00
 Drawn In Program Year: 3,746.00

Description:
 CONTINUING SUPPORT FOR COMMERCIAL FACADE REHABILITATION AND RESTORATION THROUGH GREATER EASTON DEVELOPMENTPARTNERSHIP.

Proposed Accomplishments
 Businesses : 5

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2007	0	DELIVERY COSTS FOR DOWNTOWN FACADE PROGRAM.
2010	2	GEDP provided Facade loans to 2 businesses in the business district. The loan funds were provided through the GEDP's LOC from the bank for Facade grants. The delivery/admin costs were paid for with the CDBG funds.
2006	0	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2008	0	PARTIAL FUNDS WERE REALLOCATED TO 2008 ACTIVITY. DELIVERY COSTS FOR THE CONTINUING MANAGEMENT OF OLD FACADE GRANTS AND LOANS. INTAKE AND PROCESSING OF APPLICANTS. 2 FACADE LOANS WERE GRANTED. 60 N THIRD STREET AND 525 NORTHAMPTON ST.
2011	5	The GEDP provided funding for facade/signage 5 properties. The CDBG funds pay the interest on all the outstanding facade loans. Other funding provides the loan money.
2009	0	Delivery costs for continuing management of old facade grants and loans. Processing and intake of potential clients. Payment of interest on old loans.

PGM Year: 2006
Project: 0018 - NEIGHBORHOOD HOUSING SERVICES
IDIS Activity: 268 - NEIGHBORHOOD HOUSING-COUNSELING

Status: Open \$0.00 Objective: Provide decent affordable housing
 Location: 239 N 10th St Allentown, PA 18102-3941 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance National Objective: LMH
 (13)

Initial Funding Date: 05/02/2006
Financing
 Funded Amount: 3,000.00
 Drawn Thru Program Year: 1,484.00

Description:
 USE OF FUNDS BY NEIGH. HOUSING SERVICES TO PROVIDE COUNSEL- ING FOR FIRST-TIME HOME BUYERS. AVAILABLE TO HOUSEHOLDS COMMUNITY WIDE.

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	2	0	0	8	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	2	0	0	8	2	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	1	0	1	0
Total	8	0	8	0
Percent Low/Mod	87.5%		87.5%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		5 FAMILIES COUNSELED
2010	1	Counseling services and closing cost funding for 1st time home buyers. 1 Family received down payment funds from the Neighborhood HOusing Services.
2011		No expenses recorded during the program year.
2006	5	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2007		NO EXPENSES RECORDED DURING THIS REPORT PERIOD.
2009	2	2 families received counseling and down payment funds to purchase homes in Easton.

PGM Year: 2006
Project: 0022 - HISTORIC PRESERVATION ACTIVITY
IDIS Activity: 278 - JACOB NICHOLAS HOUSE IMPROVEMENTS

Status: Completed
Location: 458 Ferry St Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation (16B) National Objective: SBS

Initial Funding Date: 07/14/2006

Description:
IMPROVEMENTS TO THE JACOB NICHOLAS HOUSE, A CITY OWNED HISTORIC BUILDING

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 1,437.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	0	No expenses recorded during this reporting year.
2008	0	NO EXPENSES REPORTED DURING THIS PROGRAM YEAR.
2011	0	Reconstruction of the Jacob Nicholas House at 5th and Ferry Sts, a historic structure owned by the City.
2010	0	Restoration and painting of doors on Historic property. Rehabilitation of inside walls.
2007	0	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.

PGM Year: 2007
Project: 0009 - NORTHAMPTON COUNTY HISTORICAL & GENEALOGICAL BUILDING
IDIS Activity: 296 - NORTHAMPTON COUNTY HISTORICAL GEN.SOC.

Status: Open
Location: 107 S 4th St Easton, PA 18042-4505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 05/30/2007

Description:
CONSTUCT NEW FIRE ESCAPE.

Financing

Funded Amount: 4,397.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 17,474
Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011		No expenses recorded during the program year.
2008		NO EXPENSES RECORDED DURING THE REPORT PERIOD.
2010		No expenses recorded during this report period.
2009		No expenses recorded during this reporting period.
2007		

PGM Year: 2008
Project: 0018 - SECTION 108 LOAN REPAYMENT
IDIS Activity: 354 - SECTION 108 LOAN-HOPE VI

Status: Open
Location: DELAWARE TERRACE EASTON, PA 18042

Objective: \$0.00
Outcome: \$0.00
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective: \$0.00

Initial Funding Date: 04/15/2008

Financing
Funded Amount: 124,760.00
Drawn Thru Program Year: 94,799.16
Drawn In Program Year: 94,799.16

Description:
USE OF FUNDS FOR A PLANNED PAYMENT OF A 108 LOAN FORHOPE VI NO EXPENSES REPORTED.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0001 - ACQUISITION
IDIS Activity: 358 - ACQUISITION

Status: Completed
Location: CITY WIDE EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 08/14/2009

Financing
Funded Amount: 48,501.00
Drawn Thru Program Year: 48,501.00
Drawn In Program Year: 45,242.00

Description:
ACQUISITION OF BLIGHTED STRUCTURES FOR REHABILITATION OR CLEARANCE TO AID IN THE GOAL OF ELIMINATING SLUM AND BLIGHT.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2011	1	Funds to be used for the acquisition of blighted properties for rehabilitation and resale. Purchase of 54 N. 9th ST.
2009	0	No expenses recorded during the program year.
2010	0	Additional expenses for the purchase of Chidsey Street property.

PGM Year: 2009
Project: 0002 - DISPOSITION
IDIS Activity: 359 - DISPOSITION

Status: Completed
Location: CITY WIDE EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02) National Objective: LMA

Initial Funding Date: 07/27/2009

Financing
Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 7,089.00

Description:
USE OF FUNDS BY CITY REDEVELOPMENT AUTHORITY FOR COSTS ASSOCIATED WITH INTERIM MAINTENANCE AND SALE OF ACQUIRED PROPERTIES.

