

FY 2013

City of Easton,
Pennsylvania

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Contact Person:

Gretchen Longenbach

Community and Economic Development

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR FY 2013**

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**Consolidated Annual Performance and Evaluation Report for F.Y. 2013
City of Easton, Pennsylvania**

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I. Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the City of Easton, Northampton County, Pennsylvania. The City of Easton is an entitlement community receiving Community Development Block Grant (CDBG) Program funds.

Fiscal Year 2013 is the fourth year of the Five Year Consolidated Plan 2010-2014. Since FY 1999, the City of Easton has prepared and adopted five-year consolidated plans (CP) outlining specific goals and priorities for use of funds aimed at addressing various identified housing and community development needs in the City. The first CP was for 2000 to 2004. In 2005, a second CP was prepared and adopted for 2005 to 2009. Annually, the City of Easton must review and report its progress in carrying out its five-year strategic plan and the annual action plan.

During 2013, the City completed a wide-array of activities including rehabilitation of homes for sale, parks improvements, streetscapes improvements, business loans and public services. In 2013, the City spent \$ 1,016,017.47 bringing its timeliness under the 1.5 threshold. The amount spent providing benefit to low income persons was 85.59%.

The specific objectives that the City Annual Plan proposed for 2013 are outlined in the table below.

ENTITY	ACTIVITY	OUTCOME MEASURE	OBJECTIVE	OUTPUT
City of Easton – Police	Crime Awareness	Availability/Accessibility	Create a suitable living environment	15,351 persons
CACLV	Housing Counseling	Availability/Accessibility	Create a suitable living environment	15 households
Easton Area Neighborhood Center	General public services	Availability/Accessibility	Create a suitable living environment	200 people
Greater Easton Development Partnership	Ambassadors Program	Sustainability	Create a suitable living environment	15,351 persons
ProJeCT of Easton	Student Success and Life Skills	Availability/Accessibility	Create a suitable living environment	100 youths
Weed and Seed	Parenting Program	Availability/Accessibility	Create a suitable living environment	25 persons
Easton Area Community Center	After School and Summer Camp Programs	Availability/Accessibility	Create a suitable living environment	65 persons
Neighborhood Housing Services	Housing Counseling for homebuyers	Availability/Accessibility	Provide decent affordable housing	3 households
Northampton County Genealogical Society	Building Rehabilitation	Sustainability	Create a suitable living environment	1 public facility
Easton Emergency Squad	Building Rehabilitation	Sustainability	Create a suitable living environment	1 public facility
Dept. of Public Works	Road Reconstruction	Sustainability	Create a suitable living environment	15,351 persons

ENTITY	ACTIVITY	OUTCOME MEASURE	OBJECTIVE	OUTPUT
Dept. of Public Works	Streetscapes	Sustainability	Create a suitable living environment	15,351 persons
Dept. of Public Works	Recreation	Sustainability	Create a suitable living environment	5 facilities
Dept. of Public Works	Tree Planting	Sustainability	Create a suitable living environment	10 trees/public facilities
Dept. of Planning & Codes	Code Enforcement	Sustainability	Create a suitable living environment	10,545 units
Community & Economic Development	Acquisition/Disposition	Availability/Accessibility	Provide decent affordable housing	4 units
Community & Economic Development	Housing Rehabilitation	Availability/Accessibility	Provide decent affordable housing	2 units
Dept. of Community & Economic Development	Technical Assistance	Sustainability	Creating economic opportunity	2 Businesses
Dept. of Community & Economic Development	Loan Capital	Sustainability	Creating economic opportunity	2 Businesses
Community & Economic Development	Program Administration	Not applicable		
Community & Economic Development	Section 108 Loan payment	Not applicable		

During the year, the City undertook a program modification and added additional funding to streetscapes, disposition and loan capital. Funds for the fire equipment and the Genealogical Society were canceled.

1. Summary of Resources and Distribution of Funds

The City received CDBG funds in the amount of \$ 786,235 and generated program income in the amount of \$81,039.99. The City of Easton has been timely in the disbursement of funds. The balance of funds to draw is only \$ 664,668.98 as of the end of FY 2013. During the year, \$1,016,017.47 in CDBG funds was expended. A complete financial summary can be found in PR 26 in the appendices of the CAPER. The CDBG funds were expended on high priority activities as follows:

Acquisition and Disposition	\$	140,852.00
Housing Rehabilitation and homeownership	\$	72,071.89
Code Enforcement	\$	150,000.00
Economic Development	\$	193,460.00
Street improvements including Streetscape and tree planting	\$	61,355.85
Park Facilities	\$	34,687.00
Public Services	\$	102,412.00
Administration	\$	168,095.13
Section 108 loan	\$	93,083.60
TOTAL	\$	1,016,017.47

PR 26, a Financial Summary statement is shown in Section VII.

2. Leveraged funds

In addition to CDBG funds, the City of Easton has been successful in leveraging additional resources to carry out various projects in FY 2013. These resources include:

1. Comprehensive Grant Funds by the Easton Housing Authority
2. Neighborhood Stabilization Program funds from PA DCED
3. DCED Main Street and Elm Street
4. Affordable Housing Trust Fund
5. RCAP
6. ISRP - DCEP for 118- 120 Northampton St.

The City provided support for an application for Low Income Tax Credits in both 2012 and 2013 for Northampton Place at Easton, a 52 unit elderly project by Presbyterian Senior Living. This project has not been funded.

The Housing Authority of the City of Easton (HACE) anticipates receipt of funds for the Section 8 rental assistance program and Public Housing Capital Funds to be used to correct physical and management deficiencies in its public housing development and to achieve efficiency and economy. HACE has also received a HOPE VI grant of \$20,000,000 from the federal government. The HOPE VI funds are targeted for the revitalization of the Delaware Terrace and Delaware Terrace Annex located in the Southside neighborhood of the City of Easton. The HOPE VI Program calls for the demolition of all of the 250 units comprising the project. These public housing developments are characterized by crime, illegal drug activity, lack of defensible space, accessibility issues, and the small size of barracks-like housing units. Delaware Terrace will be replaced by 144 housing units. Of these units, 63 will be public housing and 33 will be project based Section 8 voucher. Currently 56 family units— 34 public housing and 22 project based units - and the 40 unit senior development have been constructed. An additional 48 will be homeownership units. Six (6) of the units earmarked for homeownership and will be constructed by Habitat for Humanity. Habitat for Humanity has completed the first duplex and is expecting to complete 2 units each year for 3 years. The first two units were sold and the second duplex is underway. The new development is called Neston Heights. As of the end of 2012, six (6) homeownership units have been sold, with five (5) under agreement. Of the 5 under agreement, 4 are under construction and one is completed. Units are built as sold. The City received a Section 108 loan to construct a community center as part of this program.

Easton is part of the Northeast Pennsylvania Regional Continuum of Care. FY 2012 renewals in the amount of \$5,052,832 were approved. FY 2013 renewals were submitted on February 3, 2014 and have not yet been announced.

The City also received \$500,000 from the Neighborhood Stabilization Program (NSP) from the Commonwealth of Pennsylvania in 2010. These funds were awarded to acquire and rehabilitate 2 housing units for sale to homebuyers. These two of the homes have been completed and sold, and program income is being used to rehabilitate 2 additional units.

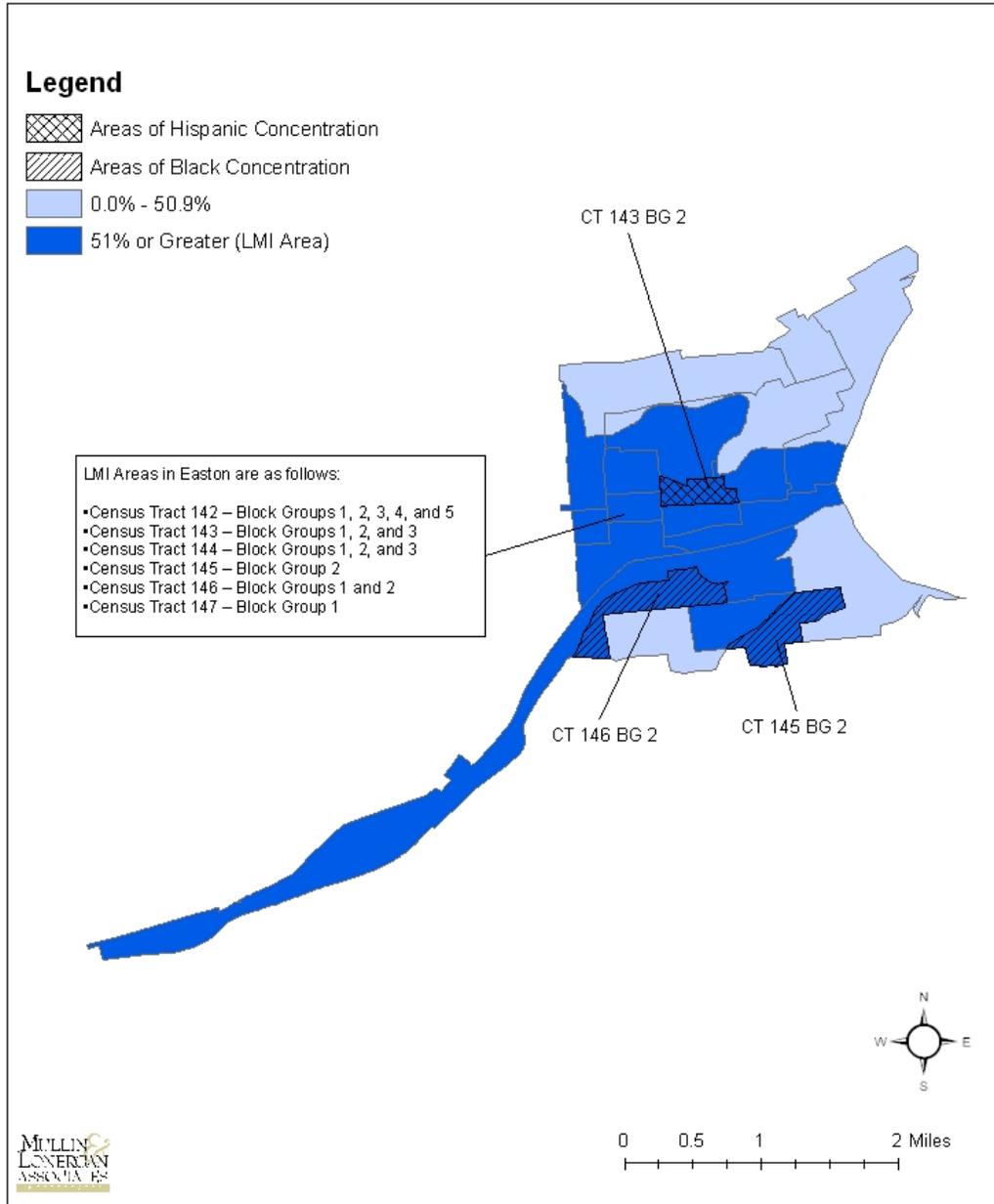
The Main Street Program of PA DCED has provided a \$50,000 grant to assist with improvement to the facades in the downtown. Elm Street funding continued in the Westward to stimulate redevelopment and rehabilitation. This grant is administered by CACLV.

3. Geographic Distribution

The locations of certain site-specific activities undertaken with FY 2013 CDBG program funds are shown on the accompanying map. The map shows the location of projects in relation to low-income census tracts. The following are activities undertaken in the low income areas of the City:

- Street improvements
- Public Services
- Community policing
- Code enforcement
- Housing rehabilitation

CITY OF EASTON LOW-MODERATE INCOME AREAS AND AREAS OF RACIAL/ETHNIC CONCENTRATION BY BLOCK GROUP



II. Assessment of Five Year Goals and Objectives

1. Summary:

The City received CDBG funds in the amount of \$ 786,235 and generated program income in the amount of \$81,039.99. The City of Easton has been timely in the disbursement of funds. The balance of funds to draw is only \$ 664,668.98 as of the end of FY 2013. During the year, \$1,016,017.47 in CDBG funds was expended. A complete financial summary can be found in PR 26 in the appendices of the CAPER. The CDBG funds were expended on high priority activities as follows:

Acquisition and Disposition	\$	140,852.00
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Street improvements including Streetscape and tree planting	\$	61,355.85
Park Facilities	\$	34,687.00
Public Services	\$	102,412.00
Administration	\$	168,095.13
Section 108 loan	\$	93,083.60
TOTAL	\$	1,016,017.47

The City does not anticipate any program changes based on performance in 2013.

For the period 2010-2014, the Five-Year Consolidated Plan goals and objectives and the progress toward meeting these goals and objectives during the FY 2013 annual period are described below. CDBG activities that have been implemented and the linkages of those activities to the five-year CP goals and objectives are described.

2. Five Year Goals and Objectives

Affordable Housing

- **Rehabilitation of Existing Housing Stock:** Promote the rehabilitation and preservation of Easton’s existing housing stock through the various rehabilitation programs and code enforcement activities.

Objective: Acquire 5 units for rehabilitation and resale to income eligible buyers over the next 5 years.

Objective: Aid in the prevention of slum and blight areas and the promotion of safe, decent housing by inspecting 10,545 structures per year (52,725 units over 5 years) for minimum compliance with local codes by health and code enforcement officers.

Objective: Assist 20 households over the next 5 years through the Single-Family Rehabilitation Program (funded through yearly State of Pennsylvania HOME funds allocation). This projection is subject to change based on the availability of funds from the State.

Objective: Assist households per year with emergency repairs including but not limited to repair or replacement of heating system, hot water heaters, and other vital household infrastructure. Referrals from this program will be required from code officers, health code officers, and/or police and fire personnel.

Actions undertaken in 2013 and cumulative accomplishments:

Objective	Current Year (2013)	Cumulative 2010-2014
Acquire 5 units	1	10
Code Inspections	3,563 hours	7,682 hours
West Ward	2,585	5,193
Downtown	586	1,581
Southside	392	908
Rehabilitation (HOME)	0	10
Emergency rehabilitation	0	0
Energy Efficiency (EDI)	0	46
Lead Hazard Control	0	10

- One property was acquired in 2013, 680 Pine Street using CDBG funds; 678 Pine, 617 Ferry and 940 Ferry were acquired using NSP funds and 940 Ferry St. was acquired with a line of credit. These properties will be rehabilitated
- Six properties were acquired in 2012 to remove blight. (676, 682, 684 and 686 North Pine Street and 118-120 Northampton Street)
- In FY 2012, the property on Chidsey Street was purchased for rehabilitation. No CDBG funds were used for this project. The City received Affordable Housing Trust Fund money for this project. This property was sold to a private developer to complete the repairs needed to eliminate blight.
- Property at 676 Pine Street was rehabilitated – see homeownership for sale.
- Rehabilitation with CDBG funding is also underway at 686 Pine St.
- Property at 940 Ferry Street was stabilized and then sold to the land trust for rehabilitation
- Code enforcement is a proactive approach to improvement of the housing stock.

- EDI funds were used to provide energy efficiency in 6 buildings totaling 30 units in 2012.
- In 2012, Lead Hazard Control funds were used to benefit 5 homes.

Single Family Rehabilitation Program. The program is funded with HOME funds from the State and CDBG funds. Funds are disbursed to eligible applicants as a deferred payment loan. During that time, the property must retain its single-family, owner-occupied use. Up to \$15,000 is available per conventional rehabilitation, and up to \$18,000 for deconversion rehabilitation (multi-family to single-family). The program targets all low-income households, including minorities, female heads of household, elderly, and the disabled. The program is available citywide.

- In FY 2010 and 2011, EDI funds were used to assist 11 homeowners and 5 rental units with energy efficiency improvements.
- In FY 2012, a total of 10 units benefited from the lead hazard control program.
- A total of 10 units have been rehabilitated under the HOME program since 2010.
- A HOME grant was awarded to the City by the PA DCED which will allow the City to once again offer housing rehabilitation in 2014.

- **Homeownership Opportunities:** Expand homeownership opportunities for very low and low income individuals and households. The City of Easton will consider the challenge of increasing the percentage of homeowners in the community by assisting current City residents who are renting to make the transition to homeownership.

Objective: Over the next five years, provide homeownership counseling to 50 first-time homebuyer households through the Community Action Committee of the Lehigh Valley (CACLV).

Objective: Continue to support the efforts of Neighborhood Housing Services of the Lehigh Valley (NHSLV) in providing down payment and closing cost assistance to first-time homebuyers with very low and low incomes.

Objective: Provide homeownership opportunities to 2 homebuyers through the Neighborhood Stabilization Program and 2 units through CDBG funding.

Actions undertaken in 2013 and cumulative accomplishments:

Objective	Current Year (2013)	Cumulative 2010-2014
Counseling	50	111
Downpayment and Closing Costs (HOOP)	1	3
Rehab homeownership units	2	3
Habitat for Humanity	1	2
Easton Housing Authority Neston Heights	7	7
NSP	1	2

- CACLV provided counseling to 50 persons seeking homeownership.
- Using NSP and CDBG and local resources, several properties have been rehabilitated and sold: 540 Berwick, 54 North 9th Street, 733 Ferry Street, 672 Pine Street, (Ferry and Pine were NSP homes) and 208 and 202 Palmer. Three more homes are being rehabilitated for sale.
- The Redevelopment Authority of Easton is working with the Community Land Trust and the HOME program of Northampton County to redevelop the site of 680-684 Pine Street for new for-sale homes. Demolition of the existing homes is complete.
- In 2012, ABC completed and sold 26 North 7th Street, a 2004 activity.
- NHS completed 2 HOOP loans in 2012 and one home in 2013.
- Neston Heights - Habitat for Humanity has the first duplex completed and is expecting to complete 2 units each year for 3 years. One unit was sold in 2012 and one in 2013.
- Neston Heights – In 2012, six homeownership units were sold, completed and occupied in 2012, and 5 are under agreement of sale. Of the 5 under agreement, 4 were completed and one is under construction.

