

FY 2014

**City of Easton,
Pennsylvania**

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Community and Economic Development

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR FY 2014**

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**Consolidated Annual Performance and Evaluation Report for F.Y. 2014
City of Easton, Pennsylvania**

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I. Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the City of Easton, Northampton County, Pennsylvania. The City of Easton is an entitlement community receiving Community Development Block Grant (CDBG) Program funds.

Fiscal Year 2014 is the final year of the Five Year Consolidated Plan 2010-2014. Since FY 1999, the City of Easton has prepared and adopted five-year consolidated plans (CP) outlining specific goals and priorities for use of funds aimed at addressing various identified housing and community development needs in the City. Annually, the City of Easton must review and report its progress in carrying out its five-year strategic plan and the annual action plan.

During 2014, the City completed a wide-array of activities including rehabilitation of homes for sale, street improvements, parks improvements, streetscape improvements, business loan and public services. In 2014, the City spent \$921,288.72 bringing its timeliness under the 1.5 threshold. The amount spent providing benefit to low income persons was 95.67%.

The specific objectives that the City Annual Plan proposed for 2014 are outlined in the table below.

ORGANIZATION	PROJECT	OUTCOME MEASURE	OBJECTIVE	OUTPUT
City of Easton ó Police	Crime Awareness	Availability/Accessibility	Create a suitable living environment	15,351 persons
Lehigh Valley Center for Independent Living	Housing Counseling	Availability/Accessibility	Create a suitable living environment	25 people
ProJeCT of Easton	Student Success and Life Skills	Availability/Accessibility	Create a suitable living environment	144 people
Weed and Seed	Summer Program	Availability/Accessibility	Create a suitable living environment	1,000 people
Family Connections	In-home Education for pre-schoolers	Availability/Accessibility	Create a suitable living environment	35 people
Greater Easton Development Partnership	Ambassadors Program	Sustainability	Create a suitable living environment	15,351 persons
Weed and Seed	Parenting Program	Availability/Accessibility	Create a suitable living environment	25 persons
Easton Area Community Center	Building Improvements	Sustainability	Create a suitable living environment	65 persons
Dept. of Public Works	Jacob Nichols House ó HVAC and wall repairs	Sustainability	Create a suitable living environment	15,351 persons

ORGANIZATION	PROJECT	OUTCOME MEASURE	OBJECTIVE	OUTPUT
Dept. of Public Works	Street Reconstruction	Sustainability	Create a suitable living environment	15,351 persons
Dept. of Public Works	Recreation	Sustainability	Create a suitable living environment	1 facility
Dept. of Planning & Codes	Code Enforcement	Sustainability	Create a suitable living environment	10,545 units
Community & Economic Development	Program Administration	Not applicable		
Community & Economic Development	Section 108 Loan payment	Not applicable		
Community & Economic Development	Disposition	Availability/Accessibility	Provide decent affordable housing	4 units
Community & Economic Development	Acquisition	Availability/Accessibility	Provide decent affordable housing	4 units
Community & Economic Development	Rehabilitation	Availability/Accessibility	Provide decent affordable housing	2 units
Dept. of Community & Economic Development	Technical Assistance	Sustainability	Creating economic opportunity	2 Businesses
Dept. of Community & Economic Development	Loan Capital	Sustainability	Creating economic opportunity	2 Businesses

1. Summary of Resources and Distribution of Funds

The City received CDBG funds in the amount of \$804,204 and generated program income in the amount of \$92,855.81. The City of Easton has been timely in the disbursement of funds. The balance of funds to draw is only \$528,257.71 as of the end of FY 2014. During the year, \$921,288.72 in CDBG funds was expended. The CDBG funds were expended on high priority activities as follows:

Acquisition and Disposition	\$	32,854.27
Housing Rehabilitation and homeownership	\$	106,093.04
Code Enforcement	\$	140,000.00
Economic Development	\$	72,894.00
Street improvements including Streetscape and tree planting	\$	213,864.00
Public Services	\$	94,423.00
Administration	\$	168,961.21
Section 108 loan	\$	92,199.20
TOTAL	\$	921,288.72

PR 26, a Financial Summary statement is shown in Section VII.

2. Leveraged funds

In addition to CDBG funds, the City of Easton has been successful in leveraging additional resources to carry out various projects in FY 2014. These resources include:

1. Comprehensive Grant Funds by the Easton Housing Authority
2. Neighborhood Stabilization Program funds from PA DCED
3. DCED Main Street and Elm Street
4. Affordable Housing Trust Fund
5. RCAP
6. ISRP - DEP for 118- 120 Northampton Street

There were no requests for support for Low Income Housing Tax Credit applications in 2014.

The Housing Authority of the City of Easton (HACE) anticipates receipt of funds for the Section 8 rental assistance program and Public Housing Capital Funds to be used to correct physical and management deficiencies in its public housing development and to achieve efficiency and economy. HACE also received a HOPE VI grant of \$20,000,000 from the federal government for the revitalization of the Delaware Terrace and Delaware Terrace Annex located in the Southside neighborhood of the City of Easton. The HOPE VI Program called for the demolition of all of the

250 units comprising the project. These public housing developments were characterized by crime, illegal drug activity, lack of defensible space, accessibility issues, and the small size of barracks-like housing units. Delaware Terrace has been replaced by Neston Heights, containing 144 housing units. There are 96 rental units now including 63 new public housing units and 33 units of privately developed units with project based Section 8 vouchers. Of these, 56 are family units— 34 public housing and 22 project based units - and 40 units for seniors were constructed. An additional 48 homeownership units were planned. Of these 42 home ownership units were sponsored by HACE and 6 were sponsored by Habitat for Humanity of the Lehigh Valley.

To date, 36 of the 42 HACE units have been constructed and sold; 4 are under agreement of sale with construction underway and 2 units remain available. During 2014, 11 of the units were sold.

Habitat for Humanity completed a third unit in 2014 and the fourth unit is well underway to completion. The first two units were sold in 2013. The City received a Section 108 loan to construct a community center as part of this program.

Easton is part of the Northeast Pennsylvania Regional Continuum of Care. FY 2013 renewals in the amount of \$5,052,832 were approved in early 2014 and \$5,440,115 in grants for 2014 were announced in January 2015. The 2014 allocation includes a new project and a planning grant.

The City also received \$500,000 from the Neighborhood Stabilization Program (NSP) from the Commonwealth of Pennsylvania in 2010. These funds were awarded to acquire and rehabilitate 2 housing units for sale to homebuyers. Two of the homes were completed and sold, and program income was used to purchase two additional homes at 617 Ferry Street and 842 Ferry Street. The City is providing CDBG funding to rehabilitate 617 Ferry Street and sold 842 Ferry Street for renovation by a developer.

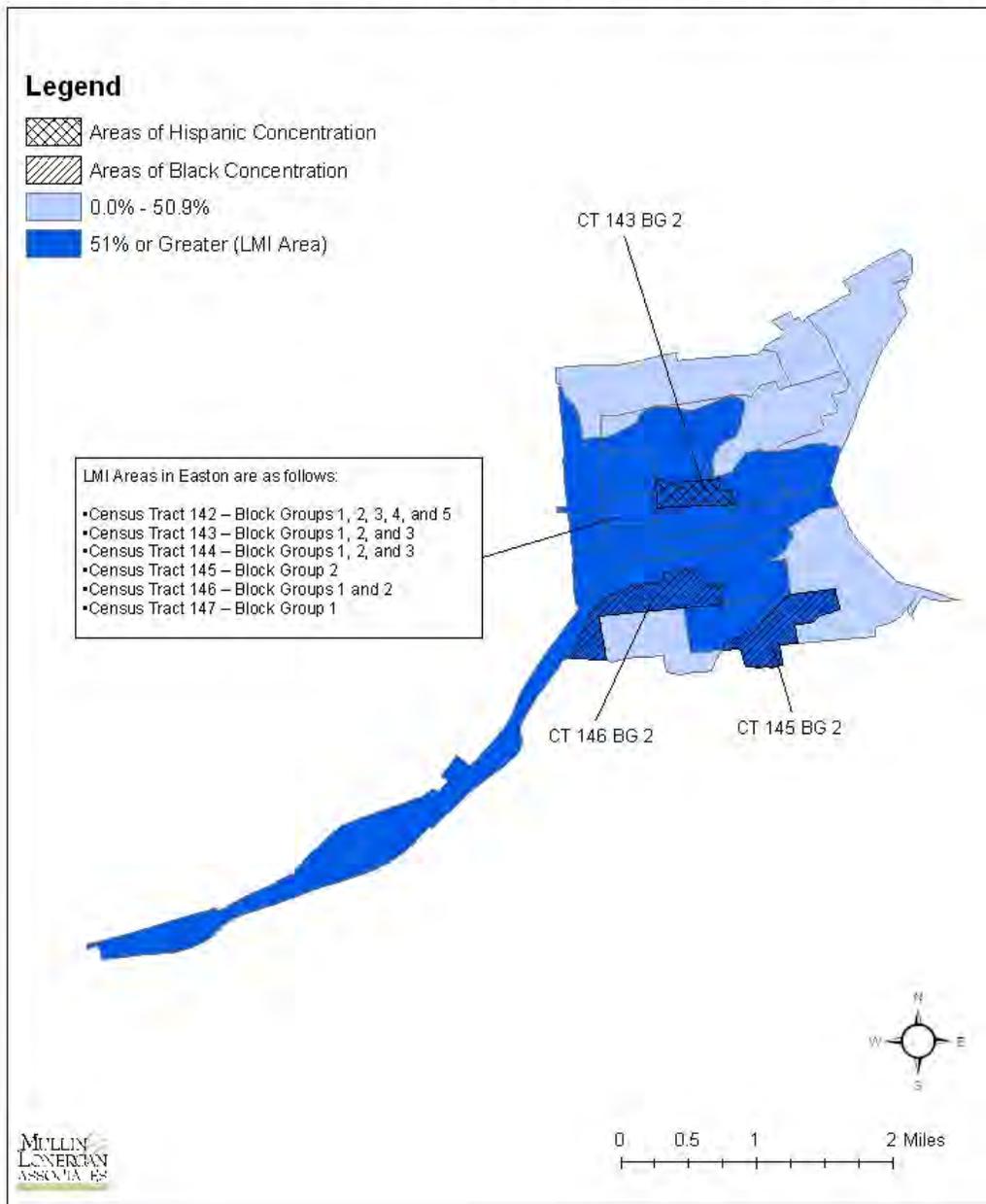
The Main Street Program of PA DCED has provided a \$50,000 grant to assist with improvement to the facades in the downtown. Elm Street funding continued in the Westward to stimulate redevelopment and rehabilitation. This grant is administered by CACLV.