Proposed Accomplishments

People (General) : 15,605
 Total Population in Service Area: 15,605
 Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2011	
2010	

Costs associated with the maintenance of City owned properties for future disposition.
 Sale of 540 Berwick Street.
 Costs associated with City owned properties such as grass cutting, snow removal, rehabilitation, legal and other costs.

PGM Year: 2009
Project: 0004 - STREETScape IMPROVEMENTS
IDIS Activity: 363 - STREET SCape IMPROVEMENTS

Status: Open
 Location: DOWN TOWN EASTON, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/31/2009

Financing

Funded Amount: 1,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 FUNDS USED TO PURCHASE PLANTERS, TRASH RECEPTACLES, ORNAMENT-AL SIGNS, BENCHES RAILINGS ETC IN LM AREA OF DOWNTOWN.

Proposed Accomplishments

People (General) : 2,123
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2011	

No expenses recorded during this report period.
 No expenses recorded during the program year.

PGM Year: 2009
Project: 0005 - RECREATION IMPROVEMENTS
IDIS Activity: 365 - RECREATION IMPROVEMENTS-SOUTHSIDE

Status: Completed
 Location: 815 Packer St Easton, PA 18042-7359

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/31/2009

Financing

Funded Amount: 122,119.00

Description:
 HEIL POOL RECONSTRUCTION, AND PLAYGROUND SAFETY IMPROVEMENTS.

Drawn Thru Program Year: 122,119.00

Drawn In Program Year: 87,469.00

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 4,146

Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 No expenses recorded during this program year.

2011 Park improvements to Heil Pool and other parks in low/moderate areas of SouthSide.

2010 Costs for Restoration of Heil Pool and pool area. Funds are used as a match for a State grant. This project was not completed at the end of 2010, and will be continued in 2011.

PGM Year: 2009

Project: 0005 - RECREATION IMPROVEMENTS

IDIS Activity: 366 - PARK IMPROVMENTS-DOWN TOWN

Status: Completed

Location: DOWNTOWN PARKS EASTON, PA 18042

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/14/2009

Financing

Funded Amount: 235,032.00

Drawn Thru Program Year: 235,032.00

Drawn In Program Year: 50,649.00

Description:

IMPROVEMENTS TO THE WATERFRONT PARK AREAS INCLUDING STAGE, AMPITHEATRE, WALKWAYS, PLAYGROUND EQUIP. AND OTHERPARK IMPROVEMENTS.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,123

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 No expenses recorded during this program year.

2011 Purchase and installation of playground equipment, wood carpet and other items at Scott and Riverside parks in on the Downtown waterfront.

2010 Funds were used for improvements to the Down Town riverfront parks.

Activities included Replacement seats and Canopy for amphitheatre, and playground equipment and installation in the park areas. The project has not been completed and will continue in to 2011.

PGM Year: 2009

Project: 0015 - ADMINISTRATION AND PLANNING

IDIS Activity: 382 - PROGRAM ADMINISTRATION AND PLANNING

Status: Completed

Objective: \$0.00

Location: CITY WIDE EASTON, PA 18042

Outcome: \$0.00

Matrix Code: General Program Administration (21A)

National Objective: \$0.00

Initial Funding Date: 07/31/2009

Description:

USE OF FUNDS FOR COSTS ASSOCIATED WITH CARRYING OUT THE CDBG PROGRAM, INCLUDING MANAGEMENT, LEGAL, AUDIT, PROFESSIONAL SERVICES, AND OFFICE OVERHEAD.

Financing

Funded Amount: 184,000.00
 Drawn Thru Program Year: 184,000.00
 Drawn In Program Year: 35,915.00

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0003 - STREETScape IMPROVEMENTS
IDIS Activity: 384 - STREETScape IMPROVEMENTS

Status: Completed
Location: WEST WARD NEIGHBORHOOD EASTON, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/10/2009

Financing

Funded Amount: 21,483.00
Drawn Thru Program Year: 21,483.00
Drawn In Program Year: 0.00

Description:

FUNDS TO BE USED FOR STREET-SCAPE IMPROVEMENTS INCLUDING BUT NOT LIMITED TO TRASH RECEPTACLES, STREET SIGNS, BENCHES AND VARIOUS OTHER IMPROVEMENTS.

Proposed Accomplishments

People (General) : 9,336
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		ADA ramps and sidewalk design for intersections in the West Ward areas.
2009		Decorative street sign posts and attachments for the West Ward area to match downtown.
2011		No expenses recorded during the program year.
2008		

PGM Year: 2010
Project: 0002 - Streetscape Improvements
IDIS Activity: 391 - Streetscape Activities-Downtown

Status: Open
Location: Downtown Easton, PA 18042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 43,037.85
Drawn Thru Program Year: 39,189.00
Drawn In Program Year: 10,272.00

Description:

Purchase of planters, trash receptacles, ornamental street signs, railings, etc to continue the City's momentum in improving the aesthetic quality of the street environment in downtown neighborhoods.

Proposed Accomplishments

People (General) : 1,510
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011		Purchase of trash receptacles, liners and concrete planters for downtown locations.
2010		Design and Purchase of Modular news racks, curb cut designs.

PGM Year:	2010		
Project:	0002 - Streetscape Improvements		
IDIS Activity:	392 - Streetscape Activities-West Ward		
Status:	Open	Objective:	Create suitable living environments
Location:	West Ward Easton, PA 18042	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA
Initial Funding Date:	11/24/2010	Description:	
Financing		Purchase of planters, trash receptacles, ornamental street signs, benches, railings, etc. to continue the City's momentum in improveing the aesthetic quality of the street environment in the West Ward.	
Funded Amount:	16,091.00		
Drawn Thru Program Year:	13,132.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	9,336		
Total Population in Service Area:	9,336		
Census Tract Percent Low / Mod:	66.60		
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefitting		
2011		No expenses recorded during this program year.	
2010		Design work for ADA curb cuts and sidewalks in West Ward areas.	