➤ **Rental Housing Activities:**

Objective: Continue to support the Easton Housing Authority’s HOPE VI grant in the creation of 96 affordable rental housing units.

Objective: Support actions by other organizations to create decent affordable rental housing for special needs populations.

Actions undertaken in 2013 and cumulative accomplishments:

Objective	Current Year (2013)	Cumulative 2010-2014
HOPE VI (completed in 2011)		96
Support for new housing – EDI Upper Story	0	23

HOPE VI: The Housing Authority of Easton, PA was awarded a FY06 HOPE VI revitalization grant in the amount of \$20,000,000, which will enable the Housing Authority to revitalize the Delaware Terrace and Delaware Terrace Annex public housing developments. Delaware Terrace/Annex revitalization project is comprised of 250 units, 238 of which will be demolished and 12 rehabilitated. The proposed development is a combination of one-, two-, three-, and four-bedroom townhouse, single-family and semi-detached building types with pedestrian-friendly connections to nearby services, transportation and amenities. Community and Supportive Services (CSS) will also be provided to all impacted families. Programs will include case management, employment programs, programs for youth, elderly and the disabled, transportation assistance, health related services, relocation assistance and homeownership programs. Many of these services will be provided through partnerships with existing service providers in the community including: Community Services for Children, Inc.; Spring Garden Children's Center; ProJeCt of Easton; Boys and Girls Club of Easton; Methodist Services; Associated Builders and Contractors; and the Easton Area Community Center. A community center is underway and was subsidized with Section 108 loan funds which will provide an on-site location for case management, service providers, a Neighborhood Networks Center, a child care facility, and multiple youth programs.

Delaware Terrace will be replaced by 144 housing units. Of these units, 63 will be public housing and 33 will be project based Section 8 voucher. An additional 48 will be homeownership units. Six (6) of the units earmarked for homeownership and will be constructed by Habitat for Humanity. All 96 rental units, including: 56 family units (34 public housing and 22 project based units) and the 40 unit senior development have been constructed.

Other actions:

EDI funds were used to support the creation of housing units in the upper stories of downtown businesses. Twenty-three units were completed in FY 2012.

The Redevelopment Authority acquired a three unit building on Chidsey with Affordable Housing Trust Fund dollars which was sold in 2012 to a developer to complete the blight removal and create affordable rental housing.

- **Homeless Activities:** Work with local nonprofit organizations and social service agencies to provide supportive services to the homeless population and to those at-risk of becoming homeless, including area youth.

Objective: Assist 200 individuals per year (1,000 total over 5 years) through the Clients to Success (CTS) Program administered by the Easton Area Neighborhood Center, Inc. (EANC). Through the CTS program, EANC works with low income clients to improve their self-sufficiency and independence. This program supports the goal of homeless prevention.

Objective: Continue to rent space to Safe Harbor for operation of its emergency shelter for \$1 per year. Safe Harbor’s emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals, and referral services.

Objective: Assist with repairs and renovations at the Third Street Alliance Emergency Shelter. Thus far, the following elements of this objective have been completed: rooms have been made available in a separate apartment for families and fathers, kitchen hoods have been installed, and porch lighting has been added.

Actions undertaken in 2013 and cumulative accomplishments:

Objective	Current Year (2013)	Cumulative 2010-2014
EANC – Clients To Success Program	Service continued – 676 People.	2,779 people
Safe Harbor Shelter – Women’s shelter	The City provides the building to the shelter at no charge.	Data suppressed
3 rd Street Shelter for Women and children	No further activity in 2012	199 people
Support Chronic Homeless goals of COC NE RAB	Support extended	
Homeless prevention – Northampton Co. DCED ESG	DCED provides funds through NH Co to ProJect, Catholic Charities, and Victory House for homeless prevention/rapid re-housing	

- The City provided support to the family self-sufficiency program administered by the Easton Area Neighborhood Center. Clients to Success provides counseling to help clients overcome obstacles that have prevented them from having financial independence.

- The City continued to provide the facility for Safe Harbor.
- The City provided rehabilitation assistance to 3rd Street shelter in 2011.
- The City is a partner with the NE RAB in the development of efforts to assist chronic homeless persons and families.
- Northampton County received Homeless Prevention Rapid Re-Housing Program (HPRP) funds from HUD. This grant expired in FY 2012. These funds provided homeless prevention to 506 persons and Rapid Re-housing to 522 persons from the inception of the program.
- Northampton County receives Emergency Solutions Grant Program funds from the Commonwealth of PA, Department of Community and Economic Development to fund rapid re-housing and homeless prevention activities.

Community Development

- Public Facilities – Support improvement projects that include rehabilitation, repairs, accessibility improvements, and other enhancements to public facilities, such as parks and playgrounds safety replacements, police and fire stations, parking facilities, City parks, and City Hall. The City’s long-term goal is to assist with public facilities improvements at 10 public facilities throughout the City.

Actions undertaken in 2013 and cumulative accomplishments:

Objective	Current Year (2013)	Cumulative 2010-2014
Historic Rehab	0	1
Park Improvements	3	7
Domestic Violence Shelter	0	1
Fire Equipment	0	1

- Play equipment was purchased for Condran Park in the Southside in FY 2013
- A canopy was purchased for the Amphitheater in Riverside Park in 2012.
- Benches and play equipment were provided in Centennial Park in the City’s West Ward area in 2012.
- Rehabilitation of the Jacob Nicholas House - CDBG funds are fully expended with additional work done in 2011.
- Heil Pool Improvements – work completed in 2011.
- Waterfront Park improvements – work completed in 2012.
- Mauch Chunk playground improvements completed in 2011.
- Trees planted (38) in Mauch Chunk Playground.
- Playground equipment purchased for Raspberry and Walnut Street parks in the West Ward.
- Improvements made at domestic violence shelter.
- Fire Equipment was purchased – evacuation chair for ladder truck in 2011.

- Infrastructure - Provided financial assistance to improve the existing infrastructure in the City of Easton, including street reconstruction, sidewalk improvements, streetscape enhancements, storm water management, sanitary sewer service, reduced flooding, and improved delivery of goods and services. The City’s long-term goal is to assist with infrastructure improvements that benefit 10,000 LMI persons over the next 5 years.

Actions undertaken in 2013 and cumulative accomplishments:

Objective	Current Year (2013)	Cumulative 2010-2014
Sidewalk improvements	0	1
Street improvements	0	5
Streetscape improvements	2	1

- Street lighting and upgrades to the parking lot at 129 Northampton Street
 - Signage, street maps, planters and decorative parking meter bases and sleeves were installed downtown in FY 2013.
 - In 2012, the City made improvements to Church Street between West and 4th Streets, James Street between Milton and Lincoln and Lincoln Street between Fern and James Street.
 - West Ward sidewalk improvements: crosswalk improvements and curb cuts on 6th and 7th Streets on Northampton Street completed and leveraged stimulus funding.
 - In 2011, Street improvements – West Ward – completed overlay of streets – Oak Street and Walnut Street.
- Economic Development - Support activities and programs that provide a stable and balanced economic base. The City intends to develop a retail incubator to stimulate development in the downtown. Direct financial assistance will be provided to businesses that will employ low to moderate income persons. The City will provide for and support a variety of goods and services, including business recruitment and retention, commercial and industrial redevelopment, and business district improvements and programming through the Easton Main Street Initiative. The City’s long-term goal is to assist 20 businesses over the next 5 years through economic development initiatives.

Actions undertaken in 2013 and cumulative accomplishments:

Objective	Current Year (2013)	Cumulative 2010-2014
Technical Assistance	1	4
Façade loans	0	13
Micro Loan	0	25
GEDP loans	4	7
Energy Efficiency	0	10

The following activities were undertaken:

- Bushkill Creek Corridor technical assistance continued
 - GEDP oversaw the administration of the loan program and completed four loans in 2013. Businesses created a total of 11 jobs.
 - Façade loans made to 6 businesses for facades and business signs. The City pays the interest on the loans so that loans to borrowers have an effect rate of 0%.
 - Job creation for two FY 2012 loans completed with 7 new jobs filled by low–mod income persons.
 - Micro loans were made available through EDI funds to 24 businesses in 2011
 - EDI funds were used to provide Energy Efficiency improvement grants to 10 businesses in 2010-2011
- Public Services - support vital public services such as youth programs, education and self-sufficiency programs, homeownership counseling programs, neighborhood policing, and other services to address the needs of LMI households in the City. The long-term goal of the City is to assist 1,075 LMI households and 500 LMI persons through public services over the next 5 years. In addition, the City of Easton will also support projects that provide benefits to all residents in the City, including such programs as the community policing program and the Ambassadors Clean and Safe program in the downtown.

Actions undertaken in 2013 and cumulative accomplishments:

Organization	Description	Current Year (2013)	Cumulative 2010-2014
Easton Area Neighborhood Center	Clients to Success Program	676 people served	2,778 people served
Easton Area Community Center	After School and Camp Program	114 people served	114 people served
Project of Easton	Student Success and Life Skills	175 people served	175 people served
Weed and Seed	Parenting Program	34 people served	34 people served
GEDP Ambassador Program	Crime awareness, cleaning and beautification of downtown to prevent crime	2,123 people served	City-wide
CACLV	Counseling for homebuyers	50 people served	99 people served
Community Policing	Strategic patrols for crime awareness	2,123 people served	City-wide
Graffiti Removal	Crime awareness	15,605 people served	City-wide

The following activities were undertaken:

- The GEDP Ambassador Program is designed to provide a presence in the downtown to discourage criminal behavior, provide assistance with neighborhood clean –up and other services.
- Community policing is conducted in three areas of the City – Downtown, Southside and West Ward. Each of these areas is predominantly lower income.
- The graffiti removal effort was continued as part of the policing and crime prevention strategy.
- Easton Area Neighborhood Center provides case management and life skills services to clients that prevent homelessness and move people to independence.
- Funds for the Easton Area Community Center after school and summer camp program were provided.
- Project of Easton provided a wrap-around life skill training program for the Middle School Success Program for 5th and 6th graders.

- The Weed and Seed Parenting Program provided parenting education to Northampton County inmates and those on work release so that they could be successfully reunited with their children.

3. Performance Measurement System

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the County began entering information on activities and indicators in the Spring of 2006 in IDIS. The ability to clearly demonstrate program results at a national level is having serious consequences on program budgets. In response, HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

Availability/accessibility: Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.

Affordability: Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.

Sustainability: Promoting livable or viable communities: Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective –

Create a suitable living environment: This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.

Provide decent affordable housing: This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.

Create economic opportunities: This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

The objectives, outcomes, and output indicators are combined to produce outcome narratives that are comprehensive and demonstrate the benefits that result from the expenditure of these federal funds. During 2013, the activities that were completed are described by the following Outcomes and Indicators:

Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2013

ENTITY	ACTIVITY	OUTCOME MEASURE	OBJECTIVE	OUTPUT
City of Easton – Police	Crime Awareness	Availability/Accessibility	Create a suitable living environment	15,351 persons
CACLV	Housing Counseling	Availability/Accessibility	Create a suitable living environment	15 households planned/50 completed
Easton Area Neighborhood Center	Client to Success Program – self-sufficiency case management	Availability/Accessibility	Create a suitable living environment	200 people planned/676 served
ProJeCT of Easton	Student Success and Life Skills	Availability/Accessibility	Create a suitable living environment	100 youths planned/175 served
Weed and Seed	Parenting Program	Availability/Accessibility	Create a suitable living environment	25 persons planned/34 served
Easton Area Community Center	After School and Camp Program	Availability/Accessibility	Create a suitable living environment	65 persons planned/114 served
Neighborhood Housing Services	Housing Counseling for homebuyers (HOOP)	Availability/Accessibility	Provide decent affordable housing	3 households planned – 1 household served

ENTITY	ACTIVITY	OUTCOME MEASURE	OBJECTIVE	OUTPUT
Greater Easton Development Partnership	Ambassadors Program	Sustainability	Create a suitable living environment	15,351 persons
Dept. of Public Works	Road Reconstruction	Sustainability	Create a suitable living environment	15,351 persons planned /no road work completed
Dept. of Public Works	Streetscapes	Sustainability	Create a suitable living environment	15,351 persons/downtown streetscape completed
Dept. of Public Works	Recreation	Sustainability	Create a suitable living environment	5 facilities planned/ 1 facility completed
Dept. of Public Works	Tree Planting	Sustainability	Create a suitable living environment	10 trees planned/23 trees planned downtown and Westward.
Dept. of Planning & Codes	Code Enforcement	Sustainability	Create a suitable living environment	10,545 units
Community & Economic Development	Acquisition	Availability/Accessibility	Provide decent affordable housing	4 units planned/1 unit acquired
Community & Economic Development	Housing Rehabilitation	Availability/Accessibility	Provide decent affordable housing	2 units underway
Dept. of Community & Economic Development	Technical Assistance	Sustainability	Creating economic opportunity	2Businesses planned/2 businesses assisted
Dept. of Community & Economic Development	Loan Capital	Sustainability	Creating economic opportunity	2 Businesses planned/ 4 Businesses assisted
Community & Economic Development	Program Administration	Not applicable		
Community & Economic Development	Section 108 Loan payment	Not applicable		

Cumulative Accomplishments: Priority Community Development Activities – HUD Table 2B

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	H	2	\$30,500	10/10	4/1	100%
Disposition	H	4	\$15,000	20/10	4/2	50%
Clearance and Demolition	M					
Clearance of Contaminated Sites	M					
Code Enforcement	H	10,545	\$200,000	52,725/ 42,200	10,545	4th yr.
Public Facility (General)	M to L					
Senior Centers						
Handicapped Centers						
Homeless Facilities	H					
Youth Centers						
Neighborhood Facilities	M					
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	H	1	\$44,761	15/8	5/1	53%
Parking Facilities	M					
Tree Planting	H	10	\$16,857	50/46	10/23	92%
Fire Stations/Equipment	H	1	\$8,954	1/1	0	100%
Abused/Neglected Children Facilities	L					
Asbestos Removal	L					
Non-Residential Historic Preservation	M					
Other Public Facility Needs	M					
Infrastructure (General)	H					
Water/Sewer Improvements	H					
Street Improvements	H	1	\$54,286	15/6	2/1	40%
Sidewalks	H	2	\$12,857	10/3	0	30%
Solid Waste Disposal Improvements	L					
Flood Drainage Improvements	H					
Other Infrastructure	M					
Public Services (General)	H	15,351	\$40,000	15,351/ 15,351	15,351	100%
Senior Services						
Handicapped Services						
Legal Services						
Youth Services	H			240/289	165/289	120%
Child Care Services						
Transportation Services	H	150	\$8,929	750/112	0	15%
Substance Abuse Services						
Employment/Training Services	H					
Health Services						
Lead Hazard Screening	H					
Crime Awareness	H	15,351	\$86,071	15,351/ 15,351	15,351	3 rd year
Fair Housing Activities						
Homeownership Counseling	H	18	\$3,429	90/99	18/51	111%
Other Services: Life Skills Training	H	200	\$21,786	1,000/2810	225/710	281%

Economic Development (General)						
C/I Land Acquisition/Disposition	H					
C/I Infrastructure Development	L					
C/I Building Acq/Const/Rehab	H					
Other C/I						
ED Assistance to For-Profit	H					
ED Technical Assistance	H	2	\$45,000	10/7	2/1	70%
Micro-enterprise Assistance	H	2	27,786	10/7	2/4	70%
Other						

4. Geographic Distribution:

The locations of certain site-specific activities undertaken with FY 2013 CDBG program funds are shown on the accompanying map. The map shows the location of projects in relation to low-income census tracts. The following are activities undertaken in the low income areas of the City:

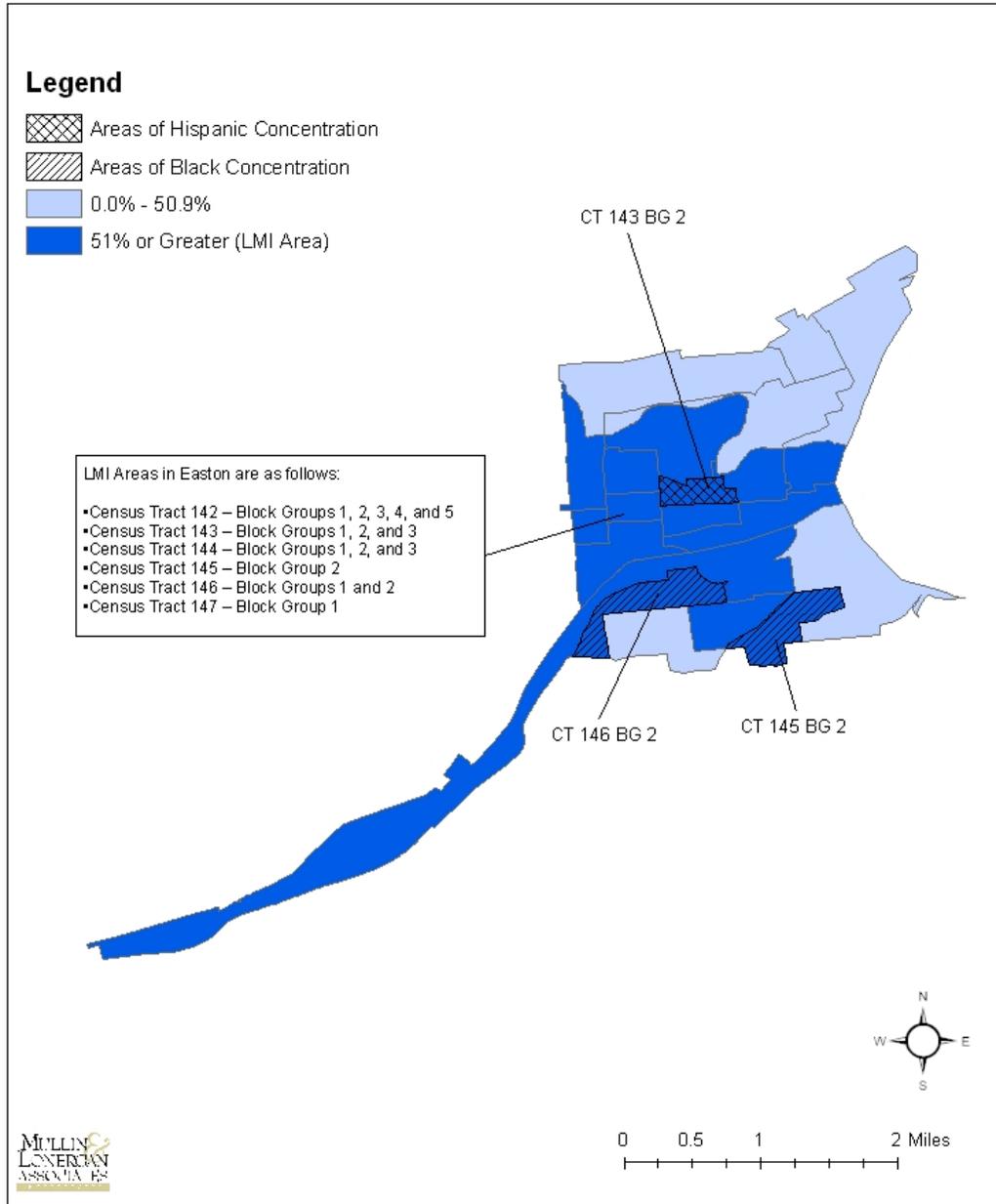
- Street improvements
- Public Services
- Community policing
- Code enforcement
- Housing rehabilitation

5. Describe the manner in which you would change your program as a result of your experiences

The City has been successful at meeting goals despite the reduction in resources available for the program. There would be no changes in the program as a result of our experiences.