3. Geographic Distribution

The locations of certain site-specific activities undertaken with FY 2014 CDBG program funds are shown on the accompanying map. The map shows the location of projects in relation to low-income census tracts. The following are activities undertaken in the low income areas of the City:

- Street improvements
- Public Services
- Community policing
- Code enforcement
- Housing rehabilitation

CITY OF EASTON LOW-MODERATE INCOME AREAS AND AREAS OF RACIAL/ETHNIC CONCENTRATION BY BLOCK GROUP



II. Assessment of Five Year Goals and Objectives

1. Summary:

The City received CDBG funds in the amount of \$804,204 and generated program income in the amount of \$92,855.81. The City of Easton has been timely in the disbursement of funds. The balance of funds to draw is only \$528,257.71 as of the end of FY 2014. During the year, \$921,288.72 in CDBG funds was expended. The CDBG funds were expended on high priority activities as follows:

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Public Services	\$	94,423.00
Administration	\$	168,961.21
Section 108 loan	\$	92,199.20
TOTAL	\$	921,288.72

The City does not anticipate any program changes based on performance in 2014.

For the period 2010-2014, the Five-Year Consolidated Plan goals and objectives and the progress toward meeting these goals and objectives during the FY 2014 annual period are described below. CDBG activities that have been implemented and the linkages of those activities to the five-year CP goals and objectives are described.

2. Five Year Goals and Objectives

Affordable Housing

- **Rehabilitation of Existing Housing Stock:** Promote the rehabilitation and preservation of Easton's existing housing stock through the various rehabilitation programs and code enforcement activities.

Objective: Acquire 5 units for rehabilitation and resale to income eligible buyers over the next 5 years.

Objective: Aid in the prevention of slum and blight areas and the promotion of safe, decent housing by inspecting 10,545 structures per year (52,725 units over 5 years) for

minimum compliance with local codes by health and code enforcement officers.

Objective: Assist 20 households over the next 5 years through the Single-Family Rehabilitation Program (funded through yearly State of Pennsylvania HOME funds allocation). This projection is subject to change based on the availability of funds from the State.

Objective: Assist households per year with emergency repairs including but not limited to repair or replacement of heating system, hot water heaters, and other vital household infrastructure. Referrals from this program will be required from code officers, health code officers, and/or police and fire personnel.

Actions undertaken in 2014 and cumulative accomplishments:

Objective	Current Year (2014)	Cumulative 2010-2014
Acquire 5 units	1	11
Code Inspections	1987 hours	9,669 hours
West Ward	1,489	5,193
Downtown	257	1,581
Southside	241	908
Rehabilitation (HOME)	3	13
Emergency rehabilitation	0	0
Energy Efficiency (EDI)	0	46
Lead Hazard Control	0	10

- One property was acquired in 2014, 842 Ferry Street which is being sold to a developer.
- One property was acquired in 2013, 680 Pine Street using CDBG funds; 678 Pine, 617 Ferry and 940 Ferry were acquired using NSP funds and 940 Ferry Street was acquired with a line of credit. These properties will be rehabilitated
- Six properties were acquired in 2012 to remove blight. (676, 682, 684 and 686 North Pine Street and 118-120 Northampton Street)
- In FY 2012, the property on Chidsey Street was purchased for rehabilitation. No CDBG funds were used for this project. The City received Affordable Housing Trust Fund money for this project. This property was sold to a private developer to complete the repairs needed to eliminate blight.
- Property at 676 Pine Street was rehabilitated – see homeownership for sale.
- Rehabilitation with CDBG funding was completed at 686 Pine St and unit was sold – see homeownership
- Properties at 1209 Bushkill and 940 Ferry Street were stabilized and then sold to the land trust for rehabilitation
- Code enforcement is a proactive approach to improvement of the housing stock.

- EDI funds were used to provide energy efficiency in 6 buildings totaling 30 units in 2012.
- In 2012, Lead Hazard Control funds were used to benefit 5 homes.

Single Family Rehabilitation Program. The program is funded with HOME funds from the State and CDBG funds. Funds are disbursed to eligible applicants as a deferred payment loan. During that time, the property must retain its single-family, owner-occupied use. Up to \$18,000 is available per conventional rehabilitation, and up to \$25,000 for de-conversion rehabilitation (multi-family to single-family). The program targets all low-income households, including minorities, female heads of household, elderly, and the disabled. The program is available citywide.

- The City received a HOME grant from the PA DCED which allowed the City to once again offer housing rehabilitation in 2014. The City used the HOME rehabilitation funds to complete rehabilitation on 3 owner-occupied units, with 2 additional homes in process.
- In FY 2010 and 2011, EDI funds were used to assist 11 homeowners and 5 rental units with energy efficiency improvements.
- In FY 2012, a total of 10 units benefited from the lead hazard control program.
- A total of 13 units have been rehabilitated under the HOME program since 2010.

- **Homeownership Opportunities:** Expand homeownership opportunities for very low and low income individuals and households. The City of Easton will consider the challenge of increasing the percentage of homeowners in the community by assisting current City residents who are renting to make the transition to homeownership.

Objective: Over the next five years, provide homeownership counseling to 50 first-time homebuyer households through the Community Action Committee of the Lehigh Valley (CACLV).

Objective: Continue to support the efforts of Neighborhood Housing Services of the Lehigh Valley (NHSLV) in providing down payment and closing cost assistance to first-time homebuyers with very low and low incomes.

Objective: Provide homeownership opportunities to 2 homebuyers through the Neighborhood Stabilization Program and 2 units through CDBG funding.

Actions undertaken in 2014 and cumulative accomplishments:

Objective	Current Year (2014)	Cumulative 2010-2014
Counseling	0	111
Downpayment and Closing Costs (HOOP)	1	4
Rehab homeownership units	1	4
Habitat for Humanity	1	2
Easton Housing Authority Neston Heights	11	36
NSP	0	2

- Using NSP and CDBG and local resources, several properties have been rehabilitated and sold: 540 Berwick, 54 North 9th Street, 733 Ferry Street, 672 Pine Street, (Ferry and Pine were NSP homes) and 208 and 202 Palmer. In 2014, rehabilitation at 686 Pine Street was completed and sold. Three more homes are being rehabilitated for sale.
- The Redevelopment Authority of Easton is working with the Community Land Trust and the HOME program of Northampton County to redevelop the site of 680-684 Pine Street for two new for-sale homes.
- In 2012, ABC completed and sold 26 North 7th Street, a 2004 activity.
- NHS completed 2 HOOP loans in 2012, one home in 2013 and one home in 2014.
- Neston Heights - Habitat for Humanity has sold a total of 3 homes including one home in 2014.
- Neston Heights – In 2014, eleven homeownership units were sold. To date, a total of 36 units have been sold.

➤ **Rental Housing Activities:**

Objective: Continue to support the Easton Housing Authority’s HOPE VI grant in the creation of 96 affordable rental housing units.

Objective: Support actions by other organizations to create decent affordable rental housing for special needs populations.

Actions undertaken in 2014 and cumulative accomplishments:

Objective	Current Year (2014)	Cumulative 2010-2014
HOPE VI (completed in 2011)	0	96
Support for new housing – EDI Upper Story	0	23

HOPE VI: The Housing Authority of Easton, PA was awarded a FY06 HOPE VI revitalization grant in the amount of \$20,000,000, which will enable the Housing Authority to revitalize the Delaware Terrace and Delaware Terrace Annex public housing developments. Delaware Terrace/Annex revitalization project was comprised of 250 units, 238 of which were demolished and 12 rehabilitated. The new development, Neston Heights is a combination of one-, two-, three-, and four-bedroom townhouse, single-family and semi-detached building types with pedestrian-friendly connections to nearby services, transportation and amenities. The City used a Section 108 loan to construct a community center. The Boys and Girls Club of Easton provides on-site case management, service providers, a Neighborhood Networks Center, a child care facility, and multiple youth programs.

Neston Heights consists of 144 housing units. Of these units, a total of 96 rental units were constructed including 34 public housing units, 22 project based Section 8 voucher units and 40 elderly units. An additional 48 of the units are homeownership units. Three of the six of the units earmarked for homeownership constructed by Habitat for Humanity have been sold. A total of 36 of the remaining 42 homeownership units have been constructed and sold by a private developer.

Other actions:

EDI funds were used to support the creation of housing units in the upper stories of downtown businesses. Twenty-three units were completed in FY 2012.

The Redevelopment Authority acquired a three unit building on Chidsey with Affordable Housing Trust Fund dollars which was sold in 2012 to a developer to complete the blight removal and create affordable rental housing.

- **Homeless Activities:** Work with local nonprofit organizations and social service agencies to provide supportive services to the homeless population and to those at-risk of becoming homeless, including area youth.

Objective: Assist 200 individuals per year (1,000 total over 5 years) through the Clients to Success (CTS) Program administered by the Easton Area Neighborhood Center, Inc. (EANC). Through the CTS program, EANC works with low income clients to improve their self-sufficiency and independence. This program supports the goal of homeless prevention.

Objective: Continue to rent space to Safe Harbor for operation of its emergency shelter for \$1 per year. Safe Harbor’s emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals, and referral services.

Objective: Assist with repairs and renovations at the Third Street Alliance Emergency Shelter. Thus far, the following elements of this objective have been completed: rooms have been made available in a separate apartment for families and fathers, kitchen hoods have been installed, and porch lighting has been added.