PGM Year:	2010		
Project:	0003 - Recreation Improvements		
IDIS Activity:	394 - Recreation Improvements-South Side Parks		
Status:	Completed	Objective:	Create suitable living environments
Location:	South Side parks Easton, PA 18042	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA
Initial Funding Date:	06/18/2010	Description:	
Financing		Recreation improvements to Heil Pool and other SouthSide parks. To include sidewalk replacment, pedestrian and ADA improvements and pool renovations, playground equipment and other improvements as funding allows.	
Funded Amount:	101,333.00		
Drawn Thru Program Year:	101,333.00		
Drawn In Program Year:	85,438.00		
Proposed Accomplishments			
Public Facilities :	1		
Total Population in Service Area:	4,146		

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011		Reconstruction of Heil Pool Area.
2010		Partial payment for reconstruction of Heil Park project.

PGM Year: 2010
Project: 0004 - Tree Planting
IDIS Activity: 395 - Tree planting-West Ward

Status: Open
 Location: West Ward Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing
 Funded Amount: 6,292.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Planting trees throughout the City of Easton to help beautify neighborhoods and improve streetscapes in the West Ward.

Proposed Accomplishments

Public Facilities : 10
 Total Population in Service Area: 9,336
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010		No expenses reported.
2011		No expenses reported during program year.

PGM Year: 2010
Project: 0004 - Tree Planting
IDIS Activity: 397 - Tree Planting-South Side

Status: Open
 Location: South Side Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 10/28/2011

Financing
 Funded Amount: 4,708.00
 Drawn Thru Program Year: 4,708.00
 Drawn In Program Year: 4,708.00

Description:
 Planting trees throughout the low mod neighborhoods of South Side to help beautify and improve the streetscapes.

Proposed Accomplishments

Public Facilities : 10
 Total Population in Service Area: 4,146
 Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011		Planted 38 trees at Mauch Chunk Park
2010		No expenses recorded.

PGM Year: 2010
Project: 0005 - Third Street Alliance
IDIS Activity: 398 - Third Street Alliance Shelter

Status: Open \$0.00
 Location: 41 N 3rd St Easton, PA 18042-3642

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 3,809.00
 Drawn Thru Program Year: 2,977.00
 Drawn In Program Year: 1,618.00

Description:
 Provide funding for construction and repairs of the Third Street Alliance Emergency Shelter in the City.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	221	0
Black/African American:	0	0	0	0	0	0	130	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	436	46
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	436
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	436
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	237	Improvements at a Shelter for abused women, children and families.
2011	199	Completion of kitchen area for family shelter.

PGM Year: 2010
Project: 0011 - Housing Rehabilitation
IDIS Activity: 408 - Housing Rehabilitation program

Status: Open
 Location: 540 W Berwick St Easton, PA 18042-6407

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 68,000.00
 Drawn Thru Program Year: 58,800.00
 Drawn In Program Year: 7,066.00

Description:

Funds are being used to rehatilitate 2 vacant properties located at 1008 Ferry St, and 540 W. Berwick St., plus any other properties that the City may acquire. These properties were puchsed in the past few years for rehabilitation and re-sale to owner occupants.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2011	
2012	

Costs to rehabilitate 540 Berwick Street, a former blighted property. Rehab is complete and the property is for sale.
Expenses for delivery and rehab costs to 540 Berwick St and 54 N. 9thst.

PGM Year: 2010
Project: 0013 - Technical Assistance-Bushkill Creek Corridor
IDIS Activity: 412 - Technical Assistance-Bushkill Creek

Status: Open
Location: Bushkill Creek Corridor Easton, PA 18042

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 06/18/2010

Financing

Funded Amount:	43,000.00
Drawn Thru Program Year:	43,000.00
Drawn In Program Year:	2,275.00

Description:

Provide technical assistance, advice and business support services to owners of businesses developed in the Bushkill Creek Corridor

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

No expenses reported during program year.

PGM Year: 2010
Project: 0014 - Economic Development- Dept of Community & Econ Develop.
IDIS Activity: 413 - Economic Development Activites-City

Status: Open \$0.00
Location: City-Wide Easton, PA 18042

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 90,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be provided for loan capital and the administration of businesscommercial loans andor a retail incubator.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011		No expenses reported during program year.
2010		No expenses recorded during this report period.

PGM Year:	2010
Project:	0015 - General Administration and Planning Activities
IDIS Activity:	414 - Program Administration
Status:	Open
Location:	,
Objective:	\$0.00
Outcome:	\$0.00
Matrix Code:	General Program Administration (21A)
National Objective:	\$0.00

Initial Funding Date: 06/18/2010

Financing

Funded Amount:	208,441.20
Drawn Thru Program Year:	153,439.07
Drawn In Program Year:	153,439.07

Description:

use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services, and office overhead.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0016 - Disposition
IDIS Activity: 415 - Disposition costs

Status: Open \$0.00
 Location: City Wide Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Disposition (02) National Objective: LMH

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 16,000.00
 Drawn Thru Program Year: 4,884.00
 Drawn In Program Year: 4,884.00

Description:
 Use of funds by City for costs associated with interim maintenance and sale of acquired properties.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 No expenses recorded during the report period.

2011 Expenses incurred by the properties owned by the City for Rehab. Costs include general repairs, snow removal, grass, legal and other cots.

PGM Year: 2007
Project: 0024 - ECONOMIC DEVELOPMENT-BUSINESS LOANS
IDIS Activity: 416 - GEDP BUSINESS LOAN

Status: Open Objective: Create economic opportunities
 Location: City Wide Easton, PA 18042 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 03/01/2011

Description:

Technical assistance and loans to businesses to increase employment and improve business ownership.

Financing

Funded Amount: 20,695.00
 Drawn Thru Program Year: 7,749.00
 Drawn In Program Year: 7,749.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011

Delivery costs associated with the loan program. Only a percentage of intake applicants apply for loans. 4 loan applications were reviewed. 2 are pending, and 1 will close early in 2012. There were no other completed loans in 2011.