CITY OF EASTON

LOW-MODERATE INCOME AREAS AND AREAS OF RACIAL/ETHNIC CONCENTRATION BY BLOCK GROUP



III. Assessment of Annual Progress

1. Affirmatively Furthering Fair Housing

Actions Taken to Affirmatively Further Fair Housing:

The City implements several multi-year programs and initiatives to address existing barriers to affordable and fair housing that are funded through the use of CDBG funds. New housing is being built to provide affordable housing. Housing rehabilitation helps maintain affordable housing. All marketing is conducted in a manner that provides the maximum opportunity for all persons to know of these opportunities.

Summary of Impediments to Fair Housing Choice:

Easton prepared an Analysis of Impediments to Fair Housing in 2009 in cooperation with Northampton County. This document provided a list of recommendations to address concerns about Fair Housing. A new Analysis of Impediments has been prepared but not yet finalized as part of the regional Sustainability Grant. The City has taken the following actions to affirmatively further fair housing:

1. Promote equal housing opportunity in the administration of the Housing Rehabilitation program and HOME rehabilitation program.
2. Continue to implement affirmative marketing outreach in the sale of the homes rehabilitated through NSP I.
3. Promote diversity of housing and inclusionary zoning through the Lehigh Valley Planning Commission and the Affordable Housing Task Force.
4. North Penn Legal Services hosted a Fair Housing Symposium during FY 2010, 2011 and 2012 and will continue to do so in 2014. As in the past, the symposium will provide fair housing education to local real estate and housing professionals as well as interested residents.
5. The City provides direct funding through CDBG to North Penn Legal Services to provide outreach and legal representation to people with fair housing complaints.

The draft AI for the Lehigh Valley points to similar impediments to fair housing as noted in 2009:

1. Disparities in Mortgage Lending – Additional study of denial rates, which are higher for non-Whites, is recommended to determine if the denials are the result of legitimate factors or patterns of discrimination. Testing and education of mortgage lenders is suggested.

2. Need for Increased Fair Housing Education – Praise was given for North Penn Legal Services education campaign that is the result of cooperation from the five regional HUD entitlement communities. The recommendation is to expand on this effort to reach more rental property owners and consumers.
3. Need for Increased Coordination among Fair Housing Providers - The Human Rights Commissions in each Easton, Allentown and Bethlehem have not been participating in the North Penn Legal Services fair housing programs. The recommendation is to incorporate these organizations to better coordinate the roles and responsibilities of each organization.
4. Zoning Provisions Impacting People with Disabilities – A review of the City’s Zoning ordinances indicates that group homes are not permitted as a right in any zoning district and only as a Special Exception in one district. There is also a spacing requirement between such homes. These restrictions have the effect of limiting choice and/or discriminate against persons with disabilities. The recommendation is to work with local officials to amend the ordinance.
5. Zoning Provisions Restricting Residential Uses from Residential Districts – Excluding special needs housing from certain districts or creating higher standards for such uses limits choice for persons with disabilities. The recommendation, as above, is to work with local officials to amend the ordinance.
6. Condition of Affordable Housing Stock – Although generally affordable, the housing stock in the Lehigh Valley tends to be older, inaccessible to persons with disabilities, expensive to maintain and prone to falling into substandard condition. The recommendation is to continue to fund owner-occupied rehabilitation programs and programs that provide assistance to improve rental housing conditions.
7. Public Perceptions Regarding Transportation Impediments – LANTa provides transportation routes that provide services to major employment and affordable neighborhoods. However, the scheduling of services does not always align with needs. The recommendation is to continue to work to align the schedules and routes with consumer needs.

Actions Taken to Address Identified Impediments:

The AI included recommendations for actions for the City and for Northampton County to undertake. Below each recommendation is the actions taken in 2013.

1. Create a regional approach to fair housing.

The five entitlement communities in the region, Lehigh and Northampton Counties and the Cities of Allentown, Bethlehem and Easton are working with North Penn Legal

Services to provide education and a conduit for housing discrimination complaints to Pennsylvania Human Relations Commission and HUD. A regional AI is under development through the sustainability grant.

2. Northampton County and the City of Easton should or should continue to provide homebuyer assistance to households planning to buy a home.

The City continues to support homeownership through the NHS HOOP program, CACLV and NHS housing counseling and providing expanded affordable housing opportunities. Neston Heights is a new homeownership development created from the HOPE VI program. Pennrose Properties is the developer. As part of the marketing effort, Pennrose Properties has used a comprehensive marketing campaign involving the media, online media, direct mailing, and guerilla marketing (flyers, booth at Hispanic Fair, open houses) which has reached into communities throughout the Lehigh Valley.

3. Northampton County and the City of Easton should or should continue to provide homeowner rehabilitation assistance and utility assistance to current homeowners to reduce the burden of on-going costs associated with owning a home.

HOME funds that the City applied for from DCED were awarded. This program will be initiated in 2014. Due to funding cuts, the emergency rehabilitation program was not funded with CDBG.

4. Northampton County and the City of Easton should or should continue to provide rental assistance to reduce the number of renter households experiencing cost burden.

The City is not an entitlement from HUD of HOME funds and cannot provide rental assistance with CDBG funding. The City of Easton supports the actions by the Easton Housing Authority to provide rental assistance.

5. Northampton County and the City of Easton should support economic development activities, particularly those involving MBE/WBE businesses.

The City of Easton continues to support economic development loan activity and actively works to engage MBE/WBE and Section 3 businesses in the execution of planned activities. The Small Business Development Center at Lehigh University and the City assists minority and women entrepreneurs.

6. Northampton County and the City of Easton provide new housing development financing for affordable housing developments in the County and City.

The City is using NSP funding and is seeking additional funding to create new housing opportunities. During the year, the city encouraged the submission of a tax credit application for the creation of new elderly units. The City will continue to support actions by other organizations to develop affordable housing in the City.

7. Northampton County and the City of Easton should support private efforts to develop affordable housing in the County and City.

The City has supported actions by other organizations to develop affordable housing in the City. The HOPE VI project of the Easton Housing Authority added 40 units of senior housing in 2011 and 56 new homeownership units including 6 units by Habitat for Humanity. The City also lent support in both 2012 and 2013 to Presbyterian Homes' bid for Low Income Housing Tax Credits to develop affordable rental housing for those over age 62. This project has not been funded.

8. Provide funding for housing support activities (e.g. first-time homebuyer assistance, rehabilitation assistance, utility assistance, rental assistance, etc.) that will likely have a greater impact on Non-White and Hispanic populations since these populations tend to have lower incomes than those of the White, Non-Hispanic population.

The City provides support for homeownership through counseling, downpayment and closing costs and rehabilitation of owner occupied housing. During 2013, NHS assisted one buyer, Habitat sold one Neston Heights home, and the City sold one Palmer Street home.

	White	African American	Multi-Racial	Hispanic*
City homebuyer	1	1		
NSP				
ABC				
Neston Heights		1		
NHS	1			
Housing Counseling	31	10	9	11

*Hispanic is not a separate racial group but a subset of the race breakout.

Homeownership opportunities are promoted through communication with the services agencies in the community and through local media. The housing counseling programs are a primary conduit for sale of completed NSP and Redevelopment homes. CACLV, as a Community Action Agency, has a long reach in the community and is able to promote

the homebuyer sessions among its clientele, as well as flyers in public places throughout the city.

In addition, the infrastructure and public facilities activities allow the City to provide such services and while not increasing the tax burden on residents. Beneficiaries of city services and facilities are show on page 4 of PR 23.

9. Schedule a recruitment period for new board and commission applicants, with an emphasis on members of the protected classes.

The City promotes participation on City Boards through local media and personal appearances by the Mayor at organizational meetings. A number of women and persons of color now sit on several City Boards.

10. Improved education and outreach, possibly through the centralized Lehigh Valley fair housing organization recommended above, is needed.

In FY 2013 CDBG funding was provided to the North Penn Legal Services (NPLS) which provides fair housing education and advocacy. Each of the five entitlement communities in the Lehigh Valley contributed to outreach and education activities to be carried out through NPLS. This enabled NPLS to provide a tremendous amount of community education, more than if the communities had not coordinated their efforts. The five jurisdictions meet quarterly with NPLS to identify problems and work toward solutions.

11. Support North Penn Legal Services and the Community Action Committee of Lehigh Valley in their efforts to host a fair housing symposium to educate realtors, appraisers, contractors, and housing providers on fair housing issues

Over the past 4 years, the City has been a participant in the Affordable Housing Summit Task Force which organized an annual meeting of affordable housing developers, bankers, real estate professionals and municipal representatives. The Summit was attended by over 500 people each of the 3 years it has been held. This group is developing the tools for and interest of the local municipalities for inclusionary zoning, cottage housing development, density bonuses and transit oriented development.

2. Affordable Housing

Comparison of Proposed Numeric Goals from CP and Annual Plan

Progress Toward Meeting Goals:

OWNER HOUSEHOLDS:

Planned Goal: In the City's FY 2013 Consolidated Action Plan, owner households were to be assisted under various rehabilitation activities.

Progress towards meeting this Goal:

Objective: Acquire five (5) units for rehabilitation and resale to income eligible buyers over the next five years.

CDBG, NSP, HOPE VI Funds – Rehabilitation continued on several homes that have been acquired by the Redevelopment Authority for resale as affordable housing. These include 617 Ferry Street and 678 Pine Street under NSP funding and 676 Pine Street and 686 Pine Street with CDBG funding with the former completed and ready for sale. In addition, using its line of credit the Redevelopment Authority has acquired and rehabilitated 202 and 208 Palmer Street. In Neston Heights, Habitat for Humanity sold 1 unit and the Pennrose Properties sold X new homes.

Objective: Aid in the prevention of slum and blight areas and the promotion of safe, decent housing by inspecting 10,545 structures per year (52,725 units over five years) for minimum compliance with local codes by health and code enforcement officers.

CDBG – Code Enforcement continued in the Southside, West Ward and Downtown.

Objective: Assist 20 households over the next five years through the Single-Family Rehabilitation Program (funded through yearly State of Pennsylvania HOME funds allocation). This projection is subject to change based on the availability of funds from the State.

CDBG – HOME funds were awarded by the Pennsylvania Department of Community and Economic Development late in 2013. This program will be implemented in 2014.

Objective: Assist three (3) households per year with repairs including but not limited to repair or replacement of heating system, hot water heaters, and other vital household infrastructure. Referrals from this program will be required from code officers, health code officers, and/or police and fire personnel.

CDBG – Due to funding cut backs, the owner-occupied rehabilitation program was not funded.

RENTAL HOUSEHOLDS:

Objective: Continue to support the Easton Housing Authority's HOPE VI grant in the creation of 96 affordable rental housing units.

HOPE VI – All 96 affordable rental units were constructed. Of the 96 units, 56 are family units– 34 public housing and 22 project based units - and a 40 unit senior development.

Objective: Support actions by other organizations to create decent affordable rental housing for special needs populations.

LIHTC – the City provided support for Presbyterian Housing's application for tax credits to construct an elderly affordable housing apartment project.

Table 2A Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act 2010	Yr. 2 Goal Plan/Act 2011	Yr. 3 Goal Plan/Act 2012	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	60	60/56	36/40	0	0	
31 - 50% of MFI	36	36				
51 - 80% of MFI						
Owners						
0 - 30 of MFI	8	0/1		2/2	2/0	
31 - 50 of MFI	15	0/2	0/1	0/1	42/0	
51 - 80% of MFI	45	6/5	33/0	2/10*	4/3*	
Homeless*						
Individuals	4	4			15/17	
Families	9	9				
Non-Homeless Special Needs						
Elderly			40 (see above)			
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215	177	115/8	73/ 41	7/15	48/	
215 Renter	96	96	40/40	0		
215 Owner	81	19/8	33/1	7/15	48/	

- Homeless individuals and families assisted with transitional and permanent housing
Note: 2 Lead Hazard Control units are vacant and for-sale to homebuyers.

2013 goals include: 4 vacant property units sold, 2 Habitat for Humanity housing units completed and occupied; housing authority homeownership units (42) constructed and sold

Actual:

1 – 208 Palmer mod income
NHS – 1 mod income
Habitat – 1 moderate income

Table 2A

Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act 2010	Yr. 2 Goal Plan/Act 2011	Yr. 3 Goal Plan/Act 2012	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units (palmer St)	5/1	2/0			2/1	
Production of new owner units			2/2	4/0	4/0	
Rehabilitation of existing owner units	20/4	0	2/2	4/2	2/0	
Homeownership assistance	10/28	5/6	12/18	2/2	4/2	
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units		10/6	0/4	0	0	
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						
NSP Rehabilitation of unit for homeownership				1		
HOPE VI New rental units	96/96	96/96				
HOPE VI New homeowner units	48			5/6*		
Habitat for Humanity HOPE VI units				1/1	1/1	
Lead Hazard Control				5/5		
Energy Efficiency EDI funded				0/30		

*2 of the units assisted by NHS with down payment assistance program which is CDBG funded, 1 Habitat unit and 6 Pennrose units.

Table 2B

Grantee Name: City of Easton Program Year: FY 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	15 (COC)	17 new beds for CH	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*		17	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	1 (Palmer St.)	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	44 (HOPE VI)	(HOPE VI, 1 Habitat)	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	6	1 Merchant Bank	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	2	1 (NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	52	4+	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units		1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	44 (HOPE VI)	1	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	6	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	6	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	56	4+	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	56	4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	56		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Worst Case Housing Needs

CHAS Data 2000 reports 9,495 households in Easton with 4,902 (51.6%) renters and 4,593 (48.4%) owners.

Notably:

- 3,043 households (32%) have housing problems.
- 2,631 households (86.5%) with any housing problems are low income, with annual incomes at or below 80% of the median family income (MFI). Lower income households are most likely to have housing needs due to limited resources.
- 1,789 renter households (36.5%) have a housing problem. Renters comprise 58.8% of the 3,043 households with a housing problem.
- Of the 4,902 renter households, 3,361 (68.6%) have incomes classified as low, very low or extremely low. Of the 1,789 renter households with a housing problem, 1,712 (95.7%) have incomes at or below 80% of MFI.
- 1,254 owner households (27.3%) have a housing problem. Owners comprise 41.2% of the 3,043 households with a housing problem.
- Of the 4,593 owner households, 1,754 (38.2%) have incomes classified as low, very low or extremely low. Of the 1,254 owner households with a housing problem, 919 (73.3%) are low income.
- In total, Easton has 1,670 extremely low-income households. 1,162 (69.6%) are cost burdened. 853 (51.1%) of the 1,670 pay 50% or more of their income for housing costs.

A high percentage of all households, elderly, small and large family with extremely low income (less than 30% AMI) were identified as having a housing problem and/or are cost burdened. CDBG funds address a very small fraction of housing needs in the community. CDBG programs are aimed at rehabilitation of the housing stock through code enforcement and rehabilitating key properties to reverse trends of disinvestment.

During FY 2013, the City of Easton provided funds to public services that assisted persons with developing skills that foster affordable independent living. The Easton Area Neighborhood Center (EANC) life skills program promotes independent living. The City provided EANC with \$12,000. The program assisted 676 persons.

Efforts to Address Accessibility for Persons With Disabilities

When the City undertakes street improvement activities, curb ramps are installed.

When housing is constructed in the City of Easton, the regulations about accessibility under the Americans with Disability Act are adhered to. However, rehabilitation of single-unit dwellings is not covered and the architectural style of homes is not generally conducive to accessibility.