Actions undertaken in 2014 and cumulative accomplishments:

Objective	Current Year (2014)	Cumulative 2010-2014
Easton Area Neighborhood Center	None	2,779 Persons
Lehigh Valley Center for Independent Living: Counseling provided to disabled person seeking housing to prevent homelessness	37 Persons	37 Persons
Safe Harbor Shelter – Women’s shelter	The City provides the building to the shelter at no charge.	Data suppressed
3 rd Street Shelter for Women and children	No further activity in 2014	199 people
Support Chronic Homeless goals of COC NE RAB	Support extended	
Homeless prevention – Northampton Co. DCED ESG	Northampton Co. receives ESG funding from DCED to provide rapid re-housing	DCED provided HPRP funds through NH Co to Project, Catholic Charities, and Victory House for homeless prevention/rapid re-housing

- The City continued to provide the facility for Safe Harbor.
- The City provided CDBG funding to the LVCIL to provide counseling to prevent homelessness.
- The City provided rehabilitation assistance to 3rd Street shelter in 2011.
- The City is a partner with the NE RAB in the development of efforts to assist chronic homeless persons and families.
- Northampton County received Homeless Prevention Rapid Re-Housing Program (HPRP) funds from HUD. This grant expired in FY 2012. These funds provided homeless prevention to 506 persons and Rapid Re-housing to 522 persons from the inception of the program.
- Northampton County received Emergency Solutions Grant Program funds from the Commonwealth of PA, Department of Community and Economic Development to fund rapid re-housing and homeless prevention activities. A funding request will be submitted for 2015 to renew this funding.

Community Development

- Public Facilities – Support improvement projects that include rehabilitation, repairs, accessibility improvements, and other enhancements to public facilities, such as parks and playgrounds safety replacements, police and fire stations, parking facilities, City parks, and City Hall. The City’s long-term goal is to assist with public facilities improvements at 10 public facilities throughout the City.

Actions undertaken in 2014 and cumulative accomplishments:

Objective	Current Year (2014)	Cumulative 2010-2014
Historic Rehab	0	1
Park Improvements	3	7
Domestic Violence Shelter	0	1
Fire Equipment	0	1

- Play equipment was purchased for Condran Park in the Southside in FY 2013
- A canopy was purchased for the Amphitheater in Riverside Park in 2012.
- Benches and play equipment were provided in Centennial Park in the City’s West Ward area in 2012.
- Rehabilitation of the Jacob Nicholas House - CDBG funds are fully expended with additional work done in 2011.
- Heil Pool Improvements – work completed in 2011.
- Waterfront Park improvements – work completed in 2012.
- Mauch Chunk playground improvements completed in 2011.
- Trees planted (38) in Mauch Chunk Playground.

- Playground equipment purchased for Raspberry and Walnut Street parks in the West Ward.
 - Improvements made at domestic violence shelter.
 - Fire Equipment was purchased – evacuation chair for ladder truck in 2011.
- Infrastructure - Provided financial assistance to improve the existing infrastructure in the City of Easton, including street reconstruction, sidewalk improvements, streetscape enhancements, storm water management, sanitary sewer service, reduced flooding, and improved delivery of goods and services. The City’s long-term goal is to assist with infrastructure improvements that benefit 10,000 LMI persons over the next 5 years.

Actions undertaken in 2014 and cumulative accomplishments:

Objective	Current Year (2014)	Cumulative 2010-2014
Sidewalk improvements	0	1
Street improvements	4	9
Streetscape improvements	2	2

- Streetscape improvements were undertaken in the downtown
 - Street lighting and upgrades to the parking lot at 129 Northampton Street were completed
 - Signage, street maps, planters and decorative parking meter bases and sleeves were installed downtown in FY 2013.
 - In 2014, the City completed street improvements in Southside at 300 Block of West Cooper, in the Westward along North and South 7th and North 14th Streets and in the Southside along Cooper Street between Davis and Seitz.
 - In 2012, the City made improvements to Church Street between West and 4th Streets, James Street between Milton and Lincoln and Lincoln Street between Fern and James Street.
 - West Ward sidewalk improvements: crosswalk improvements and curb cuts on 6th and 7th Streets on Northampton Street completed and leveraged stimulus funding.
 - In 2011, Street improvements – West Ward – completed overlay of streets – Oak Street and Walnut Street.
- Economic Development - Support activities and programs that provide a stable and balanced economic base. The City intends to develop a retail incubator to stimulate development in the downtown. Direct financial assistance will be provided to businesses that will employ low to moderate income persons. The City will provide for and support a variety of goods and services, including business recruitment and retention, commercial and industrial redevelopment, and business district improvements and programming through the Easton Main Street Initiative. The City’s long-term goal is to assist 20 businesses over the next 5 years through economic development initiatives.

Actions undertaken in 2014 and cumulative accomplishments:

Objective – number of businesses assisted	Current Year (2014)	Cumulative 2010-2014
Technical Assistance	1	4
Façade loans	0	13
Micro Loan	0	25
GEDP loans	1	8
Energy Efficiency	0	10

The following activities were undertaken:

- Bushkill Creek Corridor technical assistance continued
- GEDP oversaw the administration of the loan program and completed one loan in 2014. Business created a total of 4 jobs.

Cumulative actions:

- Façade loans made to 6 businesses for facades and business signs. The City pays the interest on the loans so that loans to borrowers have an effect rate of 0%.
 - Job creation loans completed: 22 new jobs filled by low–mod income persons.
 - Micro loans were made available through EDI funds to 24 businesses in 2011
 - EDI funds were used to provide Energy Efficiency improvement grants to 10 businesses in 2010-2011
- Public Services - support vital public services such as youth programs, education and self-sufficiency programs, homeownership counseling programs, neighborhood policing, and other services to address the needs of LMI households in the City. The long-term goal of the City is to assist 1,075 LMI households and 500 LMI persons through public services over the next 5 years. In addition, the City of Easton will also support projects that provide benefits to all residents in the City, including such programs as the community policing program and the Ambassadors Clean and Safe program in the downtown.

Actions undertaken in 2014 and cumulative accomplishments:

Organization	Description	Current Year (2014)	Cumulative 2010-2014
Family Connections	Parenting Program	29 persons served	29 persons served
ProJect of Easton	Student Success and Life Skills	188 people served	363 people served
Weed and Seed	Clients to Success Parenting Program	62 people served	96 people served
GEDP Ambassador Program	Crime awareness, cleaning and beautification of downtown to prevent crime	15,351 people served	City-wide
Lehigh Valley Center for Independent Living	Counseling for disabled adults looking for housing	37 people served	37 people served
Community Policing	Strategic patrols for crime awareness	15,351 people served	City-wide

The following activities were undertaken:

- Family Connections Family program is based on the nation standards set for the Parent Child Home Program (PCHP). Program’s intent is to assist low-income households prepare their pre-kindergarten children for school, build positive parent-child interactions, and promote positive parenting skills
- ProJect of Easton provided a wrap-around life skill training program for the Middle School Success Program for 5th and 6th graders.
- The GEDP Ambassador Program is designed to provide a presence in the downtown to discourage criminal behavior, provide assistance with neighborhood clean –up and other services.
- Lehigh Valley Center for Independent living provides counseling for persons with disabilities that are seeking housing. This program prevents homelessness.
- Community policing is conducted in three areas of the City – Downtown, Southside and West Ward. Each of these areas is predominantly lower income.

3. Performance Measurement System

In accordance with the Final Rule (FR-4970-N-02) published by HUD on March 7, 2006 on the Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, the City began entering information on activities and indicators in the Spring of 2006 in IDIS. The ability to clearly demonstrate program results at a national level is having serious consequences on program budgets. In response, HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

Availability/accessibility: Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.

Affordability: Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.

Sustainability: Promoting livable or viable communities: Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc) remains viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective –

Create a suitable living environment: This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.

Provide decent affordable housing: This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.

Create economic opportunities: This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

The objectives, outcomes, and output indicators are combined to produce outcome narratives that are comprehensive and demonstrate the benefits that result from the expenditure of these federal funds. During 2014, the activities that were completed are described by the following Outcomes and Indicators:

Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2014

ENTITY	ACTIVITY	OUTCOME MEASURE	OBJECTIVE	OUTPUT
City of Easton ó Police	Crime Awareness	Availability/Accessibility	Create a suitable living environment	15,351 persons
Lehigh Valley Center For Independent Living	Housing Counseling	Availability/Accessibility	Create a suitable living environment	25 households planned/37 completed
ProJeCT of Easton	Student Success and Life Skills	Availability/Accessibility	Create a suitable living environment	100 youths planned/363 served
Weed and Seed	Parenting Program	Availability/Accessibility	Create a suitable living environment	100 persons planned/96 served
Family Connections	Summer Program	Availability/Accessibility	Create a suitable living environment	35 persons planned/29served
Neighborhood Housing Services	Housing Counseling for homebuyers (HOOP)	Availability/Accessibility	Provide decent affordable housing	3 households planned ó 1 household served
Greater Easton Development Partnership	Ambassadors Program	Sustainability	Create a suitable living environment	15,351 persons
Dept. of Public Works	Road Reconstruction	Sustainability	Create a suitable living environment	15,351 persons planned /no road work completed
Dept. of Public Works	Streetscapes	Sustainability	Create a suitable living environment	15,351 persons/downtown streetscape completed
Dept. of Planning & Codes	Code Enforcement	Sustainability	Create a suitable living environment	10,545 units
Community & Economic Development	Acquisition/Disposition	Availability/Accessibility	Provide decent affordable housing	4 units planned/1 unit acquired
Community & Economic Development	Housing Rehabilitation (homebuyer)	Availability/Accessibility	Provide decent affordable housing	1 unit sold; 3 units underway
Dept. of Community & Economic Development	Technical Assistance	Sustainability	Creating economic opportunity	2Businesses planned/2 businesses assisted
Dept. of Community & Economic Development	Loan Capital	Sustainability	Creating economic opportunity	2 Businesses planned/ 1 Business assisted
Community & Economic Development	Program Administration	Not applicable		
Community & Economic Development	Section 108 Loan payment	Not applicable		

Cumulative Accomplishments: Priority Community Development Activities – HUD Table 2B