PGM Year: 2009
Project: 0016 - ECONOMIC DEVELOPMENT-GEDP
IDIS Activity: 417 - GEDP- Business Loan program

Status: Open
Location: City Wide Easton, PA 18042

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 03/01/2011

Financing

Funded Amount: 25,572.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Use of funds to provide support to facilitate Economic Development opportunities for loans through the Greater Easton Development partnership.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2011 No expenses reported for the program year.

2009 Funds will be used for business loans to promote Economic development, and delivery costs associated with the program

PGM Year: 2009**Project:** 0004 - STREETScape IMPROVEMENTS**IDIS Activity:** 418 - Streetscape Improvements-WestWard

Status: Open

Location: 600 Northampton St 700 Northampton St. Easton, PA
18042-4239

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/13/2011**Financing**

Funded Amount: 23,500.00

Drawn Thru Program Year: 16,797.00

Drawn In Program Year: 16,797.00

Description:

Streetscape improvements in the West Ward neighborhood including decorative walkways, curb cuts, trash receptacles, planters and other streetscape activities.

Proposed Accomplishments

People (General) : 9,336

Total Population in Service Area: 9,336

Census Tract Percent Low / Mod: 66.60

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2011 Cross walks and curb cuts at 6th and 7th streets. To complete the Stimulus project.

PGM Year: 2011**Project:** 0001 - Public Facilities-Road Reconstruction**IDIS Activity:** 419 - Road Reconstruction-West Ward

Status: Open

Location: Ct 143 & 144 Easton, PA 18042

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/02/2011**Financing**

Funded Amount: 60,812.00

Drawn Thru Program Year: 54,812.00

Drawn In Program Year: 54,812.00

Description:

Continuation of road improvements in West Ward neighborhoods.

Proposed Accomplishments

People (General) : 9,336

Total Population in Service Area: 9,336

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011		Road reconstruction and overlay on Oak Street, and Walnut st. Work done by City crews.

PGM Year: 2011
Project: 0001 - Public Facilities-Road Reconstruction
IDIS Activity: 420 - Road Reconstruction-Downtown

Status: Open
 Location: CT 144 Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing
 Funded Amount: 25,892.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Continuation of program to improve streets in low income areas of Downtown.

Proposed Accomplishments
 People (General) : 2,123
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011		No expenses reported during program year.

PGM Year: 2011
Project: 0001 - Public Facilities-Road Reconstruction
IDIS Activity: 421 - Road Reconstruction-SouthSide

Status: Open
 Location: SouthSide Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing
 Funded Amount: 43,352.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Continuation of program to improve streets in low income areas of South Side

Proposed Accomplishments
 People (General) : 4,146

Total Population in Service Area: 4,146

Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 No expenses recorded during program year.

PGM Year: 2011
Project: 0002 - Public Facilities-Streetscape
IDIS Activity: 422 - Streetscape -Downtown

Status: Open
Location: Downtown Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing
Funded Amount: 25,673.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Funds to be used for the purchase of planters, trash receptacle, ornamental street signs,benches, railings, in Downtown neighborhood to continue improving the aesthetic quality of the environment.

Proposed Accomplishments

People (General) : 2,123
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0003 - Public Facilities-Parks & Recreation
IDIS Activity: 424 - Park Improvements- West Ward

Status: Open
Location: WestWard Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing
Funded Amount: 22,000.00
Drawn Thru Program Year: 11,203.00
Drawn In Program Year: 11,203.00

Description:
Funds will be used to make playground safety improvements and replacements to West Ward Parks.

Proposed Accomplishments

Public Facilities : 9,336

Total Population in Service Area: 9,336

Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 Purchase of playground equipment for Raspberry and Walnut Street parks in the west Ward neighborhood.

PGM Year: 2011

Project: 0003 - Public Facilities-Parks & Recreation

IDIS Activity: 425 - Park Improvements-Down Town

Status: Open

Location: 1 Larry Holmes Dr Easton, PA 18042-3626

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/02/2011

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Playground and recreation improvements at RiverSide and Scott Parks, and other down town parks.

Proposed Accomplishments

Public Facilities : 2,123

Total Population in Service Area: 2,123

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 No expenses recorded during the program year.

PGM Year: 2011

Project: 0003 - Public Facilities-Parks & Recreation

IDIS Activity: 426 - Park Improvements-SouthSide

Status: Open

Location: 815 Packer St Easton, PA 18042-7359

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/02/2011

Financing

Funded Amount: 53,630.00

Drawn Thru Program Year: 21,877.00

Drawn In Program Year: 21,877.00

Description:

Funds will be used for Heil Park Pool reconstruction and playgroundpark safety improvements.

Proposed Accomplishments

Public Facilities : 4,146
Total Population in Service Area: 4,146
Census Tract Percent Low / Mod: 61.30

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011		Playground equipment and safety carpet for Mauch Chunk playground.

PGM Year: 2011
Project: 0004 - Public Facilities- Tree Planting
IDIS Activity: 427 - Tree Planting-West Ward

Status: Open
Location: 1000 Northampton St Easton, PA 18042-4234

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 08/02/2011

Financing **Description:**
Funds will be used to purchase street trees for low-moderate areas of West Ward

Funded Amount: 4,718.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 9,336
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011		No expenses reported during program year.

PGM Year: 2011
Project: 0004 - Public Facilities- Tree Planting
IDIS Activity: 428 - Tree Planting-Down Town

Status: Open
Location: 300 Northampton St Easton, PA 18042-3542

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 08/02/2011

Financing **Description:**
Funds will be used for tree planting in low moderate areas of Down Town.

Funded Amount: 4,700.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 2,123
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011		No expenses reported during program year.

PGM Year: 2011
Project: 0004 - Public Facilities- Tree Planting
IDIS Activity: 429 - Tree Planting-South Side

Status: Open
 Location: 400 W Wilkes Barre St Easton, PA 18042-6533

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing **Description:**
 Funds used to plant trees in low-moderate areas of South Side.