3. Continuum of Care

The FY 2013 COC application cycle concluded in February 2014 and renewal awards have not yet been made. The NE RHAB sought and was awarded funding in 2012 including:

PA-509 - Allentown/Northeast Pennsylvania CoC

Agency Name	Program	County	Funding
Resources for Human Development	Crossroads Family	Carbon/Monroe/Pike	\$ 262,240.00
Resources for Human Development	Crossroads Individual	Carbon/Monroe/Pike	\$ 332,688.00
Resources for Human Development	Crossroads Scattered Site	Carbon/Monroe/Pike	\$ 109,239.00
United Christian Ministries	David's By the Lake	Tioga	\$ 88,198.00
Futures Community Support Services	East side Sayre	Bradford	\$ 36,478.00
Community Action Committee of the Lehigh Valley	Ferry Street Apartments	Lehigh/ Northampton	\$ 70,192.00
Gaudenzia Foundation	Fountain Springs Permanent Supportive Housing	Schuylkill	\$ 56,400.00
Housing Development Corporation of NEPA	HDC-PSH-3	C/M/P/Wayne/Wyoming	\$ 139,400.00
Housing Development Corporation of NEPA	HDC-PSH-6	Carbon/Monroe/Pike	\$ 172,204.00
Housing Authority of Monroe County	Shelter Plus Care	Monroe	\$ 209,324.00
Tioga County Housing Authority	Kenner Court/Garnet SRO	Tioga	\$ 90,403.00
Lehigh County Housing Authority	LCHA Shelter Plus Care 2012	Lehigh	\$ 211,442.00
Resources for Human Development	LV ACT Housing Supports	Lehigh / Northampton	\$ 171,738.00
Northampton County Housing Authority	Shelter Plus Care	Northampton	\$ 103,895.00
Growth Horizons	New Beginnings Transitional	Monroe	\$ 101,053.00
Lehigh County Conference of Churches	Outreach and Case Management	Lehigh	\$ 169,174.00
Fitzmaurice Community Services, Inc	Pathfinders	Carbon/Monroe/Pike	\$ 131,875.00
Lehigh County Conference of Churches	Pathways TBRA for families, youth and Veterans	Lehigh	\$ 276,497.00
Lehigh County Housing Authority	Permanent Housing for Persons with MI	Lehigh	\$ 85,932.00
New Bethany Ministries	Resoration House	Northampton	\$ 117,150.00
Catholic Social Services- Scranton	Rural Permanent Supportive Housing	Monroe	\$ 128,732.00
Valley Youth House Committee, Inc	Supportive Housing for Families	Lehigh/ Northampton	\$ 237,814.00
Valley Youth House Committee, Inc	Supportive Housing	Lehigh/ Northampton	\$ 471,836.00
Catholic Charities-Allentown	Permanent Supportive Housing	Lehigh/Northampton	\$ 99,141.00
Catholic Social Services- Scranton	Susquehanna /Wayne PSHP	Susquehanna and Wayne	\$ 108,932.00
Lehigh County Conference of Churches	TBRA for Disabled and Chronically Homeless	Lehigh	\$ 209,443.00
Schuylkill Women in Crisis	Transitional Housing for Victims of Dom. Violence	Schuylkill	\$ 32,784.00
Schuylkill Women in Crisis	Transitional Housing for Victims of Dom Violence-2	Schuylkill	\$ 51,948.00
Program for Women and Families	Transitional Residence CoC Initiative	Lehigh	\$ 111,776.00
United Christian Ministries	SRO-Kenner Court/Garnet House	Tioga	\$ 53,171.00
Valley Housing Development Corporation	SHP for Persons with MI #2	Lehigh/ Northampton	\$ 212,410.00
Valley Housing Development Corporation	SHP for Persons with MI #3	Lehigh/ Northampton	\$ 121,728.00
Valley Housing Development Corporation	SHP for Persons with MI #4	Lehigh/ Northampton	\$ 132,404.00
Fitzmaurice Community Services, Inc	West Hills	Monroe	\$ 145,191.00
Total			\$ 5,052,832.00

Emergency and Transitional Housing

For purposes of planning and implementation of housing and services for the homeless and prevention of homelessness, the City of Easton is part of the Northeast Regional Advisory Board for the Continuum of Care Committee (CoC). Support services for the homeless in the City of Easton are provided by the shelters in the region and coordinated through the regional CoC.

The City of Easton has continued to fund services that benefit at-risk persons, primarily with developing skills to avoid homelessness.

In addition, the City of Easton owns the building that contains the Safe Harbor emergency shelter. The emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals, and referrals. The City rents the space to Safe Harbor for \$1.00 a year.

Permanent Housing

During 2013, 94% of homeless persons residing in permanent housing remained stably housed for at least 6 months. To maintain this accomplishment, the CoC will work continue to monitor stability, analyze any change in performance levels to determine a cause, strengthen the linkage between housing and services; improve case management and continue to develop relationships with landlords to ensure successful exits to non-subsidized housing.

Prevention of Homelessness:

In the 2013 CoC application, the RHAB reported on actions taken to prevent homelessness and discharge planning protocols designed to prevent homelessness. Discharge planning for youth is started before they age out of foster care. Expanded foster care until age 21 gives youth with special needs more time to prepare for independence. Hospitals must also have discharge plans for patients receiving in-patient care. However, for those treated in emergency care, there is no such requirement. Advocacy and training continue at all levels to better address discharge from medical facilities. Persons who have been institutionalized for mental health care for more than 2 years must have a discharge plan and stable housing. Persons with a history of mental illness that are released from prison will have benefits in place to provide for required medication. Those placed on parole must have suitable housing.

Among the general public, homelessness is being reduced through the use of HAP vouchers, and other prevention interventions at the county level. Families at risk of homelessness are being identified earlier to prevent the loss of housing. Diversion from homeless involves the maximum use of mainstream resources. Over the past several years internet-based applications such as Pennsylvania COMPASS, the Commonwealth of

Pennsylvania's electronic benefits application system, have blossomed. This statewide web-based solution for County assistance offices have improved client services and enhanced operations. Whereas it remains that face-to-face eligibility and periodic benefits reviews are required, accessing healthcare, food stamps, cash assistance, childcare, and energy assistance applications are streamlined through a paperless application process.

Northampton County has also implemented SOAR (SSI/SSDI Outreach, Access and Recovery) which provides a speedier intake into SSI and SSDI. This national project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co-occurring substance use disorder. Increasing the income stream will prevent homelessness in this vulnerable population.

4. Other Actions

Obstacles to Meeting Under Served Needs

There are no institutional obstacles for meeting the needs. The major obstacle to serving the underserved in the City of Easton is scarce resources that are exceeded by demands. The City of Easton continues to seek and to support alternative funding resources to overcome the limited allocations.

Foster and Maintain Affordable Housing

The 2013 Annual Plan of the Consolidated Plan indicated that the City of Easton would continue to promote affordable housing through its various funding programs. The City of Easton has continued to use a portion of its limited entitlement funds for housing as described in this document. The housing programs funded in 2013 were as follows:

- **Down Payment and Closing Cost Assistance Program** – The City of Easton is working to alleviate cost burden and to increase homeownership opportunities for low-income households through the use of CDBG funds to support the Neighborhood Housing Services HOOP – down payment and closing cost assistance program.
- **Homeownership Counseling and Training** – The City allocates CDBG funds to support programs offered by the Community Action Committee of the Lehigh Valley (CACLV) and Neighborhood Housing Services of the Lehigh Valley (NHSLV) including training sessions on credit repair, budgeting, mortgage financing and mortgage products, home inspections, and avoiding default on a loan.
- **Referral Services** - The City of Easton continues to work with the Lehigh Valley Center for Independent Living (LVCIL) in assisting disabled persons with obtaining and maintaining housing.

- **Code Enforcement** – One of the City’s goals is to reduce housing blight and deterioration among homeowners through eliminating code enforcement issues. The City has applied for HOME funds from the PA DCED to rehabilitate its existing housing stock and to eliminate code violations at homes of area low- to moderate-income residents.
- **Rental Inspection Program** – The City of Easton initiated a rental inspection program in 2007. The City plans to inspect one-quarter of the City’s rental housing stock each year to help to address and eliminate code violations in various rental properties throughout the City.

The West Ward Partnership with CACLV and the West Ward Neighborhood is furthering the goal of maintaining affordable housing.

Eliminate Barriers to Affordable Housing

The City of Easton has continued to use a portion of its limited entitlement funds for housing as described in this document. The actions described therein and above address the principal barrier to affordable housing; the entry cost to homeownership for lower income families. By providing homebuyers with assistance with downpayment and closing costs and the counseling needed to understand the purchase process and homeowner responsibilities, the entry barrier is reduced.

The City has been an active participant in the regional Affordable Housing Task Force. For the past four years the Task Force has convened a summit attended by 500 people each year to broaden the commitment to the development of affordable housing. This group is developing the tools for and interest of the local municipalities for inclusionary zoning, cottage housing development, density bonuses and transit oriented development.

Institutional Structure

The Redevelopment Authority of Easton is the lead agency in implementing the consolidated plan, the five-year strategic plan and annual action plans. The director oversees the administration of all CDBG and HOME entitlement programs. The Redevelopment Authority and the Department of Planning and Development apply for and administer other funding sources, ensuring all resources are highly integrated and administered efficiently.

The staff works closely with local social service agencies and other City agencies, particularly to meet the needs of low income residents, reduce substandard housing conditions, and maintain and expand the affordable housing stock. The City of Easton continues to rely upon the expertise of the Lehigh Valley Coalition of Affordable Housing,

the CoC, the LHOT, and non-profit agencies to address residents' needs. The City has also continued its participation in COG and the Lehigh Valley Planning Commission and its Transportation Study. The participation supports ongoing communication with the other municipalities in the Lehigh Valley. The need for increased cooperation remains a high priority and need in Easton.

Improve Public Housing Management and Resident Initiatives

Public housing in the City is administered by the Easton Housing Authority. Details concerning public housing activities can be obtained from the Annual Agency Plan that EHA submits to HUD. EHA coordinates its programs with the City by annually submitting a copy of its Agency Plan to the City for review and provision of a Certification of Consistency.

The Agency Plan cited the Public Housing Capital Fund Program improvements as a means to improve living conditions. The Agency Plan also recognized the need to make such improvements. The improvements are consistent with EHA's Performance and Evaluation Report.

The City has not been asked by EHA to participate in resident initiatives. HACE administers the Family Self-Sufficiency (FSS) Program, a HUD program that encourages communities to develop local strategies to help voucher families obtain employment and work toward economic independence and self-sufficiency. HACE works with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

HACE encourages resident participation in management through the resident councils throughout Easton's public housing communities. For example, Harlan House, Walter House, Bushkill House, and the North Union Street Development all have a resident council that has input in and involvement with management operations and modernization needs. Members from each resident council attend bi-monthly Resident Advisory Board Meetings with HACE staff where various topics, including modernization and management needs, are discussed. HACE staff members are currently working with residents to try and establish resident management associations at developments where they do not currently exist

The Easton Housing Authority was awarded HOPE VI funding by HUD as described in Section II, above.

Lead-Based Paint Hazard Reduction

The Childhood Lead Poisoning Prevention Program, administered by the City of Bethlehem Health Bureau, continues its testing and reduction activities and strategies in Easton. Through the program, the Bureau of Health provides blood level tests for all children ages

12 months to six years of age. The Bureau of Health recommends testing once between the ages of 12 months to 23 months and again between 23 months to 72 months.

During 2009, the City, working with the Pennsylvania Department of Health, received a Lead-Hazard Control grant in the amount of \$138,368. The City assisted ten (10) homes with families with young children, under age 6, with lead-hazard reduction including 5 in 2012.

Lead based paint hazard reduction has been integrated into the City's housing policies and programs as follows:

- The guidelines for the City's Housing Rehabilitation Program comply with the lead based paint hazards at 24 CFR Part 35.
- CDBG staff test for lead contamination and include the containment of lead paint in all housing rehabilitation activities. Lead paint hazard reduction is an eligible rehabilitation activity funded by the Housing Rehabilitation Program.
- Housing activities conducted by the City include testing, risk assessment and clearance. All contractors working in the City's housing rehabilitation program are lead-based paint abatement certified.
- CDBG staff includes information regarding lead paint contamination in all its community outreach efforts.
- The City of Bethlehem Health Bureau, which administers Easton's Childhood Lead Poisoning Prevention Program, keeps current with changing regulations and conducts lead hazard education.
- Material on the existence and dangers of lead in the home is distributed by the City.
- Schools and the welfare office provide direct referrals of children who are suspected of lead poisoning are tested

Ensure Compliance with Program and Comprehensive Planning Requirements

The Redevelopment Authority continues to maintain responsibility to ensure compliance with all requirements of the CDBG program. During the year, two public hearings were held to obtain input into the consolidated planning process. Input was sought from housing and service providers and citizen groups in Easton. The City Council deliberated on the needs, including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

Reduce the Number of Households with Income Below the Poverty Level.

Development of job creation is the focus of the City's effort to alleviate poverty. During FY 2013, the City of Easton took actions to reduce the number of poverty level families. CDBG funds were made available for technical assistance in the Bushkill Creek Corridor. Through this program, technical assistance, advice, and business support services are made available

to owners of businesses in the Bushkill Creek corridor. Four new businesses were assisted creating **11** new jobs for lower income employees.

Other economic development programs that support business development and job creation include making capital available through business loans administered by GEDP and providing tax credits to private companies making qualified investments in rehabilitation, expanding or improving buildings in the designated Enterprise Zone or Main Street districts. The varied activities assist in creating job opportunities that help alleviate poverty in the community.

In addition to the City's efforts, various non-profit service providers provide educational and job training services to residents and business owners. For example, the Community Action Committee of the Lehigh Valley (CACLV) administers the Rising Tide Community Loan Fund, which provides micro-loans for small businesses located in low-income neighborhoods or for low-income persons who want to start a business. CACLV also has its Work Ready Program that provides job readiness and employment counseling services.

CareerLINK provides an array of services to those seeking jobs or receiving TANF or unemployment. Through job readiness programs, assistance in finding jobs, job placement, job training and tax incentive programs for employers, CareerLINK works to overcome the obstacles associated with poverty.

In the Lehigh Valley region, organizations providing educational resources work with businesses and industry through a collaboration known as the Lehigh Valley Business/Education Partnership (LVBEP). LVBEP administers the Chamber Pathways program which promotes career awareness and job readiness and provides incentive and encouragement for students to stay in school. The program assists with expanding the students' career awareness, providing insight into local and global economies.

Public services also work to alleviate poverty. Funding was utilized for services that seek to improve the health, education and opportunities for Easton's youth and provide guidance and job skills to adults.

5. Leveraging Resources

In addition to CDBG funds, the City of Easton has been successful in leveraging additional resources to carry out various projects in FY 2013. These resources include:

Comprehensive Grant Funds by the Easton Housing Authority

Sustainability Grant by Lehigh Valley Economic Development Corporation for regional planning

NSP Grant for rehabilitation of foreclosed homes \$500,000

Northampton County Affordable Housing Trust Funds for rehabilitation of 633 Ferry and the Pine Street new construction \$55,000

Merchants Bank Line of Credit is used for the rehabilitation of homes

The City approved the following requests for Certifications of Consistency for other HUD funded programs:

Comprehensive Grant Funds by the Easton Housing Authority

Continuum of Care for the NE Regional Homeless Advisory Board

6. Citizen Participation

The City of Easton placed the CAPER on public display for a period of 15 days beginning March 10, 2014 and ending on March 25, 2014.

Notice of availability of the CAPER was sent to agencies that have contact with constituents in the community that may be underserved:

- The Community Action Committee of the Lehigh Valley (CACLV)
- ProJeCt of Easton, Inc.,
- WestWord, a neighborhood newsletter
- Third Street Alliance for Women and Children,
- Salvation Army

7. Self-Evaluation

The City has pursued all resources for housing programs that are available. Funds from the Pennsylvania Department of Community and Economic Development for the HOME Program have been sought and NSP funds to carry out a significant rehabilitation program in the West Ward neighborhood were received.

The City provided a letter of support to PHFA for a Low Income Housing Tax Credit project on behalf of Presbyterian Homes.

In recent years, the City has instituted structural changes for the purpose of improving performance and administration of programs funded through CDBG. CDBG projects requiring bidding and procurement, the oversight of recipients of CDBG funds, and the implementation of direct programs provided by the City had all been previously designated

tasks of the City's planning staff. In support of improved delivery, Easton Redevelopment Authority (ERA) has designated staff in support of implementing its community, housing, and economic development programs. The Housing Program Coordinator will work in the development and implementation of housing programs undertaken by ERA.

To further improve implementation of its community development and housing program, there is emphasis in the City's Weed and Seed and Elm Street neighborhoods. Many of the goals of the former One Block at a Time program have been incorporated into these larger initiatives. Concentration of revitalization and safety programs has created a better neighborhood development environment.

The Greater Easton Development Partnership, Inc. (GEDP) administers the Micro-enterprise program, the Main Street Program, the Ambassador Clean and Safe Program, and the Farmer's Market. City staff worked with GEDP to develop processes for ensuring proper file documentation.

8. Monitoring

Describe the frequency with which you monitored your activities

The City of Easton has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring. In-house activities are monitored on an on-going basis.

Additionally, the housing, public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement is met and that the project stays on schedule.

Status of the grant program

The City did not meet all its housing goals during the year. The steadily declining amount and value of CDBG funds greatly impacted the City's ability to provide housing rehabilitation and homeownership funds. The funds received in 2013 were less than grant funds received in 1984 despite significant cost increases over the past 29 years.

The City did not have a timeliness problem. FY 2013 funds were very delayed but did not overly impact the implementation of grant activities by the City.

The Continuum of Care has been successful in obtaining HUD funds for the transitional and permanent supportive housing programs in the region. Housing for non-homeless persons with special needs was not directly addressed by the City. The County provides more direct assistance to such populations. The City was not asked to fund any housing projects.

IV. Program Narrative

1. *Assessment of relationship of the use of CDBG funds to goals and objectives.*

a. Assess use of CDBG funds (including program income and Section 108) in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The IDIS reports in the following sections provide an analysis of spending during the past year by type of activity as it relates to the goals of the program. The use of CDBG funds is also described in Section II of this report.

During the reporting period, the City implemented projects that addressed *high priority needs* for both housing and non-housing issues using its CDBG funding

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

The City provided housing rehabilitation, public services, public facilities and infrastructure improvements with CDBG funding. As described in the prior sections, the City rehabilitated several homes for sale to low and moderate income buyers.

2. *Changes in Program Objectives*

Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.