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	H	2	\$30,500	10/11	4/1	110%
Disposition	H	4	\$15,000	20/11	4/1	53%
Clearance and Demolition	M					
Clearance of Contaminated Sites	M					
Code Enforcement	H	10,545	\$200,000	52,725/ 42,200	10,361	5th yr.
Public Facility (General)	M to L					
Senior Centers						
Handicapped Centers						
Homeless Facilities	H					
Youth Centers						
Neighborhood Facilities	M					
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	H	1	\$44,761	15/8	0/0	53%
Parking Facilities	M					
Tree Planting	H	10	\$16,857	50/46	0	92%
Fire Stations/Equipment	H	1	\$8,954	1/1	0	100%
Abused/Neglected Children Facilities	L					
Asbestos Removal	L					
Non-Residential Historic Preservation	M					
Other Public Facility Needs	M					
Infrastructure (General)	H					
Water/Sewer Improvements	H					
Street Improvements	H	1	\$54,286	15/11	4/5	73%
Sidewalks	H	2	\$12,857	10/3	0	30%
Solid Waste Disposal Improvements	L					
Flood Drainage Improvements	H					
Other Infrastructure	M					
Public Services (General)	H	15,351	\$40,000	15,351/ 15,351	15,351	100%
Senior Services						
Handicapped Services						
Legal Services						
Youth Services	H			240/652	100/363	270%
Child Care Services						
Transportation Services	H	150	\$8,929	750/112	0	15%
Substance Abuse Services						
Employment/Training Services	H					
Health Services						
Lead Hazard Screening	H					
Crime Awareness	H	15,351	\$86,071	15,351/ 15,351	15,351	3 rd year
Fair Housing Activities						
Homeownership Counseling	H	18	\$3,429	90/99	18/51	111%
Other Services: Life Skills Training	H	200	\$21,786	1,000/2935	135/125	293%

Economic Development (General)						
C/I Land Acquisition/Disposition	H					
C/I Infrastructure Development	L					
C/I Building Acq/Const/Rehab	H					
Other C/I						
ED Assistance to For-Profit	H					
ED Technical Assistance	H	2	\$45,000	10/7	2/1	70%
Micro-enterprise Assistance/small business loans	H	2	27,786	10/33	2/1	330%
Other - façade loans				0/13	0	130%

4. Geographic Distribution:

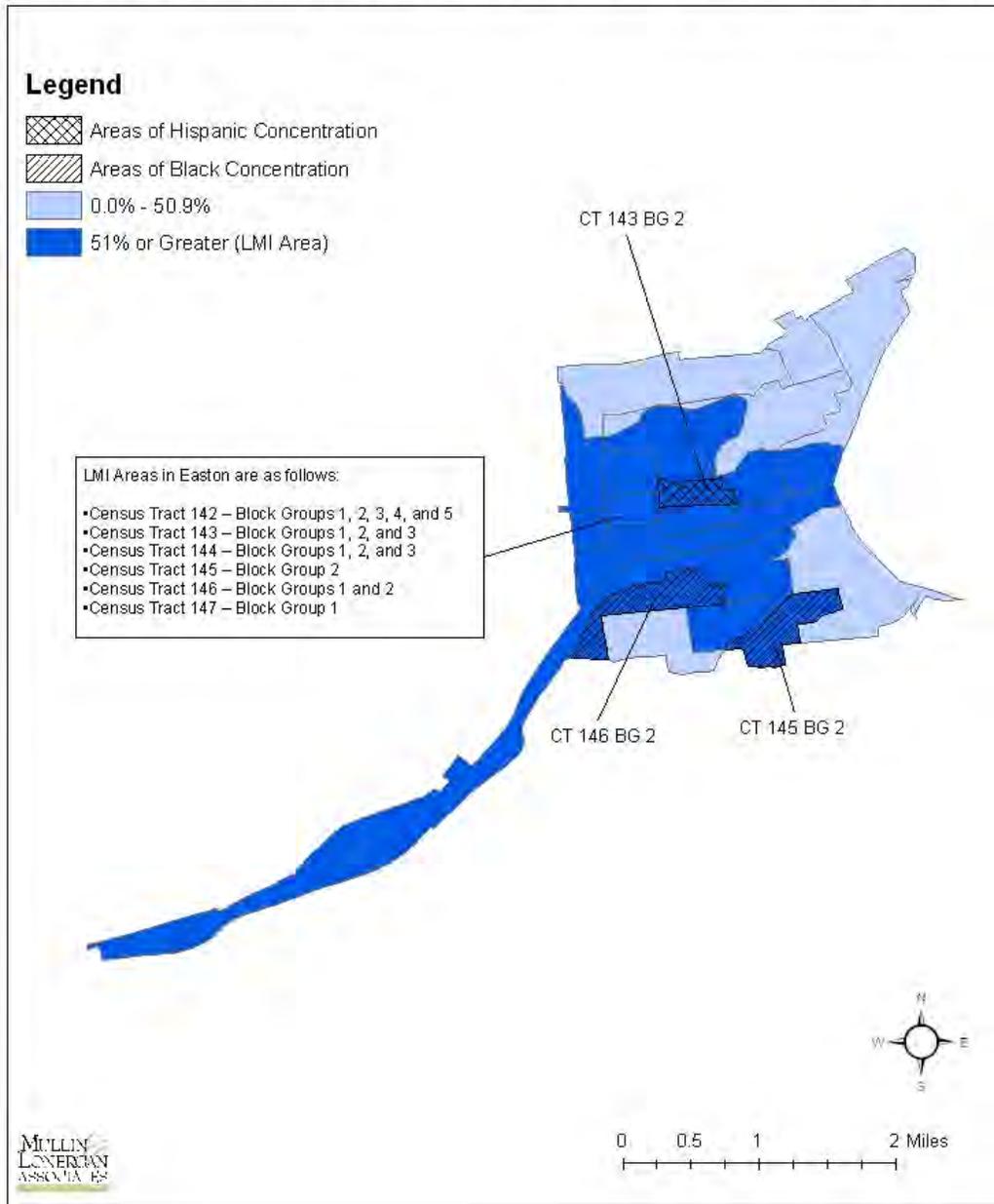
The locations of certain site-specific activities undertaken with FY 2014 CDBG program funds are shown on the accompanying map. The map shows the location of projects in relation to low-income census tracts. The following are activities undertaken in the low income areas of the City:

- Street improvements
- Public Services
- Community policing
- Code enforcement
- Housing rehabilitation

5. Describe the manner in which you would change your program as a result of your experiences

The City has been successful at meeting goals despite the reduction in resources available for the program. There would be no changes in the program as a result of our experiences.

CITY OF EASTON LOW-MODERATE INCOME AREAS AND AREAS OF RACIAL/ETHNIC CONCENTRATION BY BLOCK GROUP



III. Assessment of Annual Progress

1. Affirmatively Furthering Fair Housing

Actions Taken to Affirmatively Further Fair Housing:

The City implements several multi-year programs and initiatives to address existing barriers to affordable and fair housing that are funded through the use of CDBG funds. New housing is being built to provide affordable housing. Housing rehabilitation helps maintain affordable housing. All marketing is conducted in a manner that provides the maximum opportunity for all persons to know of these opportunities.

Summary of Impediments to Fair Housing Choice:

The City of Easton participated in the preparation of an Analysis of Impediments as part of the regional Sustainability Grant in 2014. This document provided a list of recommendations to address concerns about Fair Housing. Impediments to fair housing were identified for both the City of Easton and those that are shared across the region. Those that related specifically to Easton are:

Impediment 1: Disparities in Mortgage Lending

Need to develop a plan for collaborative education of mortgage lenders

Impediment 2: Need for Increased Fair Housing Education

Continue to work with North Penn Legal Services to disseminate information

Impediment 3: Need for Increased Coordination among Fair Housing Providers

Work with the other entitlement municipalities to coordinate fair housing education, testing, and enforcement

Impediment 4: Zoning Provisions Impacting People with Disabilities

Need to address zoning provisions that restrict group homes which are not permitted as of right in any zoning district and a spacing requirement of 1,000 feet between homes is imposed.

Impediment 5: Zoning Provisions Restricting Residential Uses from Residential Districts

Need to address zoning provisions in the ordinance that restrict the location of shelters, residential treatment facilities and rehabilitation facilities.

Impediment 6: Condition of Affordable Housing Stock

Continue to concentrate on rehabilitation efforts with priority on assisting homeowners with the costs of renovation and modernization and funding accessibility features and retrofits.

Impediment 7: Public Perceptions Regarding Transportation Connectivity

Continue to work regionally to review studies for opportunities to advocate for transitional infrastructure improvements that align with the goal of expanding housing choice.

Actions Taken to Address Identified Impediments:

In 2014, the City of Easton took actions to address these impediments.

The City has taken the following actions to affirmatively further fair housing:

Impediment 1: Disparities in Mortgage Lending

No action taken in 2014

Impediment 2: Need for Increased Fair Housing Education

In FY 2014 CDBG funding was provided to the North Penn Legal Services (NPLS) which provides fair housing education and advocacy. Each of the five entitlement communities in the Lehigh Valley contributed to outreach and education activities to be carried out through NPLS. This enabled NPLS to provide a tremendous amount of community education, more than if the communities had not coordinated their efforts. The five jurisdictions meet quarterly with NPLS to identify problems and work toward solutions.

The Lehigh Valley Fair Housing Summit was held on April 24, 2014. Realtors, community leaders, housing professionals and the public had the opportunity to learn about fair housing laws. The event, which took place on April 24 at the Holiday Inn Allentown, 904 West Hamilton Street, featured experts who discussed their experiences with fair housing laws. The summit was sponsored by the Lehigh Valley Association of Realtors and North Penn Legal Services of Bethlehem.

The summit began with an address by Jane Vincent, HUD regional administrator for Region III, the Mid-Atlantic region that includes Pennsylvania, Virginia, West Virginia, Maryland, Delaware and the District of Columbia. Vincent reported on the state of fair housing in the Lehigh Valley and the region. The summit also featured a panel and three hour-long sessions on zoning, fair housing testing, and disability discrimination in property management and rentals.