Funded Amount: 4,720.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 4,146
 Total Population in Service Area: 4,146
 Census Tract Percent Low / Mod: 61.30

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011		No expenses reported during program year.

PGM Year: 2011
Project: 0005 - Public Facilities-Fire Equipment
IDIS Activity: 430 - Fire Equipment

Status: Completed
 Location: 592 Northampton St Easton, PA 18042-3517

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing **Description:**
 Purchase of evacuation chairs for the ladder truck.

Funded Amount: 4,396.00
 Drawn Thru Program Year: 4,396.00
 Drawn In Program Year: 4,396.00

Proposed Accomplishments

Public Facilities : 15,351
 Total Population in Service Area: 15,605
 Census Tract Percent Low / Mod: 65.80

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting
 2011

Purchase of evacuation chair for the ladder truck that services the City.

PGM Year: 2011

Project: 0006 - Public Service-GEDP Ambassador Program

IDIS Activity: 431 - Ambassador Program

Status: Completed

Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/02/2011

Description:

Downtown program aimed at improving the central business district.

Financing

Funded Amount: 38,091.00

Drawn Thru Program Year: 38,091.00

Drawn In Program Year: 38,091.00

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting
 2011

Provided funding in support of the Ambassadors Program, which involves cleaning, greening and beautification to enhance the quality of life, image and perception of the downtown area.

PGM Year: 2011

Project: 0007 - Public Service-Easton Area Neighborhood Center

IDIS Activity: 432 - Easton Area Neighborhood Center Counseling

Status: Completed 9/22/2011 12:00:00 AM

Location: 902 Philadelphia Rd Easton, PA 18042-6542

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/02/2011

Description:

Case management for low income persons to improve self-sufficiency and independence, coordinate services, increase financial stability, decrease homelessness, assist in securing permanent housing and provide for basic needs.

Financing

Funded Amount: 18,702.00

Drawn Thru Program Year: 18,702.00

Drawn In Program Year: 18,702.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	207	0
Black/African American:	0	0	0	0	0	0	252	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	153	133
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	614	133
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	614
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	614
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 614

Assistance and counseling for self sufficiency and life skills .

PGM Year: 2011
Project: 0008 - Public Service-Neighborhood Housing Services of LV
IDIS Activity: 433 - NHS-Housing Counseling Services

Status: Open
 Location: 239 N 10th St Allentown, PA 18102-3941

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 08/02/2011

Description:

Counseling for homebuyers obtaining assistance to purchase a home through the HOOP program.

Financing

Funded Amount: 2,841.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

No expenses incurred during the program year due to housing market/economic downturn. Funds will be reprogrammed in 2012

PGM Year: 2011
Project: 0009 - Public Service-Crime Awareness & Prevention
IDIS Activity: 434 - Graffiti Removal

Status: Open
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 08/03/2011

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 8,666.00
Drawn In Program Year: 8,666.00

Proposed Accomplishments

People (General) : 15,605
Total Population in Service Area: 15,605
Census Tract Percent Low / Mod: 65.80

Description:

Funds will be used for the Graffiti removal program City wide for the prevention and intervention of gang presence.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

Graffiti removal program to aid in the prevention of gang presence in the City. Supplies, equipment and 97 man hours were funded through this program.

PGM Year: 2011
Project: 0009 - Public Service-Crime Awareness & Prevention
IDIS Activity: 435 - Neighborhood Police-West Ward

Status: Open
Location: 1000 Northampton St Easton, PA 18042-4234

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 08/03/2011

Financing

Funded Amount: 18,000.00
Drawn Thru Program Year: 17,751.00
Drawn In Program Year: 17,751.00

Proposed Accomplishments

People (General) : 9,336
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Description:

Neighborhood and strategic patrols in the West Ward low mod neighborhoods.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

Neighborhood patrols and extra police activity in West Ward neighborhood.

PGM Year: 2011
Project: 0009 - Public Service-Crime Awareness & Prevention
IDIS Activity: 436 - Neighborhood Police-Downtown

Status: Open
Location: 300 Northampton St Easton, PA 18042-3542

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 08/03/2011

Financing

Funded Amount: 12,463.00
Drawn Thru Program Year: 9,403.00
Drawn In Program Year: 9,403.00

Description:

Neighborhood and saturation patrols in the downtown areas.

Proposed Accomplishments

People (General) : 2,123
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011		Down Town police patrols and additional police presence in the area.

PGM Year: 2011
Project: 0009 - Public Service-Crime Awareness & Prevention
IDIS Activity: 437 - Police-Mountain Bike Patrol

Status: Open
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 08/03/2011

Financing

Funded Amount: 4,000.00
Drawn Thru Program Year: 3,159.00
Drawn In Program Year: 3,159.00

Description:

Funds will pay for training, and payroll for the Mountain Bike Strike Force patrol.

Proposed Accomplishments

People (General) : 15,605
Total Population in Service Area: 15,605
Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011		Equipment and training for officers involved in the City Bike Patrol

PGM Year: 2011
Project: 0009 - Public Service-Crime Awareness & Prevention
IDIS Activity: 438 - Neighborhood Police-SouthSide

Status: Completed
 Location: 300 W Wilkes Barre St Easton, PA 18042-6531

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 08/03/2011

Description:
 Neighborhood Police and saturation patrols in the low-mod areas of southSide.

Financing

Funded Amount: 1,088.00
 Drawn Thru Program Year: 1,088.00
 Drawn In Program Year: 1,088.00

Proposed Accomplishments

People (General) : 4,146
 Total Population in Service Area: 4,146
 Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011		Neighborhood patrols and additional police for South Side neighborhoods.

PGM Year: 2011
Project: 0010 - Public Service-Community Action Committee of LV
IDIS Activity: 439 - CACLV Housing Counseling

Status: Completed 10/31/2011 12:00:00 AM
 Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/03/2011

Description:
 Provide homeownership counseling LMI residents and homebuyers.