This is the fourth CAPER for the period 2010-2014. The ability of the City to meet its housing goals has been compromised by a reduction of federal funding. However, the City is endeavoring to leverage funding from a variety of sources to fill this gap.

The Continuum of Care has been successful in obtaining HUD funds for the transitional and permanent supportive housing programs in the region. Housing for non-homeless persons with special needs was not directly addressed by the City. The County provides more direct assistance to such populations. The City was not asked to fund any housing projects.

3. Assessment of Efforts in Carrying Our Planned Actions

Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) Pursued all resources that the grantee indicated that it would pursue; (2); (3) did not hinder C.P. implementation by action or willful inaction.

The City of Easton pursued all resources that it planned to pursue. A HOME grant application was received from the Pennsylvania Department of Community and Economic Development.

The City approved all certifications of consistency for HUD programs that were presented during the reporting period.

The City did not hinder the implementation of the Consolidated Plan by action or willful inaction.

4. Use of Funds for National Objectives

Examine overall benefit and National Objectives

The City of Easton used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY 2013, **85.59%** of the funds were allocated to activities that benefit low-income households.

5. Anti-Displacement and Relocation

For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.

During the reporting period, the City of Easton did not carry out any projects that required the displacement of households, businesses, farms or non-profit organizations. The City acquired property that had been vacant for more than a year and was not part of the City's functional housing stock.

6. Low/Mod Job Activities

Low Mod Job Activity

If during the program year there were economic development activities undertaken where jobs were made available to low- or moderate-income persons but were not taken by them, then the grantee must provide:

- a. Actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, a description of steps being taken or that will be taken to provide such skills, experience, or education.

During the program year, the City provided four loans that created a total of 11 low mod jobs. All jobs were created and filled by persons who are low to moderate income. Therefore these narratives are not applicable.

Low Mod Benefit

If the grantee undertook an activities during the program year which serve a limited clientele not falling within one of the categories of presumed limited clientele low and moderate income benefit, then the grantee must provide a narrative description as to how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The City funded non-profit agencies which served low income clientele based on income intake. Income is either obtained from participants or evidence to show that the participants qualified under programs with income requirements that were at least as restrictive as the CDBG program.

Low Mod Housing

For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program and the number of projects/units completed for each, the total CDBG funds involved in the program, and other public and private funds involved in the project.

The narratives above describe the various rehabilitation and homeownership programs that the City has engage in during the past year.

7. Program Income Received

a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

The Greater Easton Development Partnership, GEDP uses a revolving loan fund for economic development loan activity. Program income received: \$24,737.

b. Amount repaid on each float-funded activity.

The City did not create float-funded activities.

c. All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other

Program income received in 2013:

Sale of 208 Palmer:	\$58,188.99
Sale of 940 Ferry St.:	22,851.00

Total program income received: \$81,039.99

d. Amount of income received from the sale of property by parcel.

None

8. Prior Period Adjustments

a. Activity name and number as shown in IDIS.

There were no prior period adjustments

b. Program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported.

None

c. Amount returned to line-of-credit or program account.

None

d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

None

9. Loans and other receivables

a. Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

No float funded activities.

b. Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Six rehabilitation loans - \$48,611 remaining in principal balance.

GEDP loans – remaining principal balance \$170,231 from 9 loans.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Housing Rehab – six loans: \$48,611 in housing rehab loans deferred payment loans outstanding. Liens are deferred until home is sold and are non-interest bearing.

d. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

There is still one housing rehabilitation loan for \$70,000 that is in default.

e. A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

There is 1 home currently ready for sale by the Redevelopment Authority: 686 Pine Street

10. Lump Sum Agreements

The City does not use lump sum agreements.

11. Neighborhood Revitalization Strategies

The City does not have a HUD recognized Neighborhood Revitalization Strategy area.

HOME, ESG and HOPWA Narrative Statements

In FY 2013, the City of Easton did not receive any HOME, ESG or HOPWA funds as a direct federal entitlement. The City received HOME funds from the Commonwealth of Pennsylvania. Therefore, these narratives are Not Applicable.

V. Public Participation

The City of Easton placed the CAPER document on public display for a period of 15 days from March 10, 2014 to March 25, 2014. A copy of the Notice and any public comments follow this page. No comments were received.

The City of Easton included language in the newspaper ad to indicate that the CAPER could be made available in alternative languages or formats upon request to meet the needs of non-English speaking or disabled individuals. No requests were received. There are no other media outlets in the community.

Notice of availability of the CAPER was sent to agencies that have contact with constituents in the community that may be underserved:

The Community Action Committee of the Lehigh Valley (CACLV)

- ProJeCt of Easton, Inc.,
- WestWord, a neighborhood newsletter
- Third Street Alliance for Women and Children,
- Salvation Army

A copy of the Notice follows this page. There were no comments received on the CAPER.

NOTICE OF AVAILABILITY

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2013

CITY OF EASTON, PENNSYLVANIA

The City of Easton hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Block Grant Program for the period January 1, 2013 to December 31, 2013. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER and comment on its contents prior to submission of the CAPER to HUD. Copies of the 2013 CAPER for the City of Easton are available for inspection on the web at www.easton-pa.gov or during regular business hours, 9:00 A.M. to 4:00 P.M. at the following location in the City of Easton:

City Clerk's Office
City Hall 6th Floor
One South Third Street
Easton, PA

The City of Easton intends to submit the 2013 CAPER to HUD on or by March 28, 2014. Written comments on the CAPER will be considered until March 27. Written comments should be addressed to Ms. Gretchen Longenbach, Department of Community and Economic Development, 1 South Third Street, Easton, PA 18042. Non-English speaking or disabled persons requiring the information in an alternative format should contact the City at 610-250-6770 or TDD 7-1-1 (PA Telecommunications Relay Center). La información será proporcionada en español a petición.

Other Attachments and Narratives

SECTION 3 REPORT

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

*HUD Field Office :  Philadelphia,
PA

See Public Reporting Burden Statement below

General Instructions 

*1. Recipient Name : 
City of Easton

Recipient Address 
Street 1 S. Third St
Easton City
PaState
18042Zip (or Postal Code)

*2. Agency ID :  **073621021**

*3. Total Amount of Award:  \$786,235.00
Amount of All Contracts Awarded: \$ 107,109.00

4. Contact Person : 
Gretchen Longenbach

5.  Phone: 610-250-6719
Fax: 610-250-6789
E-Mail: glongenbach@easton-pa.gov

*6. Reporting Period: 
2013 Select Fiscal Year

*7. Date Report Submitted :  02/12/2014

*8. Program Code-Name : 
7-CDBG Entitlement

* = Mandatory Field

Program Codes: 1 = Flexible Subsidy 2 = Section 202/811
3A = Public/Indian Housing Development 3B = Public/Indian Housing Operation 3C = Public/Indian Housing Modernization
4 = Homeless Assistance 5 = HOME Assistance 6 = HOME-State Administered
7 = CDBG-Entitlement 8 = CDBG-State Administered 9 = Other CD Programs
10= Other Housing Programs

 Part 1. Employment and Training*					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires (optional)	E % of Total Staff Hours for Section 3 Employees (optional)	F Number of Section 3 Trainees
 Professionals	0	0			0
 Technicians	0	0			0
 Office and Clerical	0	0			0

 Officials and Managers	0	0			0
 Sales	0	0			0
 Craft Workers (skilled)	0	0			0
 Operatives (semiskilled)	0	0			0
 Laborers (unskilled)	0	0			0
 Service Workers	0	0			0
 Other (List)	0	0			0
Total (Read-Only)					

Part II. Contracts Awarded

1. Construction Contracts: 

- A. *Total dollar amount of all construction contracts awarded \$ 107,109.00
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) 0%
- D. Total number of Section 3 businesses receiving construction contracts

2. Non-Construction Contracts: 

- A. *Total dollar amount of all non-construction contracts awarded \$
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) %
- D. Total number of Section 3 businesses receiving non-construction contracts

Part III. Summary of Efforts

Indicate the efforts made to direct employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, to low- and very low-income persons, particularly those who are recipients of government assistance for housing.

(Select YES to all that apply. If a selection has not been made, Default is NO)

Select Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Select Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Select Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Select Coordinated with Youthbuild Programs and administered in the

metropolitan area in which the Section 3 covered project is located.

Select Other Efforts; Please describe.

No new contracts required new hires by either the City or individual contractors. When the City does hire the hiring process includes the recruitment of low-income residents through the media and mailings/announcements to over 100 local community and social service organizations.

<input type="button" value="Submit"/>	<input type="button" value="Cancel"/>
<input type="button" value="Reset value"/>	

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

IDIS Tables

PR 26 – Financial summary



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 EASTON , PA

DATE: 03-05-14
 TIME: 13:26
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	701,229.10
02 ENTITLEMENT GRANT	786,235.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	81,039.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,568,504.09

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	754,838.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	754,838.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,095.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	93,083.60
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,016,017.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	552,486.62

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	646,078.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	646,078.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.59%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	102,412.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	102,412.00
32 ENTITLEMENT GRANT	786,235.00
33 PRIOR YEAR PROGRAM INCOME	60,921.30
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	847,156.30
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,095.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,095.13
42 ENTITLEMENT GRANT	786,235.00
43 CURRENT YEAR PROGRAM INCOME	81,039.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	867,274.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.38%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	18	268	5591842	NEIGHBORHOOD HOUSING-COUNSELING	13	LMH	\$232.00
2009	16	417	5616315	GEDP- Business Loan program	18A	LMJ	\$6,750.00
2010	2	391	5541397	Streetscape Activities-Downtown	03K	LMA	\$65.00
2010	2	391	5562554	Streetscape Activities-Downtown	03K	LMA	\$6,481.85
2010	14	413	5536314	Economic Development Activites-City	18A	LMJ	\$90,000.00
2011	2	422	5562554	Streetscape -Downtown	03K	LMA	\$8,560.00
2011	2	422	5567256	Streetscape -Downtown	03K	LMA	\$5,424.00
2011	2	422	5586958	Streetscape -Downtown	03K	LMA	\$4,689.00
2011	4	428	5536314	Tree Planting-Down Town	03N	LMA	\$860.00
2011	4	428	5551954	Tree Planting-Down Town	03N	LMA	\$500.00
2011	4	428	5557473	Tree Planting-Down Town	03N	LMA	\$640.00
2011	14	443	5514379	Housing Rehabilitation	14A	LMH	\$413.00
2011	14	443	5519378	Housing Rehabilitation	14A	LMH	\$15,381.00
2011	14	443	5525592	Housing Rehabilitation	14A	LMH	\$20,414.00
2011	14	443	5530169	Housing Rehabilitation	14A	LMH	\$1,072.00
2011	14	443	5536314	Housing Rehabilitation	14A	LMH	\$1,199.00
2011	14	443	5541397	Housing Rehabilitation	14A	LMH	\$3,783.00
2011	14	443	5546946	Housing Rehabilitation	14A	LMH	\$590.00
2011	14	443	5546947	Housing Rehabilitation	14A	LMH	\$590.00
2011	14	443	5551954	Housing Rehabilitation	14A	LMH	\$334.00
2011	14	443	5557473	Housing Rehabilitation	14A	LMH	\$863.00
2011	14	443	5562554	Housing Rehabilitation	14A	LMH	\$4,501.00
2011	14	443	5567256	Housing Rehabilitation	14A	LMH	\$861.00
2011	14	443	5571844	Housing Rehabilitation	14A	LMH	\$827.00
2011	14	443	5577300	Housing Rehabilitation	14A	LMH	\$700.00
2011	14	443	5581926	Housing Rehabilitation	14A	LMH	\$551.00
2011	14	443	5586958	Housing Rehabilitation	14A	LMH	\$1,024.00
2011	14	443	5591842	Housing Rehabilitation	14A	LMH	\$1,668.00
2011	14	443	5596504	Housing Rehabilitation	14A	LMH	\$827.00
2011	14	443	5601171	Housing Rehabilitation	14A	LMH	\$1,369.00
2011	14	443	5605964	Housing Rehabilitation	14A	LMH	\$3,080.89
2012	2	451	5541397	Disposition of property	02	LMH	\$123.30
2012	2	451	5546946	Disposition of property	02	LMH	\$375.00
2012	2	451	5546947	Disposition of property	02	LMH	\$375.00
2012	2	451	5551954	Disposition of property	02	LMH	\$47.00
2012	2	451	5557473	Disposition of property	02	LMH	\$5,509.00
2012	2	451	5562554	Disposition of property	02	LMH	\$1,822.00
2012	2	451	5567256	Disposition of property	02	LMH	\$2,425.00
2012	2	451	5571844	Disposition of property	02	LMH	\$508.00
2012	2	451	5577300	Disposition of property	02	LMH	\$5,860.00
2012	2	451	5581926	Disposition of property	02	LMH	\$1,972.00
2012	2	451	5586958	Disposition of property	02	LMH	\$1,102.00
2012	2	451	5591842	Disposition of property	02	LMH	\$6,656.00
2012	2	451	5596504	Disposition of property	02	LMH	\$868.00
2012	2	451	5601171	Disposition of property	02	LMH	\$591.00
2012	2	451	5605964	Disposition of property	02	LMH	\$246.00
2012	2	451	5611680	Disposition of property	02	LMH	\$1,327.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	451	5616315	Disposition of property	02	LMH	\$315.00
2012	2	451	5621177	Disposition of property	02	LMH	\$630.00
2012	2	451	5630492	Disposition of property	02	LMH	\$439.00
2012	2	451	5635012	Disposition of property	02	LMH	\$179.00
2012	2	451	5640207	Disposition of property	02	LMH	\$722.00
2012	4	456	5586958	Streetscape Activities-DownTown	03K	LMA	\$5,017.00
2012	5	458	5562554	Parks and Playgrounds-South Side	03F	LMA	\$24,687.00
2012	11	468	5611680	Housing Rehabilitation	14A	LMH	\$730.00
2012	11	468	5616315	Housing Rehabilitation	14A	LMH	\$878.00
2012	11	468	5621177	Housing Rehabilitation	14A	LMH	\$898.00
2012	11	468	5625597	Housing Rehabilitation	14A	LMH	\$928.00
2012	11	468	5630492	Housing Rehabilitation	14A	LMH	\$685.00
2012	11	468	5635012	Housing Rehabilitation	14A	LMH	\$655.00
2012	11	468	5640207	Housing Rehabilitation	14A	LMH	\$650.00
2012	13	470	5514379	Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$6,561.00
2012	13	470	5571844	Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$381.00
2012	13	470	5586958	Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$5,662.00
2012	14	471	5581926	Loan Capital -Business	18A	LMJ	\$9,434.00
2012	14	508	5616315	Business Loan-612 Northampton St.	18A	LMJ	\$3,232.00
2013	5	507	5611680	Streetscape-10 Northampton St.	03K	LMA	\$18,675.00
2013	5	507	5616315	Streetscape-10 Northampton St.	03K	LMA	\$5,444.00
2013	6	485	5601171	Park Improvements-SouthSide	03F	LMA	\$10,000.00
2013	7	486	5630492	Tree Planting-West Ward	03N	LMA	\$2,125.00
2013	7	486	5635012	Tree Planting-West Ward	03N	LMA	\$821.00
2013	7	487	5630492	Tree Planting-Downtown	03N	LMA	\$655.00
2013	7	487	5635012	Tree Planting-Downtown	03N	LMA	\$1,120.00
2013	7	509	5630492	Tree Planting-South Side	03N	LMA	\$55.00
2013	7	509	5635012	Tree Planting-South Side	03N	LMA	\$224.00
2013	8	488	5605964	EANC-Counseling	05	LMC	\$8,000.00
2013	8	488	5621177	EANC-Counseling	05	LMC	\$1,000.00
2013	8	488	5635012	EANC-Counseling	05	LMC	\$3,000.00
2013	9	489	5621177	Neighborhood Police-West Ward	05I	LMA	\$3,891.00
2013	9	489	5640207	Neighborhood Police-West Ward	05I	LMA	\$10,480.00
2013	9	490	5621177	Neighborhood Police-Down Town	05I	LMA	\$2,446.00
2013	9	490	5640207	Neighborhood Police-Down Town	05I	LMA	\$7,579.00
2013	9	491	5621177	Neighborhood Police-SouthSide	05I	LMA	\$1,460.00
2013	9	491	5640207	Neighborhood Police-SouthSide	05I	LMA	\$844.00
2013	9	493	5621177	Graffiti Removal	05I	LMA	\$1,991.00
2013	9	493	5640207	Graffiti Removal	05I	LMA	\$3,134.00
2013	10	494	5601171	Ambassadors Program	05	LMA	\$42,000.00
2013	11	495	5601171	CACLV-Housing Counseling	05	LMC	\$852.00
2013	11	495	5611680	CACLV-Housing Counseling	05	LMC	\$3,135.00
2013	13	497	5601171	ProJeCt of Easton-EAMS Student Success Prog	05D	LMC	\$3,000.00
2013	14	498	5635012	Weed and Seed Parenting Program	05	LMC	\$5,000.00
2013	15	499	5601171	Easton Area Community Center-After School and Camp Prog.	05D	LMC	\$4,600.00
2013	16	500	5605964	Housing Rehabilitation Activities	14A	LMH	\$6,368.00
2013	17	501	5596504	ED-Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$8,683.00
2013	17	501	5605964	ED-Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$10,919.00
2013	17	501	5616315	ED-Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$4,077.00
2013	17	501	5625597	ED-Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$8,242.00
2013	17	501	5635012	ED-Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$9,519.00
2013	18	502	5616315	Economic Development-Loans	18A	LMJ	\$30,000.00
2013	19	503	5596504	Code Enforcement-West Ward	15	LMA	\$58,182.00
2013	19	503	5616315	Code Enforcement-West Ward	15	LMA	\$30,446.00
2013	19	503	5635012	Code Enforcement-West Ward	15	LMA	\$7,156.00
2013	19	504	5596504	Code Enforcement-Downtown	15	LMA	\$19,375.00

Caper Reports PR #3 and #23 and #83



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Neighborhood Facilities (03E) National Objective:

Initial Funding Date: 12/01/1992

Description:

Financing

Funded Amount: 8,024,500.00
 Drawn Thru Program Year: 8,024,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2006
Project: 0006 - DEMOLITION
IDIS Activity: 254 - DEMOLITION

Status: Open
 Location: 680 Pine St Easton, PA 18042-4437

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/02/2006

Financing

Funded Amount: 75,000.00
 Drawn Thru Program Year: 71,245.00
 Drawn In Program Year: 43,038.00

Description:

DEMOLITION AND SITE CLEARANCE OF BLIGHTED PROPERTIES CITY- WIDE

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	EMERGENCY DEMOLITION OF 616 NORTHAMPTON STREET. ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY 154.	
2008	DEMOLITION Of 1426 LYNN STREET, A BLIGHTED PROPERTY IN A FLOOD ZONE. LAND TURNED OVER TO COMMUNITY GROUP FOR USE AS A COMMUNITY GARDEN.	
2009	No expenses recorded during the reporting year.	
2010	No expenses during the report year.	
2011	No expenses recorded during this program year.	
2012	No expenses recorded during the program year.	
2013	Demolition of blighted/vacant properties 680,682 and 684 Pine St. 2 new single family homes will be built on the vacant lots financed by the County.	