Impediment 3: Need for Increased Coordination among Fair Housing Providers

The five entitlement communities in the region, Lehigh and Northampton Counties and the Cities of Allentown, Bethlehem and Easton are working with North Penn Legal Services to provide education and a conduit for housing discrimination complaints to Pennsylvania Human Relations Commission and HUD. A regional AI was developed through the sustainability grant.

The City of Easton participates in the Fair Housing Project which meets quarterly (or more frequently when needed) to promote Fair Housing. This group includes representatives from North Penn Legal Services, Northampton and Lehigh County, and the Cities of Easton, Allentown and Bethlehem. This group promotes fair housing through public service announcements, seminars and advertising. During 2014 the Fair Housing Project sponsored (in conjunction with the Lehigh Valley Association of Realtors) the Lehigh Valley Fair Housing Summit on April 24, 2014. There were over 200 attendees including 3 City of Easton employees.

Impediment 4: Zoning Provisions Impacting People with Disabilities
 No action taken in 2014.

Impediment 5: Zoning Provisions Restricting Residential Uses from Residential Districts
 No action taken in 2014.

Impediment 6: Condition of Affordable Housing Stock

The City provides support for homeownership through rehabilitation of owner occupied housing through a HOME grant provided by PA DCED and by making new homeownership opportunities affordable. During 2014, The City assisted 3 homeowners with rehabilitation of their homes. NHS assisted one buyer, Habitat sold one home in Neston Heights and the City sold one on Ferry Street

	White	African American	Multi-Racial	Hispanic*
City Rehab	2	1		1
City homebuyer	1	1		
Neston Heights	2	2	7	7
NHS	1			

*Hispanic is not a separate racial group but a subset of the race breakout.

Homeownership opportunities are promoted through communication with the services agencies in the community and through local media. CACLV, as a Community Action Agency, has a long reach in the community and is able to promote the homebuyer sessions among its clientele, as well as flyers in public places throughout the city.

In addition, the infrastructure and public facilities activities allow the City to provide such services and while not increasing the tax burden on residents. Beneficiaries of city services and facilities are show on page 4 of PR 23.

Impediment 7: Public Perceptions Regarding Transportation Connectivity
No action taken in 2014

2. Affordable Housing

Comparison of Proposed Numeric Goals from CP and Annual Plan

Progress Toward Meeting Goals:

OWNER HOUSEHOLDS:

Planned Goal: In the City's FY 2014 Consolidated Action Plan, owner households were to be assisted under various rehabilitation activities.

Progress towards meeting this Goal:

Objective: Acquire five (5) units for rehabilitation and resale to income eligible buyers over the next five years.

CDBG, NSP, HOPE VI Funds – Rehabilitation continued on several homes that have been acquired by the Redevelopment Authority for resale as affordable housing. These include 842 Ferry, 617 Ferry Street and 678 Pine Street under NSP funding and 676 Pine Street and 686 Pine Street with CDBG funding. Rehabilitation of 617 Ferry and 678 Pine are being completed with CDBG funding. During 2014, rehabilitation was completed and 686 Pine was sold. Site work and construction of 680 and 684 continued by the LVL. In addition, using its line of credit, the Redevelopment Authority acquired and working with the LVL, rehabilitated 1209 Bushkill and 940 Ferry Streets. In Neston Heights, Habitat for Humanity sold 1 unit and the Pennrose Properties sold 11 new homes.

Objective: Aid in the prevention of slum and blight areas and the promotion of safe, decent housing by inspecting 10,545 structures per year (52,725 units over five years) for minimum compliance with local codes by health and code enforcement officers.

CDBG – Code Enforcement continued in the Southside, West Ward and Downtown.

Objective: Assist 20 households over the next five years through the Single-Family Rehabilitation Program (funded through yearly State of Pennsylvania HOME funds allocation). This projection is subject to change based on the availability of funds from the State.

HOME funds were awarded by the Pennsylvania Department of Community and Economic Development late in 2013. The City used HOME rehabilitation funds to complete rehabilitation on 3 owner-occupied units, with 2 additional homes in process.

Objective: Assist three (3) households per year with repairs including but not limited to repair or replacement of heating system, hot water heaters, and other vital household infrastructure. Referrals from this program will be required from code officers, health code officers, and/or police and fire personnel.

CDBG – Due to funding cut backs, the owner-occupied rehabilitation program was not funded.

RENTAL HOUSEHOLDS:

Objective: Continue to support the Easton Housing Authority's HOPE VI grant in the creation of 96 affordable rental housing units.

HOPE VI – All 96 affordable rental units were constructed. Of the 96 units, 56 are family units– 34 public housing and 22 project based units - and a 40 unit senior development.

Objective: Support actions by other organizations to create decent affordable rental housing for special needs populations.

LIHTC – the City provided support for Presbyterian Housing's application for tax credits to construct an elderly affordable housing apartment project. This project did not receive LIHTC approval.

Table 2A Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act 2010	Yr. 2 Goal Plan/Act 2011	Yr. 3 Goal Plan/Act 2012	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	60/60	60/56	36/40	0	0	
31 - 50% of MFI	36/36	36				
51 - 80% of MFI						
Owners						
0 - 30 of MFI	8/4	0/1		2/2	2/0	1/2
31 - 50 of MFI	15/5	0/2	0/1	0/1	42/0	2/3
51 - 80% of MFI	45/19	6/5	33/0	2/10*	4/3*	2/11
Homeless*						
Individuals	4	4			15/17	
Families	9	9				
Non-Homeless Special Needs						
Elderly			40 (see above)			
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215	177	115/8	73/ 41	7/13	48/3	5/16
215 Renter	96	96	40/40	0	0	0
215 Owner	81/28	19/8	33/1	7/13	48/3	5/16

- Homeless individuals and families assisted with transitional and permanent housing
Note: 2 Lead Hazard Control units are vacant and for-sale to homebuyers.

2014 goals include: 1 vacant property unit sold, 1 Habitat for Humanity housing units completed and occupied; 1 HOOP loan; 3 housing rehab (HOME); 10 Neston Heights (1 not low-mod).

**Table 2A
Priority Housing Activities**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act 2010	Yr. 2 Goal Plan/Act 2011	Yr. 3 Goal Plan/Act 2012	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units	5/11	2/0	2/6	2/3	2/1	2/1
Production of new owner units			2/2	4/0	4/2	2/1
Rehabilitation of existing owner units	5/2	0	2/2	4/2	2/0	0/0
Homeownership assistance	10/28	5/6	12/18	2/2	4/2	1/1
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units		10/6	0/4	0	0	20/3
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						
NSP Rehabilitation of unit for homeownership				1		
HOPE VI New rental units	96/96	96/96				
HOPE VI New homeowner units	48/36		0/13	5/6*	6/6	11/11
Habitat for Humanity HOPE VI units				1/1	1/1	2/1
Lead Hazard Control				5/5		
Energy Efficiency EDI funded				0/30		

*2 of the units assisted by NHS with down payment assistance program which is CDBG funded, 1 Habitat unit and 11 Pennrose units, 3 HOME rehab

Table 2B

Grantee Name: City of Easton Program Year: FY 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	42 (HOPE VI)	12 (HOPE VI, 1 Habitat)	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	22	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	2	2 (NHS, sale CDBG)	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	66	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units		1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	42 (HOPE VI)	12	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	22	4	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	2	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	66	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	66	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	66	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Worst Case Housing Needs

CHAS Data 2000 reports 9,495 households in Easton with 4,902 (51.6%) renters and 4,593 (48.4%) owners.

Notably:

- 3,043 households (32%) have housing problems.
- 2,631 households (86.5%) with any housing problems are low income, with annual incomes at or below 80% of the median family income (MFI). Lower income households are most likely to have housing needs due to limited resources.
- 1,789 renter households (36.5%) have a housing problem. Renters comprise 58.8% of the 3,043 households with a housing problem.
- Of the 4,902 renter households, 3,361 (68.6%) have incomes classified as low, very low or extremely low. Of the 1,789 renter households with a housing problem, 1,712 (95.7%) have incomes at or below 80% of MFI.
- 1,254 owner households (27.3%) have a housing problem. Owners comprise 41.2% of the 3,043 households with a housing problem.
- Of the 4,593 owner households, 1,754 (38.2%) have incomes classified as low, very low or extremely low. Of the 1,254 owner households with a housing problem, 919 (73.3%) are low income.
- In total, Easton has 1,670 extremely low-income households. 1,162 (69.6%) are cost burdened. 853 (51.1%) of the 1,670 pay 50% or more of their income for housing costs.

A high percentage of all households, elderly, small and large family with extremely low income (less than 30% AMI) were identified as having a housing problem and/or are cost burdened. CDBG funds address a very small fraction of housing needs in the community. CDBG programs are aimed at rehabilitation of the housing stock through code enforcement and rehabilitating key properties to reverse trends of disinvestment.

During FY 2014, the City of Easton provided funds to public services that assisted persons with developing skills that foster affordable independent living.

Efforts to Address Accessibility for Persons With Disabilities

When the City undertakes street improvement activities, curb ramps are installed.

When housing is constructed in the City of Easton, the regulations about accessibility under the Americans with Disability Act are adhered to. However, rehabilitation of single-unit dwellings is not covered and the architectural style of homes is not generally conducive to accessibility.

3. Continuum of Care

The COC received over \$5,440,000 from the FY 2014 competition to continue 34 renewal projects, one new project and a planning grant.