Financing

Funded Amount: 3,401.00
 Drawn Thru Program Year: 3,401.00
 Drawn In Program Year: 3,401.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	3
Black/African American:	0	0	0	0	0	0	8	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	11
Non Low Moderate	0	0	0	7
Total	0	0	0	25
Percent Low/Mod				72.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	25	Home owner counseling services provided.

PGM Year: 2011
Project: 0011 - Public Service-Boys & Girls Club of Easton
IDIS Activity: 440 - Boys & Girls Club-Transportation

Status: Completed 9/30/2011 12:00:00 AM Objective: Create suitable living environments
Location: 1101 Northampton St Easton, PA 18042-4152 Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 08/03/2011

Financing **Description:** Transportation of youth to after-school program.

Funded Amount: 7,474.00
Drawn Thru Program Year: 7,474.00
Drawn In Program Year: 7,474.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	23
Black/African American:	0	0	0	0	0	0	132	8
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	223	40
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	174
Moderate	0	0	0	42
Non Low Moderate	0	0	0	7
Total	0	0	0	223
Percent Low/Mod				96.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 223

Transportation services for after school and summer programs for youth and teens.

PGM Year: 2011
Project: 0012 - Public Service-Community in Schools Tutoring Program
IDIS Activity: 441 - Community in Schools-Tutoring

Status: Open
 Location: 2035 Edgewood Ave Easton, PA 18045-2213

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/03/2011

Financing Description: Tutoring component to assist at-risk youth.

Funded Amount: 4,174.00
 Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

No expenses reported. Funds will be reallocated in 2012.

PGM Year: 2011
Project: 0013 - Disposition
IDIS Activity: 442 - Disposition

Status: Open
Location: St John and St Nesquehoning Sts. Easton, PA 18042

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Disposition (02)

National Objective: SBR

Initial Funding Date: 08/03/2011

Description:

Use of funds by the City for costs associated with interim up keep and sale of acquired properties.

Financing

Funded Amount: 16,938.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15,605

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 0

No expenses reported during program year.

PGM Year: 2011

Project: 0014 - Housing Rehabilitation

IDIS Activity: 443 - Housing Rehabilitation

Status: Open

Location: Ferry Street Easton, PA 18042

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/03/2011

Description:

Rehabilitation of blighted single family homes for resale.

Financing

Funded Amount: 154,938.89
Drawn Thru Program Year: 6,000.00
Drawn In Program Year: 6,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

Expenses incurred for the Rehabilitation of 54 N. 9th St.

PGM Year: 2011
Project: 0016 - Economic Development -Technical Assistance
IDIS Activity: 444 - Technical Assistance-Bushkill Corridor

Status: Open
Location: 659 N 13th St Easton, PA 18042-1430

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 08/04/2011

Financing

Funded Amount: 46,893.00
Drawn Thru Program Year: 36,581.00
Drawn In Program Year: 36,581.00

Description:

Provide assistance,advice and business support for developing in theBushkill Creek Revitalization Corridor.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 Support and assistance in the development of the Bushill Creek corridor project for business development.

PGM Year: 2011
Project: 0015 - Code Anforcement
IDIS Activity: 445 - Code Enforcement-West Ward

Status: Open
Location: CT 142 CT 143 Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 08/03/2011

Financing

Funded Amount: 129,686.00
Drawn Thru Program Year: 129,686.00
Drawn In Program Year: 129,686.00

Description:

Continused use of funds by the City in low-mod income areas of West Ward section of the City.

Proposed Accomplishments

Housing Units : 6,327
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0015 - Code Anforcement
IDIS Activity: 446 - Code Enforcement-Down Town

Status: Open
Location: CT 144 Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 08/03/2011

Financing
Funded Amount: 42,036.00
Drawn Thru Program Year: 42,036.00
Drawn In Program Year: 42,036.00

Description:
Continud use of funds by the City in low income areas of DownTown to enforce local codes by codes and health officers in support of safe, decent housing and elimination of blight.

Proposed Accomplishments

Housing Units : 2,100
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0015 - Code Anforcement
IDIS Activity: 447 - Code Enforcement-South Side

Status: Open
Location: CT 146 Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 08/03/2011

Financing
Funded Amount: 28,278.00
Drawn Thru Program Year: 28,278.00
Drawn In Program Year: 28,278.00

Description:
Continued use of funds by City in low income areas of South Side by local code and health officers in support of safe, decent housing and elimination of blighting influences.

Proposed Accomplishments

Housing Units : 2,109
Total Population in Service Area: 4,146
Census Tract Percent Low / Mod: 61.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0017 - Planning/Administration
IDIS Activity: 448 - Program Administration

Status: Open
 Location: ,

Objective: \$0.00
 Outcome: \$0.00
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 08/03/2011

Financing

Funded Amount: 192,243.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services, and office overhead.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0018 - Acquisition
IDIS Activity: 449 - Acquisition of Real property

Status: Open
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 09/01/2011

Financing
Funded Amount: 60,000.00
Drawn Thru Program Year: 965.00
Drawn In Program Year: 965.00

Description:
Acquisition of blighted properties for rehabilitation or clearance to help eliminate slum and blight and increase home ownership.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	0
2012	0

Costs incurred for the acquisition of 54 N. 9th St. for rehabilitation and re sale to low/moderate buyer.