PGM Year: 2006
Project: 0018 - NEIGHBORHOOD HOUSING SERVICES
IDIS Activity: 268 - NEIGHBORHOOD HOUSING-COUNSELING

Status: Open
 Location: 239 N 10th St Allentown, PA 18102-3941

Objective: Provide decent affordable housing
 Outcome: Affordability

Initial Funding Date: 05/02/2006

Description:

USE OF FUNDS BY NEIGH.
HOUSING SERVICES TO PROVIDE COUNSEL- ING FOR FIRST-TIME HOME BUYERS.
AVAILABLE TO HOUSEHOLDS COMMUNITY WIDE.

Financing

Funded Amount: 3,000.00
Drawn Thru Program Year: 2,553.00
Drawn In Program Year: 232.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	3	0	0	11	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	3	0	0	11	3	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	8	0	8	0
Moderate	1	0	1	0
Non Low Moderate	1	0	1	0
Total	11	0	11	0
Percent Low/Mod	90.9%		90.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.	
2007	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.	
2008	5 FAMILIES COUNSELED	
2009	2 families received counseling and down payment funds to purchase homes in Easton.	

2010	Counseling services and closing cost funding for 1st time home buyers. 1 Family received down payment funds from the Neighborhood HOusing Services.	
2011	No expenses recorded during the program year.	
2012	Down payment and closing assistance and counseling to first time Easton home buyers.2 First time home owners were counseled and assisted in purchasing homes in the new Neston Heights neighborhood in Easton.	
2013	Delivery costs associated with a HOOP loan for 1207 Bushkill Street.	

PGM Year: 2010
Project: 0002 - Streetscape Improvements
IDIS Activity: 391 - Streetscape Activities-Downtown

Status: Completed 6/3/2013 2:26:01 PM Objective: Create suitable living environments
 Location: Downtown Easton, PA 18042 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing
 Funded Amount: 45,735.85
 Drawn Thru Program Year: 45,735.85
 Drawn In Program Year: 6,546.85

Description:
 Purchase of planters, trash receptacles, ornamental street signs, railings, etc to continue the City's momentum in improving the aesthetic quality of the street environment in downtown neighborhoods.

Proposed Accomplishments
 People (General) : 1,510
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

2010	Design and Purchase of Modular news racks, curb cut designs.	
2011	Purchase of trash receptacles, liners and concrete planters for downtown locations.	
2012	No expenditures during the current year.	
2013	Purchase of signage and street maps and decorative parking meter bases and sleeves for new parking system.	

PGM Year: 2010
Project: 0002 - Streetscape Improvements
IDIS Activity: 392 - Streetscape Activities-West Ward

Status: Completed 5/9/2013 12:00:00 AM Objective: Create suitable living environments
 Location: West Ward Easton, PA 18042 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/24/2010

Financing
 Funded Amount: 13,393.00
 Drawn Thru Program Year: 13,393.00
 Drawn In Program Year: 0.00

Description:
 Purchase of planters, trash receptacles, ornamental street signs, benches, railings, etc. to continue the City's momentum in improveing the aesthetic quality of the street environment in the West Ward.

Proposed Accomplishments

People (General) : 9,336
 Total Population in Service Area: 9,336
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Design work for ADA curb cuts and sidewalks in West Ward areas.	
2011	No expenses recorded during this program year.	
2012	No expenses recorded during the program year.	

PGM Year: 2010
Project: 0004 - Tree Planting
IDIS Activity: 395 - Tree planting-West Ward

Status: Canceled 3/18/2013 1:38:07 PM
 Location: West Ward Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Planting trees throughout the City of Easton to help beautify neighborhoods and improve streetscapes in the West Ward.

Proposed Accomplishments

Public Facilities : 10
 Total Population in Service Area: 9,336
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No expenses reported.	
2011	No expenses reported during program year.	
2012	No expenses recorded during program year.	
2013	Activity Cancelled and funds re allocated to activity 458.	

PGM Year: 2010
Project: 0004 - Tree Planting
IDIS Activity: 397 - Tree Planting-South Side

Status: Completed 3/18/2013 12:00:00 AM
 Location: South Side Easton, PA 18042

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 10/28/2011

Description:

Planting trees throughout the low mod neighborhoods of South Side to help beautify and improve the streetscapes.

Financing

Funded Amount: 4,708.00
Drawn Thru Program Year: 4,708.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 10
Total Population in Service Area: 4,146
Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No expenses recorded.	
2011	Planted 38 trees at Mauch Chunk Park	
2012	No expenses recorded during the program year.	

PGM Year: 2010
Project: 0013 - Technical Assistance-Bushkill Creek Corridor
IDIS Activity: 412 - Technical Assistance-Bushkill Creek

Status: Completed 1/10/2013 12:00:00 AM
Location: Bushkill Creek Corridor Easton, PA 18042

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 06/18/2010

Description:

Provide technical assistance, advice and business support services to owners of businesses developed in the Bushkill Creek Corridor

Financing

Funded Amount: 43,000.00
Drawn Thru Program Year: 43,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No expenses reported during program year.	

PGM Year: 2010
Project: 0014 - Economic Development- Dept of Community & Econ Develop.
IDIS Activity: 413 - Economic Development Activites-City

Status: Open Objective: Create economic opportunities
Location: 316 Northampton St Easton, PA 18042-3542 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 90,000.00
Drawn Thru Program Year: 90,000.00
Drawn In Program Year: 90,000.00

Description:
Funds will be provided for loan capital and the administration of businesscommercial loans andor a retail incubator.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No expenses recorded during this report period.	
2011	No expenses reported during program year.	
2013	Business loan for Business equipment for commercial kitchen equipment at the Bank STreet Annex.	

PGM Year: 2009
Project: 0016 - ECONOMIC DEVELOPMENT-GEDP
IDIS Activity: 417 - GEDP- Business Loan program

Status: Completed 12/31/2013 12:00:00 AM
Location: 132 N 2nd St Easton, PA 18042-1802

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 03/01/2011

Description:

Use of funds to provide support to facilitate Economic Development opportunities for loans through the Greater Easton Development partnership.

Financing

Funded Amount: 25,572.00
Drawn Thru Program Year: 25,572.00
Drawn In Program Year: 6,750.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Funds will be used for business loans to promote Economic development, and delivery costs associated with the program	
2011	No expenses reported for the program year.	
2012	Delivery and loan capital through the GEDP loan program. To assist in economic development and job creation. Loan for Casera, a new restaurant on 2nd street.	
2013	partial funding for Bistro at 612 Northampton St. Accomplishments reported at Activity 508.	

PGM Year: 2011
Project: 0002 - Public Facilities-Streetscape
IDIS Activity: 422 - Streetscape -Downtown

Status: Completed 7/31/2013 12:00:00 AM
Location: Downtown Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing
Funded Amount: 25,673.00
Drawn Thru Program Year: 25,673.00
Drawn In Program Year: 18,673.00

Description:
Funds to be used for the purchase of planters, trash receptacle, ornamental street signs, benches, railings, in Downtown neighborhood to continue improving the aesthetic quality of the environment.

Proposed Accomplishments

People (General) : 2,123
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Steel Receptacles for downtown area.	
2013	Purchase of bases and sleeves for parking meters. Signage and Steel Planters for and litter receptacles.	

PGM Year: 2011
Project: 0004 - Public Facilities- Tree Planting
IDIS Activity: 427 - Tree Planting-West Ward

Status: Canceled 3/18/2013 1:43:51 PM
 Location: 1000 Northampton St Easton, PA 18042-4234

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funds will be used to purchase street trees for low-moderate areas of West Ward

Proposed Accomplishments

Public Facilities : 9,336
 Total Population in Service Area: 9,336
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	No expenses reported during program year.	
2012	No activity recorded during the year.	
2013	Activity was cancelled and funds re-allocated to parks.	

PGM Year: 2011
Project: 0004 - Public Facilities- Tree Planting
IDIS Activity: 428 - Tree Planting-Down Town

Status: Completed 5/2/2013 12:00:00 AM
 Location: 300 Northampton St Easton, PA 18042-3542

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing

Funded Amount: 2,000.00

Description:

Funds will be used for tree planting in low moderate areas of Down Town.

Drawn Thru Program Year: 2,000.00

Drawn In Program Year: 2,000.00

Proposed Accomplishments

Public Facilities : 2,123

Total Population in Service Area: 2,123

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No expenses reported during program year.	
2012	No activity recorded during the year.	
2013	6 trees purchased and planted in Downtown area. 4 for 330 Ferry St and 2 for S. 5th street.	

PGM Year: 2011

Project: 0004 - Public Facilities- Tree Planting

IDIS Activity: 429 - Tree Planting-South Side

Status: Canceled 3/18/2013 1:45:45 PM

Location: 400 W Wilkes Barre St Easton, PA 18042-6533

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Tree Planting (03N)

National Objective: LMA

Initial Funding Date: 08/02/2011

Description:

Funds used to plant trees in low-moderate areas of South Side.

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 4,146

Total Population in Service Area: 4,146

Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No expenses reported during program year.	
2012	No activity recorded during the year.	
2013	Activity was cancelled and funding reallocated.	

PGM Year: 2011

Project: 0013 - Disposition

IDIS Activity: 442 - Disposition

Status: Completed 8/23/2013 12:00:00 AM

Location: St John and St Nesquehoning Sts. Easton, PA 18042

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Disposition (02)

National Objective: SBR

Initial Funding Date: 08/03/2011

Description:

Use of funds by the City for costs associated with interim up keep and sale of acquired properties.

Financing

Funded Amount: 16,938.00
Drawn Thru Program Year: 16,938.00
Drawn In Program Year: 12,937.70

Proposed Accomplishments

People (General) : 15,605

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	No expenses reported during program year.	
2012	Expenses incurred for holding and maintaining properties for rehab, or resale.	
2013	Ssale of 208 Palmer Street.	

PGM Year: 2011

Project: 0014 - Housing Rehabilitation

IDIS Activity: 443 - Housing Rehabilitation

Status: Completed 11/15/2013 12:00:00 AM

Location: Ferry Street Easton, PA 18042

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/03/2011

Description:

Rehabilitation of blighted single family homes for resale.

Financing

Funded Amount: 154,938.89
Drawn Thru Program Year: 154,938.89
Drawn In Program Year: 60,047.89

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Expenses incurred for the Rehabilitation of 54 N. 9th St.	
2012	Expenses for 208 Palmer St. and 676 Ferry street, and 54 N. 9th. st.	
2013	Expenses incurred for 208 Palmer Street rehabilitation and sale.	

PGM Year: 2011
Project: 0016 - Economic Development -Technical Assistance
IDIS Activity: 444 - Technical Assistance-Bushkill Corridor

Status: Completed 8/30/2013 12:00:00 AM
Location: 659 N 13th St Easton, PA 18042-1430

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 08/04/2011

Financing
Funded Amount: 46,893.00
Drawn Thru Program Year: 46,893.00
Drawn In Program Year: 0.00

Description:
Provide assistance,advice and business support for developing in theBushkill Creek Revitalization Corridor.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	3
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Support and assistance in the development of the Bushill Creek corridor project for business development.	
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PGM Year: 2011

Project: 0017 - Planning/Administration

IDIS Activity: 448 - Program Administration

Status: Completed 10/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/03/2011

Financing

Funded Amount: 192,243.00

Drawn Thru Program Year: 192,243.00

Drawn In Program Year: 92,317.13

Description:

use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services, and office overhead.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - ACQUISITION OF REAL PROPERTY
IDIS Activity: 450 - Acquisition

Status: Open
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 54,903.04
Drawn Thru Program Year: 54,714.00
Drawn In Program Year: 27,922.00

Description:

Use of funds for costs associated with acquisition of properties to aid in the elimination of slum and blight.

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Acquisition of 682 and 684 Pine street for future Rehabilitation project.	
2013	ACQUISITION OF 680 PINE ST.	
2014	Costs associated with the acquisition of blighted properties.	

PGM Year: 2012
Project: 0002 - DISPOSITION
IDIS Activity: 451 - Disposition of property

Status: Open
 Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Disposition (02) National Objective: LMH

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 36,360.57
 Drawn Thru Program Year: 32,091.30
 Drawn In Program Year: 32,091.30

Description:

Use of funds by the City and Redev. Auth. for costs associated with interim maintenance and sale of acquired properties

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No activity during the program year.	
2013	Expenses associate with costs of properties to be re-sold,including utilities, legal, and payroll.	
2014	use of Funds for maintainence, legal fees, utilities and other costs associated with acquired properties be prepared for re sale.	

PGM Year: 2012
Project: 0004 - Public Facility-STREETSCAPES
IDIS Activity: 455 - Streetscape Activities-West Ward

Status: Canceled 5/9/2013 12:00:00 AM
Location: 1000 Northampton St Easton, PA 18042-4234

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Use of funds to purchase planters, trash receptacles, ornamental street signs, benches, railings, etc. in the West Ward neighborhoods to improve the aesthetic quality of the street environment.

Proposed Accomplishments

People (General) : 9,336
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No activity recorded during the program year.	

PGM Year: 2012
Project: 0004 - Public Facility-STREETSCAPES
IDIS Activity: 456 - Streetscape Activities-DownTown

Status: Open
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/07/2012

Description:

Funds to be used for the purchase of planters, trash receptacles, ornamental street signs, benches, railings, etc to improve the aesthetic quality of the street environment.

Financing

Funded Amount: 12,000.00
Drawn Thru Program Year: 5,017.00
Drawn In Program Year: 5,017.00

Proposed Accomplishments

People (General) : 2,123
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No activity recorded during the program year.	
2013	Purchase of Steel Planter and Trash receptacles. Finish paying for map and wayfinding signs.	

PGM Year: 2012
Project: 0005 - Public Facilities-PARKS AND RECREATION
IDIS Activity: 457 - Parks and Playgrounds-DownTown

Status: Completed 3/22/2013 8:30:35 AM
Location: 75 Larry Holmes Dr Easton, PA 18042-3626

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 05/07/2012

Description:

Funds to be used for improvements to Downtown and Water front parks.

Financing

Funded Amount: 12,198.00
Drawn Thru Program Year: 12,198.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Completion of the Ampitheatre canopy at Riverside park.	

PGM Year: 2012
Project: 0005 - Public Facilities-PARKS AND RECREATION
IDIS Activity: 458 - Parks and Playgrounds-South Side

Status: Completed 5/31/2013 12:00:00 AM
Location: 815 Packer St Easton, PA 18042-7359

Objective: Create suitable living environments
Outcome: Sustainability

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 24,687.00
 Drawn Thru Program Year: 24,687.00
 Drawn In Program Year: 24,687.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,146
 Census Tract Percent Low / Mod: 61.30

Description:

Renovations to Heil Pool and playground and other playgrounds in low moderate areas of South Side.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No activity reported during the program year.	
2013	Purchase of Playground equipment for Condran Park playground.	

PGM Year: 2012
Project: 0009 - Community Action Committe of the LV
IDIS Activity: 466 - CACLV-Housing Counseling

Status: Completed 8/1/2013 12:00:00 AM
 Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 2,270.00
 Drawn Thru Program Year: 2,270.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Description:

Community Action Committee of the Lehigh Valley will provide home ownership counseling to LMI residents and homebuyers.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	9
Non Low Moderate	0	0	0	7
Total	0	0	0	24
Percent Low/Mod				70.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Home buyer education, pre closing counseling and foreclosure assistance.24 families were assisted.	
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PGM Year: 2012

Project: 0011 - Housing Rehabilitation

IDIS Activity: 468 - Housing Rehabilitation

Status: Open

Location: 676 Pine St Easton, PA 18042-4437

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/07/2012

Description:

Rehabilitation of single family homes for resale to lowmod home buyers.

Financing

Funded Amount: 45,903.04

Drawn Thru Program Year: 5,424.00

Drawn In Program Year: 5,424.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No activity reported during the program year.	
2013	Costs incurred for the rehabilitation of 676 Pine St. and 686 Pine St. Properties will be completed and sold next year.	
2014	Funds to be used for the Rehabilitation os 676 and 686 Pine St. They will be sold during the year.	

PGM Year: 2012
Project: 0012 - SECTION 108 LOAN REPAYMENT
IDIS Activity: 469 - Repayment of Section 108 Loan-HOPE VI

Status: Completed 2/28/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 National Objective:
Loan Principal (19F)

Initial Funding Date: 05/07/2012

Financing
Funded Amount: 65,000.00
Drawn Thru Program Year: 65,000.00
Drawn In Program Year: 1,430.07

Description:
Planned repayment of the section 108 loan funds used for the Community Center at the HOPE VI project.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0013 - ECONOMIC DEVELOPMENT -TECHNICAL ASSISTANCE
IDIS Activity: 470 - Technical Assistance-Bushkill Creek Corridor

Status: Open
Location: 659 N 13th St Easton, PA 18042-1430

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 05/07/2012

Financing
Funded Amount: 45,000.00

Description:
Provide technical assistance, advice, and business support services to owners of businesses developing in the Bushkill Creek Corridor.