PA-509 - Allentown/Northeast Pennsylvania CoC

Name	Funding
Allentown Hospitality Permanent Housing	\$151,573
Catholic Charities – Allentown PSH	\$ 79,063
Crossroads – Family	\$252,319
Crossroads – Housing Bonus	\$105,297
Crossroads Individual	\$335,321
David’s by the Lake	\$ 82,676
Eastside Sayer 2014	\$ 27,414
Ferry Street Apts.	\$ 64,325
Gaudenzia Fountain Springs	\$ 47,059
HDC SHP 3	\$142,452
HDC SHP 6	\$160,778
Kenner Garnet SRO	\$ 90,403
LCHA S+C	\$184,810
LV ACT Housing Supports	\$175,894
NCHA S+C	\$ 98,025
Outreach and case management CH	\$164,686
Pathfinders	\$240,525
Pathways Housing	\$187,664
Pathways Housing 2	\$173,994
Pathways TBRA Families, Youth and Veterans	\$275,948
PSHP Pike Co.	\$ 99,829
Restoration House	\$108,867
Rural PSHP	\$130,871
Shelter Plus Care	\$182,205
Supportive Housing for Families	\$228,496
Supportive Housing Program	\$465,624
Susquehanna/Wayne PSH	\$109,982
Tenant-based Rental Assistance for CH	\$210,870
TH for Victims of Domestic Violence	\$ 30,368
TH for Victims of Domestic Violence 2	\$ 48,877
Transitional Residence COC Initiative	\$101,423
VHDC SHP 3	\$122,297
VHDC SHP 2	\$189,708
VHDC SHP 4	\$107,246
COC Planning	\$ 54,564
New project: Crossroad Schuylkill Co. PSH	\$107,393
TOTAL	\$5,440,115

Emergency and Transitional Housing

For purposes of planning and implementation of housing and services for the homeless and prevention of homelessness, the City of Easton is part of the Northeast Regional Advisory Board for the Continuum of Care Committee (CoC). Support services for the homeless in the City of Easton are provided by the shelters in the region and coordinated through the regional CoC. Starting in 2015, the Northeast Regional COC will be reconfigured so that it serves just the Lehigh Valley.

The City of Easton has continued to fund services that benefit at-risk persons, primarily with developing skills to avoid homelessness.

In addition, the City of Easton owns the building that contains the Safe Harbor emergency shelter. The emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals, and referrals. The City rents the space to Safe Harbor for \$1.00 a year.

Permanent Housing

During 2013, 94% of homeless persons residing in permanent housing remained stably housed for at least 6 months. To maintain this accomplishment, the CoC will work continue to monitor stability, analyze any change in performance levels to determine a cause, strengthen the linkage between housing and services; improve case management and continue to develop relationships with landlords to ensure successful exits to non-subsidized housing.

Prevention of Homelessness:

In the 2013 CoC application, the RHAB reported on actions taken to prevent homelessness and discharge planning protocols designed to prevent homelessness. There was no application narrative required for the 2014 COC competition. Discharge planning for youth is started before they age out of foster care. Expanded foster care until age 21 gives youth with special needs more time to prepare for independence. Hospitals must also have discharge plans for patients receiving in-patient care. However, for those treated in emergency care, there is no such requirement. Advocacy and training continue at all levels to better address discharge from medical facilities. Persons who have been institutionalized for mental health care for more than 2 years must have a discharge plan and stable housing. Persons with a history of mental illness that are released from prison will have benefits in place to provide for required medication. Those placed on parole must have suitable housing.

Among the general public, homelessness is being reduced through the use of HAP vouchers, and other prevention interventions at the county level. Families at risk of homelessness are being identified earlier to prevent the loss of housing. Diversion from

homeless involves the maximum use of mainstream resources. Over the past several years internet-based applications such as Pennsylvania COMPASS, the Commonwealth of Pennsylvania's electronic benefits application system, have blossomed. This statewide web-based solution for County assistance offices have improved client services and enhanced operations. Whereas it remains that face-to-face eligibility and periodic benefits reviews are required, accessing healthcare, food stamps, cash assistance, childcare, and energy assistance applications are streamlined through a paperless application process.

Northampton County has also implemented SOAR (SSI/SSDI Outreach, Access and Recovery) which provides a speedier intake into SSI and SSDI. This national project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co-occurring substance use disorder. Increasing the income stream will prevent homelessness in this vulnerable population.

4. Other Actions

Obstacles to Meeting Under Served Needs

There are no institutional obstacles for meeting the needs. The major obstacle to serving the underserved in the City of Easton is scarce resources that are exceeded by demands. The City of Easton continues to seek and to support alternative funding resources to overcome the limited allocations.

Foster and Maintain Affordable Housing

The 2014 Annual Plan of the Consolidated Plan indicated that the City of Easton would continue to promote affordable housing through its various funding programs. The City of Easton has continued to use a portion of its limited entitlement funds for housing as described in this document. The housing programs funded in 2014 were as follows:

- **Down Payment and Closing Cost Assistance Program** – The City of Easton is working to alleviate cost burden and to increase homeownership opportunities for low-income households through the use of CDBG funds to support the Neighborhood Housing Services HOOP – down payment and closing cost assistance program.
- **Referral Services** - The City of Easton continues to work with the Lehigh Valley Center for Independent Living (LVCIL) in assisting disabled persons with obtaining and maintaining housing.

- **Code Enforcement** – One of the City’s goals is to reduce housing blight and deterioration among homeowners through eliminating code enforcement issues. The City has applied for HOME funds from the PA DCED to rehabilitate its existing housing stock and to eliminate code violations at homes of area low- to moderate-income residents.
- **Rental Inspection Program** – The City of Easton initiated a rental inspection program in 2007. The City inspects approximately one-quarter of the City’s rental housing stock each year to help to address and eliminate code violations in various rental properties throughout the City.

The West Ward Partnership with CACLV and the West Ward Neighborhood is furthering the goal of maintaining affordable housing.

Eliminate Barriers to Affordable Housing

The City of Easton has continued to use a portion of its limited entitlement funds for housing as described in this document. The actions described therein and above address the principal barrier to affordable housing; the entry cost to homeownership for lower income families. By providing homebuyers with assistance with downpayment and closing costs and the counseling needed to understand the purchase process and homeowner responsibilities, the entry barrier is reduced.

The City has been an active participant in the regional Affordable Housing Task Force. For the past four years the Task Force has convened a summit attended by 500 people each year to broaden the commitment to the development of affordable housing. This group is developing the tools for and interest of the local municipalities for inclusionary zoning, cottage housing development, density bonuses and transit oriented development.

Institutional Structure

The Redevelopment Authority of Easton is the lead agency in implementing the consolidated plan, the five-year strategic plan and annual action plans. The director oversees the administration of all CDBG and HOME entitlement programs. The Redevelopment Authority and the Department of Planning and Development apply for and administer other funding sources, ensuring all resources are highly integrated and administered efficiently.

The staff works closely with local social service agencies and other City agencies, particularly to meet the needs of low income residents, reduce substandard housing conditions, and maintain and expand the affordable housing stock. The City of Easton continues to rely upon the expertise of the Lehigh Valley Coalition of Affordable Housing, the CoC, the LHOT, and non-profit agencies to address residents’ needs. The City has also

continued its participation in COG and the Lehigh Valley Planning Commission and its Transportation Study. The participation supports ongoing communication with the other municipalities in the Lehigh Valley. The need for increased cooperation remains a high priority and need in Easton.

Improve Public Housing Management and Resident Initiatives

Public housing in the City is administered by the Easton Housing Authority. Details concerning public housing activities can be obtained from the Annual Agency Plan that EHA submits to HUD. EHA coordinates its programs with the City by annually submitting a copy of its Agency Plan to the City for review and provision of a Certification of Consistency.

The Agency Plan cited the Public Housing Capital Fund Program improvements as a means to improve living conditions. The Agency Plan also recognized the need to make such improvements. The improvements are consistent with EHA's Performance and Evaluation Report.

The City has not been asked by EHA to participate in resident initiatives. HACE administers the Family Self-Sufficiency (FSS) Program, a HUD program that encourages communities to develop local strategies to help voucher families obtain employment and work toward economic independence and self-sufficiency. HACE works with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

HACE encourages resident participation in management through the resident councils throughout Easton's public housing communities. For example, Harlan House, Walter House, Bushkill House, and the North Union Street Development all have a resident council that has input in and involvement with management operations and modernization needs. Members from each resident council attend bi-monthly Resident Advisory Board Meetings with HACE staff where various topics, including modernization and management needs, are discussed. HACE staff members are currently working with residents to try and establish resident management associations at developments where they do not currently exist

The Easton Housing Authority was awarded HOPE VI funding by HUD as described in Section II, above.

Lead-Based Paint Hazard Reduction

The Childhood Lead Poisoning Prevention Program, administered by the City of Bethlehem Health Bureau, continues its testing and reduction activities and strategies in Easton. Through the program, the Bureau of Health provides blood level tests for all children ages 12 months to six years of age. The Bureau of Health recommends testing once between the ages of 12 months to 23 months and again between 23 months to 72 months.

Lead based paint hazard reduction has been integrated into the City's housing policies and programs as follows:

- The guidelines for the City's Housing Rehabilitation Program comply with the lead based paint hazards at 24 CFR Part 35.
- CDBG staff test for lead contamination and include the containment of lead paint in all housing rehabilitation activities. Lead paint hazard reduction is an eligible rehabilitation activity funded by the Housing Rehabilitation Program.
- Housing activities conducted by the City include testing, risk assessment and clearance. All contractors working in the City's housing rehabilitation program are lead-based paint abatement certified.
- CDBG staff includes information regarding lead paint contamination in all its community outreach efforts.
- The City of Bethlehem Health Bureau, which administers Easton's Childhood Lead Poisoning Prevention Program, keeps current with changing regulations and conducts lead hazard education.
- Material on the existence and dangers of lead in the home is distributed by the City.
- Schools and the welfare office provide direct referrals of children who are suspected of lead poisoning are tested

Ensure Compliance with Program and Comprehensive Planning Requirements

The Redevelopment Authority continues to maintain responsibility to ensure compliance with all requirements of the CDBG program. During the year, two public hearings were held to obtain input into the consolidated planning process. Input was sought from housing and service providers and citizen groups in Easton. The City Council deliberated on the needs, including the need for infrastructure, economic development, and housing rehabilitation. The comprehensive planning requirements were thereby met.

Reduce the Number of Households with Income Below the Poverty Level.

Development of job creation is the focus of the City's effort to alleviate poverty. During FY 2014, the City of Easton took actions to reduce the number of poverty level families. CDBG funds were made available for technical assistance in the Bushkill Creek Corridor. Through this program, technical assistance, advice, and business support services are made available to owners of businesses in the Bushkill Creek corridor. In 2014 one business was assisted creating a new jobs for one lower income employee.