Total Funded Amount: \$10,912,053.94
Total Drawn Thru Program Year: \$9,971,808.23
Total Drawn In Program Year: \$1,065,341.23

C04PR23

Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$965.00	1	\$45,242.00	2	\$46,207.00
	Disposition (02)	2	\$4,884.00	1	\$7,089.00	3	\$11,973.00
	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	4	\$5,849.00	2	\$52,331.00	6	\$58,180.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$3,746.00	0	\$0.00	1	\$3,746.00
	ED Direct Financial Assistance to For-Profits (18A)	2	\$0.00	0	\$0.00	2	\$0.00
	ED Technical Assistance (18B)	2	\$38,856.00	0	\$0.00	2	\$38,856.00
	Micro-Enterprise Assistance (18C)	1	\$7,749.00	0	\$0.00	1	\$7,749.00
	Total Economic Development	6	\$50,351.00	0	\$0.00	6	\$50,351.00
Housing	Direct Homeownership Assistance (13)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	3	\$13,066.00	1	\$1,180.00	4	\$14,246.00
	Code Enforcement (15)	3	\$200,000.00	0	\$0.00	3	\$200,000.00
	Total Housing	7	\$213,066.00	1	\$1,180.00	8	\$214,246.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	1	\$1,618.00	0	\$0.00	1	\$1,618.00
	Neighborhood Facilities (03E)	1	\$0.00	1	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	3	\$33,080.00	3	\$223,556.00	6	\$256,636.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	8	\$81,881.00	1	\$0.00	9	\$81,881.00
	Tree Planting (03N)	5	\$4,708.00	0	\$0.00	5	\$4,708.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$4,396.00	1	\$4,396.00
	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$1,437.00	1	\$1,437.00
	Total Public Facilities and Improvements	19	\$121,287.00	8	\$229,389.00	27	\$350,676.00
Public Services	Public Services (General) (05)	0	\$0.00	3	\$60,194.00	3	\$60,194.00
	Youth Services (05D)	1	\$0.00	0	\$0.00	1	\$0.00
	Transportation Services (05E)	0	\$0.00	1	\$7,474.00	1	\$7,474.00
	Crime Awareness (05I)	4	\$38,979.00	1	\$1,088.00	5	\$40,067.00



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling (05U)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	6	\$38,979.00	5	\$68,756.00	11	\$107,735.00
General Administration and Planning	General Program Administration (21A)	2	\$153,439.07	1	\$35,915.00	3	\$189,354.07
	Total General Administration and Planning	2	\$153,439.07	1	\$35,915.00	3	\$189,354.07
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$94,799.16	0	\$0.00	1	\$94,799.16
	Total Repayment of Section 108 Loans	1	\$94,799.16	0	\$0.00	1	\$94,799.16
Grand Total		45	\$677,770.23	17	\$387,571.00	62	\$1,065,341.23



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	1	1
	Disposition (02)	Persons	0	46,815	46,815
		Housing Units	0	0	0
		Housing Units	1	0	1
	Total Acquisition		1	46,816	46,817
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	7	0	7
		Jobs	0	0	0
		Jobs	0	0	0
		Jobs	0	0	0
	Total Economic Development		7	0	7
Housing	Direct Homeownership Assistance (13)	Households	8	0	8
	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Code Enforcement (15)	Housing Units	0	0	0
	Total Housing		8	2	10
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	87,370	0	87,370
	Homeless Facilities (not operating costs) (03C)	Public Facilities	436	0	436
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	15,605	27,099	42,704
	Water/Sewer Improvements (03J)	Persons	0	2,077	2,077
	Street Improvements (03K)	Persons	52,105	37,344	89,449
	Tree Planting (03N)	Public Facilities	42,569	0	42,569
	Fire Station/Equipment (03O)	Public Facilities	0	15,605	15,605
	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
	Total Public Facilities and Improvements		198,085	82,125	280,210
Public Services	Public Services (General) (05)	Persons	0	2,762	2,762
	Youth Services (05D)	Persons	0	0	0
	Transportation Services (05E)	Persons	0	223	223
	Crime Awareness (05I)	Persons	42,669	4,146	46,815
	Housing Counseling (05U)	Households	0	0	0
Total Public Services		42,669	7,131	49,800	
Grand Total			240,770	136,074	376,844



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	9	2
	Black/African American	0	0	1	0
	Total Housing	0	0	10	2
Non Housing	White	496	26	0	0
	Black/African American	522	8	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	268	188	0	0
	Total Non Housing	1,298	222	0	0
Grand Total	White	496	26	9	2
	Black/African American	522	8	1	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	268	188	0	0
	Total Grand Total	1,298	222	10	2



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	994
	Mod (>50% and <=80%)	0	0	53
	Total Low-Mod	0	0	1,047
	Non Low-Mod (>80%)	0	0	14
	Total Beneficiaries	0	0	1,061

APPENDIX A

Easton Housing Authority Capital Fund Program Tables

Part I: Summary		Grant Type and Number		Capital Fund Program Grant No: PA26PO2450111 Replacement Housing Factor Grant No:		FEY of Grant: 2011	
PHA Name: Easton Housing Authority		Disasters/Emergencies		Date of CFFP:		FFY of Grant Approval:	
Type of Grant	Reserve for	[Revised Annual Statement (revision no:)		[Final Performance and Evaluation Report		Total Actual Cost	
Line	Summary by Development Account	Total Estimated Cost	Original	Revised	Obligated	Expended	
	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21) *	97,018.80					
3	1408 Management Improvements	40,000.00					
4	1410 Administration (may not exceed 10% of line 21)	48,509.40					
5	1411 Audit	500.00					
6	1415 Liquidated Damages						
7	1430 Fees and Costs	40,000.00					
8	1440 Site Acquisition						
9	1450 Site Improvement	63,000.00					
10	1460 Dwelling Structures	138,000.00					
11	1465.1 Dwelling Equipment Nonexpendable	2,500.00					
12	1470 Non-dwelling Structures	33,065.80					
13	1475 Non-dwelling Equipment	19,500.00					
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs	3,000.00					
17	1499 Development Activities 4						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 — 19)	485,094.00					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities	40,000.00					
23	Amount of line 20 Related to Security — Soft Costs						
24	Amount of line 20 Related to Security — Hard Costs	47,500.00					
25	Amount of line 20 Related to Energy Conservation Measures	50,500.00					