Drawn Thru Program Year: 45,000.00

Drawn In Program Year: 12,604.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Technical assistance to development groups and businesses for projects and business on the Bushkill Drive and Bushkill Creek Corridor	
PGM Year:	2012	
Project:	0014 - ECONOMIC DEVELOPMENT-LOAN CAPITAL	
IDIS Activity:	471 - Loan Capital -Business	
Status:	Open	Objective: Create economic opportunities
Location:	1S. Third Street Easton, PA 18042	Outcome: Sustainability

Initial Funding Date: 05/07/2012

Description:

Loan Capital for the RLF administered by GEDP.

Financing

Funded Amount: 23,768.00
 Drawn Thru Program Year: 9,434.00
 Drawn In Program Year: 9,434.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Business loan to RE:FIND for purchase of POS System, lighting fixtures and other equipment to open a new business.	

PGM Year: 2012
Project: 0016 - PLANNING & ADMINISTRATION
IDIS Activity: 475 - Program Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 156,712.00
 Drawn Thru Program Year: 75,778.00
 Drawn In Program Year: 75,778.00

Description:

Use of funds for costs associated with carrying out the DCBG program, including management, legal, audit, professional services and office overhead.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0005 - Public Facilities-PARKS AND RECREATION
IDIS Activity: 476 - Parks & Recreation-West Ward

Status: Completed 3/22/2013 8:47:03 AM
 Location: 1201 Ferry St Easton, PA 18042-4136

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/08/2012

Financing

Funded Amount: 40,545.00
 Drawn Thru Program Year: 40,545.00
 Drawn In Program Year: 0.00

Description:

Use of funds for improvements to parks/playgrounds located in low/mod areas of West Ward to improve living conditions and environment.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,336
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Purchased benches and playground equipment for Centennial Park in the City's West Ward area.	
2013	Activity is completed and balance is reprogrammed to parks Southside Activity #458	

PGM Year: 2013
Project: 0001 - Repayment of Section 108 Loan
IDIS Activity: 477 - Section 108 Loan

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 01/16/2013

Financing

Funded Amount: 104,753.13
 Drawn Thru Program Year: 91,653.53
 Drawn In Program Year: 91,653.53

Description:

Planned repayment of 108 loan for community center.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0002 - ACQUISITION OF BLIGHTED PROPERTIES
IDIS Activity: 479 - Acquisition

Status: Open
 Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 08/15/2013

Description:

Use of funds by CityRDA for costs associated with acquisition of blighted properties to aid in elimination of slum and blight.

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 No expenses recorded during current year.

PGM Year: 2013

Project: 0003 - Disposition

IDIS Activity: 480 - Disposition of blighted properties

Status: Open

Location: 686 Pine St Easton, PA 18042-4437

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Disposition (02)

National Objective: SBA

Initial Funding Date: 08/27/2013

Description:

Use of funds by City for costs associated with interim maintenance and sale of acquired properties.

Financing

Funded Amount: 60,601.58
Drawn Thru Program Year: 24,863.00
Drawn In Program Year: 24,863.00

Proposed Accomplishments

People (General) : 15,351

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Funds were used for the upkeep and costs associated with City owned properties that will be re-sold.

2014 Funds used for the upkeep and other costs associated with the re-sale of acquired properties.

PGM Year: 2013

Project: 0004 - Road Reconstruction

IDIS Activity: 481 - Road Reconstruction-West Ward

Status: Open

Location: 1000 Northampton St. Easton, PA 18042

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Continuation of program to improve streets in low income areas of West Ward, including milling, and curb and gutter reconstruction and alleviation of water run-off problems.

Financing

Funded Amount: 45,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15,351

Total Population in Service Area: 9,336

Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 No expenses recorded during the report period.

PGM Year: 2013

Project: 0005 - Public Facilities-Streetscape

IDIS Activity: 484 - Streetscape Activities-DownTown

Status: Open

Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/15/2013

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds to be used to purchase planters, trash receptacles, ornamental street signs, benches, railings, etc to continue the City's momentum in improving the aesthetic quality of the street environment.

Proposed Accomplishments

People (General) : 15,351

Total Population in Service Area: 2,123

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 No expenses recorded during this year.

PGM Year: 2013

Project: 0006 - Public Facilities-Parks and Recreation

IDIS Activity: 485 - Park Improvements-SouthSide

Status: Completed 9/10/2013 12:00:00 AM

Location: 919 W Wilkes Barre St Easton, PA 18042-6346

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/15/2013

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Description:

Playground equipment and other improvements to Condran Park serving a lowmod area of SouthSide. And other South Side parks as needed.

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,662
Census Tract Percent Low / Mod: 62.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Playworld System installed at Condran Park, on Southside.	

PGM Year: 2013
Project: 0007 - Public Facilities-Tree Planting
IDIS Activity: 486 - Tree Planting-West Ward

Status: Completed 12/12/2013 12:00:00 AM
Location: Northampton Street Easton, PA 18042

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 08/15/2013

Description:
Funding to purchase and plant trees in lowmod areas of the West Ward neighborhood.

Financing

Funded Amount: 2,946.00
Drawn Thru Program Year: 2,946.00
Drawn In Program Year: 2,946.00

Proposed Accomplishments

Public Facilities : 10
Total Population in Service Area: 9,336
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Preparation and tree planting in West Ward neighborhood. 7 new street trees were planted in West Ward area.	

PGM Year: 2013
Project: 0007 - Public Facilities-Tree Planting
IDIS Activity: 487 - Tree Planting-Downtown

Status: Completed 12/12/2013 12:00:00 AM
Location: 300 Northampton St Easton, PA 18042-3542

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 08/15/2013

Description:
Purchase and planting of trees in Downtown neighborhood.

Financing

Funded Amount: 1,775.00
Drawn Thru Program Year: 1,775.00

Drawn In Program Year: 1,775.00

Proposed Accomplishments

Public Facilities : 10
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Preparation for and planting of 10 street trees in the downtown neighborhood.	

PGM Year: 2013
Project: 0008 - Easton Area Neighborhood Center-Clients to Success
IDIS Activity: 488 - EANC-Counseling

Status: Completed 12/12/2013 12:00:00 AM
 Location: 902 Philadelphia Rd Easton, PA 18042-6542
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/15/2013

Financing

Funded Amount: 12,000.00
 Drawn Thru Program Year: 12,000.00
 Drawn In Program Year: 12,000.00

Description:

Case management for low income persons to improve self-sufficiency and independence, coordinate services, increase financial stability, decrease homelessness, assist in securing permanent housing and provide for basic needs.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	238	0
Black/African American:	0	0	0	0	0	0	243	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	186	182
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	676	182
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	676
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	676
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 EANC outreach/and self sufficiency counseling services.676 persons were assisted under this program.

PGM Year: 2013

Project: 0009 - Police-Crime Awareness

IDIS Activity: 489 - Neighborhood Police-West Ward

Status: Open

Location: 900 Ferry St Easton, PA 18042-4307

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Saturation and increased neighborhood patrols in the LM areas of West Ward.

Financing

Funded Amount: 14,584.00

Drawn Thru Program Year: 14,371.00

Drawn In Program Year: 14,371.00

Proposed Accomplishments

People (General) : 9,336

Total Population in Service Area: 9,336

Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Additional and extra event patrols in West Ward neighborhoods.

PGM Year: 2013

Project: 0009 - Police-Crime Awareness

IDIS Activity: 490 - Neighborhood Police-Down Town

Status: Completed 12/31/2013 12:00:00 AM

Location: 300 Northampton St Easton, PA 18042-3542

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Increased and strategic saturation patrols in the LM areas of Downtown.

Financing

Funded Amount: 10,025.00
 Drawn Thru Program Year: 10,025.00
 Drawn In Program Year: 10,025.00

Proposed Accomplishments

People (General) : 1,510
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Additional, saturation and event patrols for the DownTown neighborhood for added protection.	
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PGM Year: 2013

Project: 0009 - Police-Crime Awareness

IDIS Activity: 491 - Neighborhood Police-SouthSide

Status: Completed 12/31/2013 12:00:00 AM

Location: 400 W Berwick St Easton, PA 18042-6523

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Increased and strategic saturation patrols in LM areas of Southside.

Financing

Funded Amount: 2,304.00

Drawn Thru Program Year: 2,304.00

Drawn In Program Year: 2,304.00

Proposed Accomplishments

People (General) : 2,542
 Total Population in Service Area: 4,146
 Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Additional neighborhood and saturation patrols in South Side neighborhoods.	
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PGM Year: 2013

Project: 0009 - Police-Crime Awareness

IDIS Activity: 492 - Police Mountain Bike Strike Force

Status: Open

Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Funding for training and equipment for MOUNTAIN Bike Strike force.

Financing

Funded Amount: 1,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15,351

Total Population in Service Area: 15,605

Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0009 - Police-Crime Awareness

IDIS Activity: 493 - Graffiti Removal

Status: Open

Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Graffiti removal to identify and eliminate gang presence throughout the City.

Financing

Funded Amount: 6,000.00

Drawn Thru Program Year: 5,125.00

Drawn In Program Year: 5,125.00

Proposed Accomplishments

People (General) : 15,351

Total Population in Service Area: 15,605

Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Graffiti removal to identify and eliminate gang presence in the City. In conjunction with other neighborhood policing and Crime related programs.	

PGM Year: 2013

Project: 0010 - Greater Easton Development Partnership-Ambassadors Prog.

IDIS Activity: 494 - Ambassadors Program

Status: Completed 9/10/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 1 S 3rd St Easton, PA 18042-4578

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Downtown program aimed at improving the central business district and to assist in the goal of clean and safe.

Financing

Funded Amount: 42,000.00
Drawn Thru Program Year: 42,000.00
Drawn In Program Year: 42,000.00

Proposed Accomplishments

People (General) : 15,351
Total Population in Service Area: 2,123
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Use of funds in support of the Ambassador program in the central downtown area.

PGM Year: 2013

Project: 0011 - Community Action Committee of the LV-Housing Counseling

IDIS Activity: 495 - CACLV-Housing Counseling

Status: Completed 12/12/2013 12:00:00 AM

Objective: Provide decent affordable housing

Location: 1337 E 5th St Bethlehem, PA 18015-2103

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/15/2013

Description:

Provide homeownership counseling to LMI residents and homebuyers.

Financing

Funded Amount: 3,987.00
Drawn Thru Program Year: 3,987.00
Drawn In Program Year: 3,987.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	7
Black/African American:	0	0	0	0	0	0	10	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	11

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	12
Non Low Moderate	0	0	0	17
Total	0	0	0	50
Percent Low/Mod				66.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Home owner counseling program.

PGM Year: 2013

Project: 0012 - Neighborhood Housing Services of the LV-Housing Counseling

IDIS Activity: 496 - NHS-Housing Counseling

Status: Open

Objective: Create suitable living environments

Location: 1 S 3rd St Easton, PA 18042-4578

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/23/2013

Description:

Counseling homebuyers obtaining assistance to purchase a home through the HOOP program.

Financing

Funded Amount: 3,500.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	No expenses recorded during the program year.	
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PGM Year: 2013

Project: 0013 - ProJeCt of Easton-Student Success and Life Skills

IDIS Activity: 497 - ProJeCt of Easton-EAMS Student Success Prog

Status: Completed 11/15/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 320 Ferry St Easton, PA 18042-4539

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/23/2013

Description:

Financing

Support for Wraparound and Life Skills Training components of the Easton Middle School Success Program assisting 5th and 6th grade students.

Funded Amount: 3,000.00

Drawn Thru Program Year: 3,000.00

Drawn In Program Year: 3,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	31
Black/African American:	0	0	0	0	0	0	46	3

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	175	67

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	134
Moderate	0	0	0	10
Non Low Moderate	0	0	0	31
Total	0	0	0	175
Percent Low/Mod				82.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2013 Funding for the Easton Area Middle School Life Skills training and Wraparound programs at the 5th, 6th, 7th and 8th grade levels.

PGM Year: 2013
Project: 0014 - Weed & Seed-Parenting Program
IDIS Activity: 498 - Weed and Seed Parenting Program

Status: Completed 12/12/2013 12:00:00 AM
Location: 666 Walnut St Easton, PA 18042-4481

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/23/2013

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Description:

Skills based healthy parenting education to be offered to Easton residents incarcerated in NH County jail and on work release program.
Each must have a home plan showing an Easton address.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	28
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	34
Percent Low/Mod				91.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Parenting classes provided for inmates at the Northampton County Prison. Three classes were held.

PGM Year: 2013

Project: 0015 - Easton Area Community Center-Youth after School & Summer Prog

IDIS Activity: 499 - Easton Area Community Center-After School and Camp Prog.

Status: Completed 9/10/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 901 Washington St Easton, PA 18042-4341

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/23/2013

Description:

Assist in the operation of the SAINTS Clubhouse after school and 8 week summer day camp.

Financing

Funded Amount: 4,600.00

Drawn Thru Program Year: 4,600.00

Drawn In Program Year: 4,600.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	29
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	29
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	101
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Funding for the after school and Summer camp sessions for youth. 114 persons were served.	
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PGM Year: 2013

Project: 0016 - Housing Rehabilitation Program

IDIS Activity: 500 - Housing Rehabilitation Activities

Status: Open

Objective: Provide decent affordable housing

Location: 676 Pine St 686 Pine St. Easton, PA 18042-4437

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/26/2013

Description:

Properties that have been acquired will be rehabilitated and sold to low-mod first time home buyers.

Financing

Funded Amount: 55,000.00
 Drawn Thru Program Year: 6,368.00
 Drawn In Program Year: 6,368.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Expenses associated with the rehabilitation of 676 Pine St.	
PGM Year:	2013	
Project:	0017 - Economic Develop-Technical Assistance: Bushkill Creek	
IDIS Activity:	501 - ED-Technical Assistance-Bushkill Creek Corridor	

Status: Open
 Location: 2045 Bushkill Dr Easton, PA 18040-7602

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 08/15/2013

Financing

Funded Amount: 45,000.00
 Drawn Thru Program Year: 41,440.00
 Drawn In Program Year: 41,440.00

Description:

Provide technical assistance, advice and business support services to owners of businesses trying to develop in the Bushkill Creek Corridor.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Costs for the Bushkill Creek Corridor Revitalization project.	

PGM Year: 2013
Project: 0018 - Economic Development-Loan Capital
IDIS Activity: 502 - Economic Development-Loans

Status: Open
 Location: 650 Northampton St Easton, PA 18042-4239

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/26/2013

Financing

Funded Amount: 45,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Description:

Loan Capital for the revolving loan fund administered by GEDP.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Business loan to new restaurant at 650 Northampton Street.Loan to Nakia, to open Daddy's Place.	
------	---	--

PGM Year: 2013**Project:** 0019 - Dept of Planning &Codes-Code Enforcement**IDIS Activity:** 503 - Code Enforcement-West Ward

Status: Completed 12/12/2013 12:00:00 AM

Location: 1000 Northampton St Easton, PA 18042-4234

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/15/2013**Financing**

Funded Amount: 95,784.00

Drawn Thru Program Year: 95,784.00

Drawn In Program Year: 95,784.00

Description:

Continuing support by the City in low income areas of West Ward to enforce local codes by City code and health officers in support of safe, decent housing and elimination of blighting influences.

Proposed Accomplishments

Housing Units : 1,000

Total Population in Service Area: 9,336

Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	2585 hours by codes office to enforce local codes.	
------	--	--

PGM Year: 2013**Project:** 0019 - Dept of Planning &Codes-Code Enforcement**IDIS Activity:** 504 - Code Enforcement-Downtown

Status: Completed 12/12/2013 12:00:00 AM

Location: 1 Centre Sq Easton, PA 18042-3606

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/15/2013**Financing**

Funded Amount: 31,425.00

Drawn Thru Program Year: 31,425.00

Drawn In Program Year: 31,425.00

Description:

Continued use of funds byt the City in low income areas of Downtown to enfoce local codes by code and health officers in support of safe, decent housing and elimination blighting influences.

Proposed Accomplishments

Housing Units : 400

Total Population in Service Area: 2,123

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0005 - Public Facilities-Streetscape
IDIS Activity: 507 - Streetscape-10 Northampton St.

Status: Open
Location: 120 Northampton St Easton, PA 18042-7731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/30/2013

Financing

Funded Amount: 31,000.00
Drawn Thru Program Year: 24,119.00
Drawn In Program Year: 24,119.00

Description:

Streetscape improvements for 120 Northampton Street Lot, including street lighting and other improvements.

Proposed Accomplishments

People (General) : 1,510
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Street lighting and upgrades to the Parking lot at 129 Northampton St.	
------	--	--

PGM Year: 2012
Project: 0014 - ECONOMIC DEVELOPMENT-LOAN CAPITAL
IDIS Activity: 508 - Business Loan-612 Northampton St.

Status:	Completed 12/31/2013 12:00:00 AM	Objective:	Create economic opportunities	
Location:	612 Northampton St Easton, PA 18042-4239	Outcome:	Sustainability	
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective: LMJ

Initial Funding Date: 10/14/2013

Financing Description: Business loan for a dinner theater at 612 Northampton St.

Funded Amount: 3,232.00
 Drawn Thru Program Year: 3,232.00
 Drawn In Program Year: 3,232.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Business loan for Bistro at 612 Northampton St.

PGM Year: 2013

Project: 0007 - Public Facilities-Tree Planting

IDIS Activity: 509 - Tree Planting-South Side

Status: Completed 12/12/2013 12:00:00 AM

Location: 137 W Saint Joseph St Easton, PA 18042-6265

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Tree Planting (03N)

National Objective: LMA

Initial Funding Date: 11/21/2013

Description:

Funding will be used to plant street trees in low-moderate income neighborhoods of South Side.