Other economic development programs that support business development and job creation include making capital available through business loans administered by GEDP and providing tax credits to private companies making qualified investments in rehabilitation, expanding or improving buildings in the designated Enterprise Zone or Main Street districts.

The varied activities assist in creating job opportunities that help alleviate poverty in the community.

In addition to the City's efforts, various non-profit service providers provide educational and job training services to residents and business owners. For example, the Community Action Committee of the Lehigh Valley (CACLV) administers the Rising Tide Community Loan Fund, which provides micro-loans for small businesses located in low-income neighborhoods or for low-income persons who want to start a business. CACLV also has its Work Ready Program that provides job readiness and employment counseling services.

CareerLINK provides an array of services to those seeking jobs or receiving TANF or unemployment. Through job readiness programs, assistance in finding jobs, job placement, job training and tax incentive programs for employers, CareerLINK works to overcome the obstacles associated with poverty.

In the Lehigh Valley region, organizations providing educational resources work with businesses and industry through a collaboration known as the Lehigh Valley Business/Education Partnership (LVBEP). LVBEP administers the Chamber Pathways program which promotes career awareness and job readiness and provides incentive and encouragement for students to stay in school. The program assists with expanding the students' career awareness, providing insight into local and global economies.

Public services also work to alleviate poverty. Funding was utilized for services that seek to improve the health, education and opportunities for Easton's youth and provide guidance and job skills to adults.

5. Leveraging Resources

In addition to CDBG funds, the City of Easton has been successful in leveraging additional resources to carry out various projects in FY 2014. These resources include:

HOME funds from the Pennsylvania Department of Community and Economic Development for rehabilitation of owner-occupied housing

Sustainability Grant by Lehigh Valley Economic Development Corporation for regional planning

Northampton County Affordable Housing Trust Funds for rehabilitation of 633 Ferry and the Pine Street new construction \$55,000

Merchants Bank Line of Credit is used for the rehabilitation of homes

The City approved the following requests for Certifications of Consistency for other HUD funded programs:

Comprehensive Grant Funds by the Easton Housing Authority

Continuum of Care for the NE Regional Homeless Advisory Board

6. Citizen Participation

The City of Easton placed the CAPER on public display for a period of 15 days beginning March 12, 2015 and ending on March 27, 2015.

Notice of availability of the CAPER was sent to agencies that have contact with constituents in the community that may be underserved:

- The Community Action Committee of the Lehigh Valley (CACLV)
- ProJeCt of Easton, Inc.,
- WestWord, a neighborhood newsletter
- Third Street Alliance for Women and Children,
- Salvation Army

7. Self-Evaluation

The City has pursued all resources for housing programs that are available. Funds from the Pennsylvania Department of Community and Economic Development for the HOME Program have been sought and NSP funds to carry out a significant rehabilitation program in the West Ward neighborhood were received.

The City provided a letter of support to PHFA for a Low Income Housing Tax Credit project on behalf of Presbyterian Homes.

In recent years, the City has instituted structural changes for the purpose of improving performance and administration of programs funded through CDBG. CDBG projects requiring bidding and procurement, the oversight of recipients of CDBG funds, and the implementation of direct programs provided by the City had all been previously designated tasks of the City's planning staff. In support of improved delivery, Easton Redevelopment Authority (ERA) has designated staff in support of implementing its community, housing, and economic development programs. The Housing Program Coordinator will work in the development and implementation of housing programs undertaken by ERA.

To further improve implementation of its community development and housing program, there is emphasis in the City's Weed and Seed and Elm Street neighborhoods. Many of the

goals of the former One Block at a Time program have been incorporated into these larger initiatives. Concentration of revitalization and safety programs has created a better neighborhood development environment.

The Greater Easton Development Partnership, Inc. (GEDP) administers the Micro-enterprise program, the Main Street Program, the Ambassador Clean and Safe Program, and the Farmer's Market. City staff worked with GEDP to develop processes for ensuring proper file documentation.

8. Monitoring

Describe the frequency with which you monitored your activities

The City of Easton has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring. In-house activities are monitored on an on-going basis.

Additionally, the housing, public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement is met and that the project stays on schedule.

Status of the grant program

The City did not meet all its housing goals during the year. The steadily declining amount and value of CDBG funds greatly impacted the City's ability to provide housing rehabilitation and homeownership funds. The funds received in 2014 were less than grant funds received in 1984 despite significant cost increases over the past 30 years.

The City did not have a timeliness problem. FY 2014 funds were again much delayed but did not overly impact the implementation of grant activities by the City.

The Continuum of Care has been successful in obtaining HUD funds for the transitional and permanent supportive housing programs in the region. Housing for non-homeless persons with special needs was not directly addressed by the City. The County provides more direct assistance to such populations. The City was not asked to fund any housing projects.

IV. Program Narrative

1. *Assessment of relationship of the use of CDBG funds to goals and objectives.*

a. Assess use of CDBG funds (including program income and Section 108) in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The IDIS reports in the following sections provide an analysis of spending during the past year by type of activity as it relates to the goals of the program. The use of CDBG funds is also described in Section II of this report.

During the reporting period, the City implemented projects that addressed *high priority needs* for both housing and non-housing issues using its CDBG funding

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

The City provided housing rehabilitation, public services, public facilities and infrastructure improvements with CDBG funding. As described in the prior sections, the City rehabilitated several homes for sale to low and moderate income buyers.

2. *Changes in Program Objectives*

Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.

This is the fourth CAPER for the period 2010-2014. The ability of the City to meet its housing goals has been compromised by a reduction of federal funding. However, the City is endeavoring to leverage funding from a variety of sources to fill this gap.

The Continuum of Care has been successful in obtaining HUD funds for the transitional and permanent supportive housing programs in the region. Housing for non-homeless persons with special needs was not directly addressed by the City. The County provides more direct assistance to such populations. The City was not asked to fund any housing projects.

3. Assessment of Efforts in Carrying Our Planned Actions

Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) Pursued all resources that the grantee indicated that it would pursue; (2); (3) did not hinder C.P. implementation by action or willful inaction.

The City of Easton pursued all resources that it planned to pursue. A HOME grant application was received from the Pennsylvania Department of Community and Economic Development.

The City approved all certifications of consistency for HUD programs that were presented during the reporting period.

The City did not hinder the implementation of the Consolidated Plan by action or willful inaction.

4. Use of Funds for National Objectives

Examine overall benefit and National Objectives

The City of Easton used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY 2014, **95.67%** of the funds were allocated to activities that benefit low-income households.

5. Anti-Displacement and Relocation

For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.

During the reporting period, the City of Easton did not carry out any projects that required the displacement of households, businesses, farms or non-profit organizations. The City acquired property that had been vacant for more than a year and was not part of the City's functional housing stock.

6. Low/Mod Job Activities

Low Mod Job Activity

If during the program year there were economic development activities undertaken where jobs were made available to low- or moderate-income persons but were not taken by them, then the grantee must provide:

- a. Actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, a description of steps being taken or that will be taken to provide such skills, experience, or education.

During the program year, the City provided one loan that created 1 low mod job. The total expended was \$29,434 so the threshold of one job for each \$35,000 expended was met. The job was created and filled by a person who was low to moderate income at hiring. Therefore these narratives are not applicable.

Low Mod Benefit

If the grantee undertook an activities during the program year which serve a limited clientele not falling within one of the categories of presumed limited clientele low and moderate income benefit, then the grantee must provide a narrative description as to how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The City funded non-profit agencies which served low income clientele based on income intake. Income is either obtained from participants or evidence to show that the participants qualified under programs with income requirements that were at least as restrictive as the CDBG program.

Low Mod Housing

For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program and the number of projects/units completed for each, the total CDBG funds involved in the program, and other public and private funds involved in the project.

The narratives above describe the various rehabilitation and homeownership programs that the City has engage in during the past year.

7. Program Income Received

a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

The Greater Easton Development Partnership, GEDP uses a revolving loan fund for economic development loan activity. Program income received: \$27,442.70.

b. Amount repaid on each float-funded activity.

The City did not create float-funded activities.

c. All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other

Program income received in 2014:

Sale of 682-684 Pine Street: \$ 9,900.00

Sale of 686 Pine Street: 82,955.81

Total program income received: \$92,855.81

d. Amount of income received from the sale of property by parcel.

None

8. Prior Period Adjustments

a. Activity name and number as shown in IDIS.

There were no prior period adjustments

b. Program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported.

None

c. Amount returned to line-of-credit or program account.

None

d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

None

9. Loans and other receivables

a. Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

No float funded activities.

b. Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Six rehabilitation loans - \$48,611 remaining in principal balance.

GEDP loans – remaining principal balance \$147,549.98 from 10 loans.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Housing Rehab – six loans: \$48,611 in housing rehab loans deferred payment loans outstanding. Liens are deferred until home is sold and are non-interest bearing.

d. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

There is still one housing rehabilitation loan for \$70,000 that is in default.

e. A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The Redevelopment Authority and Lehigh Valley Land Trust have taken possession of several properties for rehabilitation:

680-684 Pine Street – two new units being constructed

842 Ferry Street – Exterior renovation completed and awaiting sale to investor for completion of rehabilitation

617 Ferry Street – Rehabilitation underway

676 Pine Street - Rehabilitation underway

678 Pine Street – Rehabilitation underway

10. Lump Sum Agreements

The City does not use lump sum agreements.

11. Neighborhood Revitalization Strategies

The City does not have a HUD recognized Neighborhood Revitalization Strategy area.

HOME, ESG and HOPWA Narrative Statements

In FY 2014, the City of Easton did not receive any HOME, ESG or HOPWA funds as a direct federal entitlement. The City received HOME funds from the Commonwealth of Pennsylvania. Therefore, these narratives are Not Applicable.

V. Public Participation

The City of Easton placed the CAPER document on public display for a period of 15 days from March 12, 2015 to March 27, 2015. A copy of the Notice and any public comments follow this page. No comments were received.