To be completed for the Performance and Evaluation Report.
 *To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFF Grants for operations. 4
 RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111		Housing Factor Grant No:		FFY of Grant: 2011	
PHA Name: Easton Housing Authority		Repl.				FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Reserve for Development Account		Annual			
Signature of Executive Director		Total Estimated Cost		Revised		Total Actual Cost	
Date		Original		Obligated		Expended	
		Date		Signature of Public Housing Director		Date	

Part H: Supporting Pages		Federal FFY of Grant: 2011						
PI-IA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111 CFFP (Yes/ No):						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP#PA	Replace Sewer Lines	1450	200 Ft.	3,000.00				
024000001	Install Security Cameras	1450	2	4,000.00				
PA24-6A	Replace Cold Water Lines	1460	200 Ft.	2,000.00				
Scattered Sites	Repair /Replace Privacy Fences	1450	1000 Sq.Ft.	1,000.00				
PA24-3	Replace Selected Entrance Doors	1460	12	3,000.00				
Delaware Terrace	Replace Selected Screen Doors	1460	12	2,000.00				
Annex	Replace Range Hoods	1465.10	42	1,000.00				
	Renovate/Build Units to satisfy 504 Requirements	1460	3	6,000.00				
	Relocation Costs	1495.10		3,000.00				
	Replace Electrical Outlets	1460	100	500.00				
	Replace Sidewalks/Curbs	1450	1000 Ft.	4,000.00				
	Replace Siding	1460	12	25,000.00				
	Replace Windows	1460	10	2,000.00				
	Replace Roofs	1460	5	5,000.00				
	Renovate Bathrooms	1460	12	10,000.00				
	Replace Tub/Showers	1460	12	2,000.00				
	Development Security	1450	2	2,000.00				
	Install Picnic Tables	1450	3	1,000.00				

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part U: Supporting Pages		Federal PRY of Grant: 2011						
Development Number Name/PHA-Wide Activities		General Description of Major Work	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Categories					Original	Revised	Funds Obligated	Funds Expended
AMPP#PA024000002	PA24-2A, 2B	Install Security Cameras	1450	4	4,000.00			
		Replace Selected Roofs	1450	5	2,000.00			
		Replace VAT Floor Tile	1460	1000 Ft.	3,000.00			
		Replace Range Hoods	1465.10	56	1,500.00			
		Replace Electrical Outlets	1460	40	500.00			
		Landscaping	1450	500Sq.Ft.	1,000.00			
		Repair/Replace Privacy Fencing	1450	200 L.Ft.	500.00			
		Repairs for 504 Compliance	1460	2	3,000.00			
		Install Central Mailboxes, Exterior	1450	3	3,000.00			
		Renovate Community Room	1470	1	3,000.00			
		Install New HVAC in Community Room	1470	1	2,000.00			
		Install Electric Meters	1460	60	2,000.00			
		Repair Gallery Bldg Steel	1460	5	2,000.00			
		Replace Kitchen Cabinets	1460	12	5,000.00			
		Renovate Bathrooms	1460	5	5,000.00			
		Repair/Replace Storm Doors	1460	56	2,000.00			
		Repair/Replace Walls	1450	50 Ft.	2,000.00			
		Construct Storage Sheds	1460	28	5,000.00			
		Replace Entrance Doors	1460	56	5,000.00			

† To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 ‡ To be completed for the Performance and Evaluation Report.

Part II: Support: ig Pages		Federal FFY of Grant: 2011						
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111 CFFP (/ No):						
Development Number Name/PIIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended	
AMP#PA024000004	Renovate Balcony Entrances	1460	36	5,000.00				
PA24-4,6C	Install Security Cameras	1460	4	3,000.00				
Walter House & Bushkill	Repair/Replace Interior Plumbing	1460	10	5,000.00				
	Replace Exterior Lights	1450	5	500.00				
	Replace Sidewalks/Curbs	1450	1000 Ft.	3,000.00				
	Install New HVAC	1460	2	2,000.00				
	Repairs for 504 Compliance	1460	5	5,000.00				
	Replace Floor in Lobby	1460	800 Sq.Ft.	1,000.00				
	Roof Repairs	1460	1	3,000.00				
	Upgrade Fire Alarm System	1460	1	3,000.00				
	Renovate Community Room	1460	1	5,000.00				

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To
be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111 CFFP (/ No):		Federal FFY of Grant: 2011		
PHA Name: Easton Housing Authority		Replacement Housing Factor Grant No:		Status of Work		
Development Number Nacre/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost
				Original	Revised	
				Funds Obligated	Funds Expended ²	
Authority Wide	Sewer, Storm Sewer Repair/Replace	1450	100 Ft.	5,000.00		
	Energy Conservation	1460	20	5,000.00		
	Security Improvements	1450	10	10,000.00		
	Landscaping	1450	1000 Ft.	4,000.00		
	Repair/Replace Sidewalks/Curbs	1450	100 Ft.	1,000.00		
Authority Wide	Operations	1406		97,018.80		
Management Improvement	Staff Training	1408		3,000.00		
	MIS Training	1408		3,000.00		
	MIS Software Improvements	1408		3,000.00		
	Family Self-Sufficiency	1408		3,000.00		
	Resident Initiatives	1408		3,000.00		
	Employee Benefits	1408		25,000.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				CFFP (Yes/ No):		Federal FFY of Grant:2011	
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated 2	Funds Expended 2		
Administration	Salaries/Employee Benefits	1410		43,509.40					
	Legal Fees	1410		2,000.00					
	Advertising	1410		3,000.00					
Audit	Close Out Programs	1411		500.00					
Fees & Costs	A/E Fees	1430		25,000.00					
	Consultants	1430		10,000.00					
	Energy Audit	1430		5,000.00					
Non Dwelling Equipment	MIS Hardware	1475		5,000.00					
	Office Furniture/Equipment	1475		5,000.00					
	Purchase Housing/Maintenance Vehicle	1475		12,000.00					
	Totals			485,094.00					

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program				Federal FFY of Grant*
PHA Name:				Reasons for Revised Target Dates
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.