Financing

Funded Amount: 279.00

Drawn Thru Program Year: 279.00

Drawn In Program Year: 279.00

Proposed Accomplishments

Public Facilities : 10

Total Population in Service Area: 4,146

Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Preparation for and planting of 2 new street trees in L-M area of Southside.

Total Funded Amount: \$10,144,328.10

Total Drawn Thru Program Year: \$9,620,638.57

Total Drawn In Program Year: \$1,016,017.47



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$27,922.00	0	\$0.00	2	\$27,922.00
	Disposition (02)	2	\$56,954.30	1	\$12,937.70	3	\$69,892.00
	Clearance and Demolition (04)	1	\$43,038.00	0	\$0.00	1	\$43,038.00
	Total Acquisition	5	\$127,914.30	1	\$12,937.70	6	\$140,852.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	3	\$129,434.00	2	\$9,982.00	5	\$139,416.00
	ED Technical Assistance (18B)	2	\$54,044.00	2	\$0.00	4	\$54,044.00
	Total Economic Development	5	\$183,478.00	4	\$9,982.00	9	\$193,460.00
Housing	Direct Homeownership Assistance (13)	1	\$232.00	0	\$0.00	1	\$232.00
	Rehab; Single-Unit Residential (14A)	2	\$11,792.00	1	\$60,047.89	3	\$71,839.89
	Code Enforcement (15)	0	\$0.00	3	\$150,000.00	3	\$150,000.00
	Total Housing	3	\$12,024.00	4	\$210,047.89	7	\$222,071.89
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	4	\$34,687.00	4	\$34,687.00
	Street Improvements (03K)	4	\$29,136.00	4	\$25,219.85	8	\$54,355.85
	Tree Planting (03N)	0	\$0.00	8	\$7,000.00	8	\$7,000.00
	Total Public Facilities and Improvements	5	\$29,136.00	16	\$66,906.85	21	\$96,042.85
Public Services	Public Services (General) (05)	1	\$0.00	5	\$62,987.00	6	\$62,987.00
	Youth Services (05D)	0	\$0.00	2	\$7,600.00	2	\$7,600.00
	Crime Awareness (05I)	3	\$19,496.00	2	\$12,329.00	5	\$31,825.00
	Total Public Services	4	\$19,496.00	9	\$82,916.00	13	\$102,412.00
General Administration and Planning	General Program Administration (21A)	2	\$75,778.00	1	\$92,317.13	3	\$168,095.13
	Total General Administration and Planning	2	\$75,778.00	1	\$92,317.13	3	\$168,095.13
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$91,653.53	1	\$1,430.07	2	\$93,083.60
	Total Repayment of Section 108 Loans	1	\$91,653.53	1	\$1,430.07	2	\$93,083.60
Grand Total		25	\$539,479.83	36	\$476,537.64	61	\$1,016,017.47



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 CDBG Summary of Accomplishments
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	2	0	2
	Disposition (02)	Persons	0	1	1
		Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	4	0	4
	Total Acquisition			6	1
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	10	5	15
	ED Technical Assistance (18B)	Jobs	3	5	8
	Total Economic Development			13	10
Housing	Direct Homeownership Assistance (13)	Households	11	0	11
	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Code Enforcement (15)	Housing Units	0	15,605	15,605
	Total Housing			11	15,606
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	30,749	30,749
	Street Improvements (03K)	Persons	17,828	40,746	58,574
	Tree Planting (03N)	Public Facilities	0	34,412	34,412
	Total Public Facilities and Improvements			17,828	105,907
Public Services	Public Services (General) (05)	Persons	0	2,907	2,907
	Youth Services (05D)	Persons	0	289	289
	Crime Awareness (05I)	Persons	24,941	6,269	31,210
	Total Public Services			24,941	9,465
Grand Total			42,799	130,989	173,788



EASTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	12	3
	Total Housing	0	0	12	3
Non Housing	White	412	76	0	0
	Black/African American	384	7	0	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	6	0	0	0
	Native Hawaiian/Other Pacific Islander	9	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	273	223	0	0
	Total Non Housing	1,096	306	0	0
Grand Total	White	412	76	12	3
	Black/African American	384	7	0	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	6	0	0	0
	Native Hawaiian/Other Pacific Islander	9	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	273	223	0	0
	Total Grand Total	1,096	306	12	3



EASTON

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	2
	Low (>30% and <=50%)	0	0	966
	Mod (>50% and <=80%)	0	0	42
	Total Low-Mod	0	0	1,010
	Non Low-Mod (>80%)	0	0	52
	Total Beneficiaries	0	0	1,062

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	6,269	0	30,849	0	0	0	0	0	0	37,118
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	6,269	0	30,849	0	0	0	0	0	0	37,118

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	999	0	0	50	0	0	0	0	0	1,049
with improved (or continuing) access to a service	31,210	0	2,123	0	0	0	0	0	0	33,333
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	32,209	0	2,123	50	0	0	0	0	0	34,382

APPENDIX A

Easton Housing Authority Capital Fund Program Tables

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number: Easton Housing Authority		Locality (City/County & State): Easton, Northampton, PA			Original 5 year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year <u>2013</u> FFY <u>2013</u>	Work Statement for Year <u>2014</u> FFY <u>2013</u>	Work Statement for Year <u>2015</u> FFY <u>2013</u>	Work Statement for Year <u>2016</u> FFY <u>2013</u>	Work Statement for Year <u>2017</u> FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	\$237,179.30	\$240,892.10	\$218,892.10	\$210,642.00
C.	Management Improvements		\$32,000.00	\$36,000.00	\$41,000.00	\$32,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$16,712.80	\$9,000.00	\$26,000.00	\$43,250.10
E.	Administration		\$43,770.30	\$43,770.30	\$43,770.30	\$43,770.30
F.	Other		\$20,500.00	\$20,500.00	\$20,500.00	\$20,500.00
G.	Operations		\$87,540.60	\$87,540.60	\$87,540.60	\$87,540.60
H.	Demolition					
I.	Development					
J.	Capital Fund Financing-Debt Service					
K.	Total CFP Funds		\$437,703.00	\$437,703.00	\$437,703.00	\$437,703.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$437,703.00	\$437,703.00	\$437,703.00	\$437,703.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development of Housing and Urban Development

Office of Public and Indian Housing Office of Public and Indian Housing

OMB No. 2577-0226

OMB No. 2577-0226

Expires 4/30/2011

Expires 4/30/2011

Part I: Summary (continuation)							
PHA Name/Number: Easton Housing Authority		Locality (City/County & State): Easton, Northampton, PA		Original 5-Year Plan	Revision No	Original 5-Year Plan	Revision No
A.	Development Number and Name	Work Statement for Year <u>2012</u> ³ FFY <u>2012</u>	Work Statement for Year <u>2012</u> ⁴ FFY <u>2012</u>	Work Statement for Year <u>2012</u> ⁵ FFY <u>2012</u>	Work Statement for Year <u>2012</u> ⁶ FFY <u>2012</u>	Work Statement for Year <u>2012</u> ⁷ FFY <u>2012</u>	
	AMP#1, PA24-3 DELAWARE TERRACE ANNEX AND SCATTERED SITES	ANNUAL STATEMENT	\$84,008.50		\$133,508.50		
	AMP#2, PA24-2 JEFFERSON ST. & N. UNION ST DEVELOPMENTS			\$184,000.00	\$85,383.60	\$144,342.00	
	AMP#4, PA24-4 BUSHKILL HOUSE & WALTER HOUSE		\$153,170.80	\$56,892.10	\$56,892.10	\$66,300.00	
	AMP#999, PA24-9999 157 ADMIN BLDG 222 BLDG		\$8,000.00				
	AUTHORITY WIDE				\$18,000.00	\$10,367.00	

Part I: Summary					
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450113 CFFP (No) Replacement Housing Factor Grant No:		FEY of Grant: 2013	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Performance and Evaluation Report for Period Ending.		Disasters/Emergencies		[Revised Annual Statement (revision no:) [Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) *	87,540.60			
3	1408 Management Improvements	35,000.00			
4	1410 Administration (may not exceed 10% of line 21)	43,770.30			
5	1411 Audit	500.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	35,000.00			
10	1460 Dwelling Structures	184,892.10			
11	1465.1 Dwelling Equipment Nonexpendable	3000.00			
12	1470 Non-dwelling Structures	2,000.00			
13	1475 Non-dwelling Equipment	19,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	2,000.00			
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 — 19)	437,703.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	9,000.00			
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of line 20 Related to Security — Hard Costs	5,000.00			
25	Amount of line 20 Related to Energy Conservation Measures	75,850.00			

To be completed for the Performance and Evaluation Report.
 * To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4
 RHIF funds shall be included here.

Part I: Summary				
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450113 Replacement Housing Factor Grant No:		CFIP (/No)
				FFY of Grant 2013
				FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergencies Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final			Annual Performance Statement (revision no:)	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost
		Original	Revised	Obligated Expended
Signature of Executive Director		Date		Signature of Public Housing Director Date

Part H: Supporting Pages								
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No:PA26PO2450113 CFFP (/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
AMP#2	Gallery Building Structure Work:							
PA24-2A/B	Refurbish damaged concrete	1460	5	5,000.00				
Jefferson St. Dev.	Refurbish/Replace Steel/Railings	1460	5	25,000.00				
N. Union St. Dev.	Relocation	1495.1		2,000.00				
	Upgrade showerheads/faucets To energy efficient	1460	110	5,500.00				
	Replace windows/siding/insulation/gutter	1460	10	27,500.00				
	Enlarge & Replace Crawspace Doors	1460	10	5,000.00				
	Insulate/Seal Crawspace walls/ Ceilings/ducts	1460	18	15,000.00				
	Remove VAT, Install VCT tiles	1460	5	10,000.00				
	HVAC Upgrade in Gallery Bldgs.	1460	2	2,000.00				
	Repaint/repair exterior brick/stucco	1460	5	5,000.00				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450113 CFFP (/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2013			
Development Number Name/PIIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended	
Authority Wide	Repair/Replace select curbs/sidewalks	1450	500'	2,000.00		-		
	Steps for 504 or trip hazard							
	Repoint/replace/repair select	1450	100'	2,000.00				
	Retaining walls							
	Repave select parking pads/lots	1450	2	4,000.00				
	Energy Conservation	1460	10	2,000.00				
	Sewer, Storm Sewer Repair/Replace	1450	100'	5,000.00				
	Security Improvements	1450	10	5,000.00				
	Landscaping/Trees	1450	1000'	4,000.00				
AMP#9999	Upgrade electric	1470	1	3,000.00				
157 S. 4 th St.	Landscaping	1450	100'	2,000.00				
222 St. Joseph St.	Repair/replace roofing	1470	1	2,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No:PA26PO2450113 CFFP (/No): Replacement Housing Factor Grant No:			Federal FFY of Grant; 2013			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised '	Funds Obligated	Fund; Expended''	
Authority Wide	Operations	1406		87,540.60				
Management	Staff Training	1408		3,000.00				
Improvement	MIS Training	1408		3,000.00				
	MIS Software Improvements	1408		3,000.00				
	Family Self-Sufficiency	1408		3,000.00				
	Resident Initiatives	1408		3,000.00				
	Employee Benefits	1408		20,000.00				
Administration	Salaries/Employee Benefits	1410		40,770.30				
	Legal Fees	1410		1,000.00				
	Advertising	1410		2,000.00				
Audit	Close out programs	1411		500.00				

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant:
PHA Name:					Reasons for Revised Target Dates
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Supporting Pages--Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2013</u>	Work Statement for Year <u>2014</u> FFY <u>2013</u>		Work Statement for Year <u>2015</u> FFY <u>2013</u>	
	General Description of Major Work Categories	Estimated Cost	General Description of Major Work Categories	Estimated Cost
See Annual Statement	Operations	\$87,540.60	Operations	\$87,540.60
	Management Improvements		Management Improvements	
	Staff Training	\$2,000.00	Staff Training	\$3,000.00
	MIS Taining	\$1,000.00	MIS Taining	\$2,000.00
	MIS Improvements	\$5,000.00	MIS Improvements	\$5,000.00
	Family Self-sufficiency	\$1,000.00	Family Self-sufficiency	\$1,000.00
	Resident Initiatives	\$3,000.00	Resident Initiatives	\$5,000.00
	Employee Benefits	\$20,000.00	Employee Benefits	\$20,000.00
	Administration		Administration	
	Advertising	\$2,000.00	Advertising	\$2,000.00
	Salaries/Benefits	\$40,770.30	Salaries/Benefits	\$40,770.30
	Legal	\$1,000.00	Legal	\$1,000.00
	Audit Costs	\$500.00	Audit Costs	\$500.00
	Fees/Costs		Fees/Costs	
	A/E, Consultants	\$20,000.00	A/E, Consultants	\$20,000.00
	Non Dwelling Equipment		Non Dwelling Equipment	
	MIS Hardware	\$5,712.80	MIS Hardware	\$5,000.00
	Office Equipment	\$3,000.00	Office Equipment	\$4,000.00
	Subtotal of Estimated Cost	\$192,523.70	Office Equipment	\$196,810.90

Capital Fund Program--Five -Year Action Plan

U.S. Department of Housing and Urban Development

Of Public and Indian Housing Office

OMB No. 2577-0226

Expires 4/20/2011

Part III: Supporting Pages--Management Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2013</u>	Work Statement for Year <u>2016</u> FFY <u>2013</u>		Work statement for Year <u>2017</u> FFY <u>2013</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Operations	\$87,540.60	Operations	\$87,540.60
	Management Improvements		Management Improvements	
	Staff Training	\$5,000.00	Staff Training	\$3,000.00
	MIS Training	\$5,000.00	MIS Training	\$2,000.00
	MIS Improvements	\$5,000.00	MIS Improvements	\$4,000.00
	Family Self-sufficiency	\$1,000.00	Family Self-sufficiency	\$1,000.00
	Resident Initiatives	\$5,000.00	Resident Initiatives	\$2,000.00
	Employee Benefits	\$20,000.00	Employee Benefits	\$20,000.00
	Administration		Administration	
	Advertising	\$2,000.00	Advertising	\$2,000.00
	Salaries/Benefits	\$40,170.30	Salaries/Benefits	\$40,770.30
	Legal	\$1,000.00	Legal	\$1,000.00
	Audit Costs	\$500.00	Audit Costs	\$500.00
	Fees/Costs		Fees/Costs	
	A/E, Consultants	\$20,000.00	A/E, Consultants	\$20,000.00
	Non Dwelling Equipment		Non Dwelling Equipment	
	MIS Hardware	\$5,000.00	MIS Hardware	\$10,883.10
	Office Equipment	\$3,000.00	Office Equipment	\$2,000.00
			Purchase Vehicle	\$20,000.00
	Office Equipment	\$200,810.90	Subtotal of Estimated Cost	\$216,694.00

Capital Fund Program--Five -Year Action Plan

U.S. Department of Housing and Urban Development

Of Public and Indian Housing Office

OMB No. 2577-0226

Expires 4/20/2011

Part II: Supporting Pages--Physical Needs Work Statement(s)

Work Statement for Year FFY <u>2013</u>	Work Statement for Year: <u>2016</u> FFY <u>2013</u>			Work Statement for Year: <u>2017</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP#2, PA 24-2, Jefferson & N. Union St. Developments			AMP#4, PA24-4, Walter House: PA24-6C Bushkill House		
	Repoint and repair select stone walls	2	\$28,383.60	Install/Repair/Replace Awnings	2	\$4,000.00
	Replace ext. fire alarm boxes & alarm bells	15	\$20,000.00	Upgrade Electric	1	\$4,000.00
	Rehab bathrooms	55	\$20,000.00	Plumbing Rehab	45	\$30,000.00
	Install stove top suppression systems	55	\$10,000.00	Repair/Replace Roof	1	\$12,000.00
	Replace select curbs/sidewalks/steps	500 Ft.	\$7,000.00	Repair/Replace Heating/HotWater System	1	\$12,000.00
	AMP#1, PA24-3 Annex: PA24-6A, Scattered Sites			Install/upgrade addressable system	1	\$1,500.00
	Repair/replace select curbs/sidewalks/steps	500 Ft.	\$9,008.50	Resurface parking lots/pads	2	\$2,800.00
	Upgrade Waterheaters	12	\$5,500.00	AMP#2, PA24-2, JEFFERSON & N. UNION ST. DEVELOPMENTS		
	Upgrade ext. lighting to energy efficient	12	\$18,000.00	Upgrade exterior lighting to energy efficient	12	\$3,000.00
	Landscape, erosion, trees	500 Ft.	\$5,000.00	Replace siding, windows, gutters, insulate	18	\$40,000.00
	Refinish/replace tile/hardwood floors	12	\$30,000.00	Replace family unit roofs	18	\$76,333.50
	Replace sidings/ext doors/screen doors	12	\$36,000.00	Replace entrance, storm doors	36	\$8,000.00
	Replace roofs/gutters	12	\$20,000.00	Landscape, erosion, trees	500 Ft.	\$1,000.00
	Rehab plumbing	12	\$5,000.00	Renovate kitchens	12	\$10,008.50
	Upgrade electric	12	\$5,000.00	Install dryer hookup capabilities	18	\$6,000.00
	AUTHORITY WIDE			AMP#999, PA24-9999, 157 & 222 BUILDINGS		
	Development security upgrade/install	2	\$5,000.00	Replace carpet	1	\$4,367.00
	Appliance Replacement	40	\$8,000.00	Electrical upgrades @ 157	1	\$2,000.00
	Landscape, erosion, trees	500 Ft.	\$5,000.00	Replace roof @ 222	1	\$4,000.00
	Subtotal of Estimated Cost		\$236,892.10	Subtotal of Estimated Cost		\$221,009.00