The City of Easton included language in the newspaper ad to indicate that the CAPER could be made available in alternative languages or formats upon request to meet the needs of non-English speaking or disabled individuals. No requests were received. There are no other media outlets in the community.

Notice of availability of the CAPER was sent to agencies that have contact with constituents in the community that may be underserved:

The Community Action Committee of the Lehigh Valley (CACLV)

- ProJeCt of Easton, Inc.,
- Third Street Alliance for Women and Children,
- Westward Neighborhood Partnership
- Easton Area Neighborhood Center

A copy of the Notice follows this page. There were no comments received on the CAPER.

NOTICE OF AVAILABILITY

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2014

CITY OF EASTON, PENNSYLVANIA

The City of Easton hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Block Grant Program for the period January 1, 2014 to December 31, 2014. The CAPER contains all forms and narratives prescribed by the U.S. Department of Housing and Urban Development (HUD) in sufficient detail to describe the activities undertaken during the period noted above.

Interested citizens are invited to examine the CAPER from March 12 through March 27 and comment on its contents prior to submission of the CAPER to HUD. Copies of the 2014 CAPER for the City of Easton are available for inspection on the web at www.easton-pa.gov or during regular business hours, 9:00 A.M. to 4:00 P.M. at the following location in the City of Easton:

City Clerk's Office
City Hall 6th Floor
One South Third Street
Easton, PA

The City of Easton intends to submit the 2014 CAPER to HUD on or by March 31, 2015. Written comments on the CAPER will be considered until March 27, 2015. Written comments should be addressed to Ms. Tina Woolverton, Department of Community and Economic Development, 1 South Third Street, Easton, PA 18042. Non-English speaking or disabled persons requiring the information in an alternative format should contact the City at 610-250-6770 or TDD 7-1-1 (PA Telecommunications Relay Center). La información será proporcionada en español a petición.

Other Attachments and Narratives

SECTION 3 REPORT

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity.

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

*HUD Field Office :  Philadelphia,
PA

See Public Reporting Burden Statement below

General Instructions 

*1. Recipient Name : 
City of Easton

Recipient Address 

Street 1 S. Third St
Easton City
Pa State
18042 Zip (or Postal Code)

*2. Agency ID :  073621021

*3. Total Amount of Award:  \$ 804,204.00
Amount of All Contracts Awarded: \$ 0.00

4. Contact Person
Carol Tone

5.  Phone: 610-250-6770
Fax: 610-250-6789
E-Mail: ctone @easton-pa.gov

*6. Reporting Period: 
2014

Select Fiscal Year 
Select Fiscal Year 

*7. Date Report Submitted : 
02/6/2015

*8. Program Code-Name : 
7-CDBG Entitlement

* = Mandatory Field

Program Codes: 1 = Flexible Subsidy 2 = Section 202/811
3A = Public/Indian Housing Development 3B = Public/Indian Housing Operation 3C = Public/Indian Housing Modernization
4 = Homeless Assistance 5 = HOME Assistance 6 = HOME-State Administered
7 = CDBG-Entitlement 8 = CDBG-State Administered 9 = Other CD Programs
10= Other Housing Programs

 Part 1. Employment and Training*					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires (optional)	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees

				(optional)	
<input type="checkbox"/> Professional <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Professional					
<input type="checkbox"/> Technicians <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Technicians					
<input type="checkbox"/> Office and C <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Office and C					
<input type="checkbox"/> Officials and <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Officials and					
<input type="checkbox"/> Sales <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Sales					
<input type="checkbox"/> Craft Work <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Craft Work					
<input type="checkbox"/> Operatives <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Operatives					
<input type="checkbox"/> Laborers (u <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Laborers (u					
<input type="checkbox"/> Service Wo <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Service Wo					
<input type="checkbox"/> Other (List) <input type="checkbox"/>	0	0	<input type="text"/>	<input type="text"/>	0
Other (List)					
<input type="text"/>					
Total (Read-Only)	<input type="text"/>				

Part II. Contracts Awarded

1. Construction Contracts:

- A. *Total dollar amount of all construction contracts awarded \$ 0.00
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) 0
- D. Total number of Section 3 businesses receiving construction contracts

2. Non-Construction Contracts:

- A. *Total dollar amount of all non-construction contracts awarded \$
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$
- C. Percentage of the total dollar amount that was awarded to Section 3

businesses (Read-Only)

D. Total number of Section 3 businesses receiving non-construction contracts

~~size="2 width="100" style="color:gray align="center~~

Part III. Summary of Efforts

Indicate the efforts made to direct employment and other economic opportunities generated by HUD financial assistance for housing and community development programs to the greatest extent feasible to low- and very low-income persons particularly those who are recipients of government assistance for housing.

(Select ES to all that apply. If a selection has not been made Default is NO)

Recruited low-income residents through: local advertising media signs prominently displayed at the project site contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Outreach Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Other Efforts Please describe.

Labor was provided by City workers. 10 new hires were required for the CDBG Activities. The City's hiring process does include the recruitment of low-income residents through the media and mailings/announcements to over 100 local community and social service organizations. Plus the positions are listed on the City's web site and posted in City Hall.



Public reporting burden for this collection of information is estimated to average 6 hours per response including the time for reviewing instructions searching existing data sources gathering and maintaining the data needed and completing and reviewing the collection of information. This agency may not collect this information and you are not required to complete this form unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968 as amended 42 U.S.C. 1701u. mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients compliance with Section 3 to assess the results of the Department's efforts

to meet the statutory objectives of Section 3 to prepare reports to Congress and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative personal identifying information is not included.

PR 26 – Financial summary



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report

DATE: 12-31-14
 TIME: 9:29
 PAGE: 1

Program Year 2014
 EASTON , PA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	552,486.62
02 ENTITLEMENT GRANT	804,204.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	92,855.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,449,546.43

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	660,128.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	660,128.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,961.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	92,199.20
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	921,288.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	528,257.71

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	631,543.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	631,543.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.67%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	94,423.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	94,423.00
32 ENTITLEMENT GRANT	804,204.00
33 PRIOR YEAR PROGRAM INCOME	81,039.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	885,243.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,961.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,961.21
42 ENTITLEMENT GRANT	804,204.00
43 CURRENT YEAR PROGRAM INCOME	92,855.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	897,059.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.83%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report

DATE: 12-31-14
 TIME: 9:29
 PAGE: 2

Program Year 2014

EASTON, PA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	18	268	5667753	NEIGHBORHOOD HOUSING-COUNSELING	13	LMH	\$228.00
2012	2	451	5643498	Disposition of property	02	LMH	\$518.00
2012	2	451	5647853	Disposition of property	02	LMH	\$517.00
2012	2	451	5652866	Disposition of property	02	LMH	\$1,569.00
2012	2	451	5657466	Disposition of property	02	LMH	\$1,314.00
2012	2	451	5662588	Disposition of property	02	LMH	\$351.27
2012	4	456	5730045	Streetscape Activities-DownTown	03K	LMA	\$6,180.00
2012	4	456	5763493	Streetscape Activities-DownTown	03K	LMA	\$803.00
2012	11	468	5643498	Housing Rehabilitation	14A	LMH	\$510.00
2012	11	468	5647853	Housing Rehabilitation	14A	LMH	\$555.00
2012	11	468	5652866	Housing Rehabilitation	14A	LMH	\$728.00
2012	11	468	5657466	Housing Rehabilitation	14A	LMH	\$17,067.00
2012	11	468	5662588	Housing Rehabilitation	14A	LMH	\$5,953.00
2012	11	468	5667753	Housing Rehabilitation	14A	LMH	\$828.00
2012	11	468	5677702	Housing Rehabilitation	14A	LMH	\$2,043.00
2012	11	468	5683480	Housing Rehabilitation	14A	LMH	\$851.00
2012	11	468	5687631	Housing Rehabilitation	14A	LMH	\$810.00
2012	11	468	5691944	Housing Rehabilitation	14A	LMH	\$693.00
2012	11	468	5696629	Housing Rehabilitation	14A	LMH	\$869.00
2012	11	468	5701544	Housing Rehabilitation	14A	LMH	\$607.00
2012	11	468	5706197	Housing Rehabilitation	14A	LMH	\$916.00
2012	11	468	5711153	Housing Rehabilitation	14A	LMH	\$638.00
2012	11	468	5716086	Housing Rehabilitation	14A	LMH	\$847.00
2012	11	468	5720798	Housing Rehabilitation	14A	LMH	\$646.00
2012	11	468	5725340	Housing Rehabilitation	14A	LMH	\$1,044.00
2012	11	468	5730045	Housing Rehabilitation	14A	LMH	\$2,562.00
2012	11	468	5735521	Housing Rehabilitation	14A	LMH	\$872.00
2012	11	468	5749781	Housing Rehabilitation	14A	LMH	\$711.00
2012	11	468	5754166	Housing Rehabilitation	14A	LMH	\$729.04
2012	14	471	5652866	Loan Capital -Business	18A	LMJ	\$14,334.00
2013	4	483	5740041	Road Reconstruction-South Side	03K	LMA	\$45,000.00
2013	5	484	5763493	Streetscape Activities-DownTown	03K	LMA	\$5,000.00
2013	5	507	5716086	Streetscape-10 Northampton St.	03K	LMA	\$6,881.00
2013	16	500	5667753	Housing Rehabilitation Activities	14A	LMH	\$18,650.00
2013	16	500	5672561	Housing Rehabilitation Activities	14A	LMH	\$2,874.00
2013	16	500	5677702	Housing Rehabilitation Activities	14A	LMH	\$140.00
2013	16	500	5683480	Housing Rehabilitation Activities	14A	LMH	\$9,687.00
2013	16	500	5706197	Housing Rehabilitation Activities	14A	LMH	\$7,600.00
2013	16	500	5720798	Housing Rehabilitation Activities	14A	LMH	\$7,594.00
2013	16	500	5740041	Housing Rehabilitation Activities	14A	LMH	\$1,006.00
2013	16	500	5745125	Housing Rehabilitation Activities	14A	LMH	\$514.00
2013	16	500	5754166	Housing Rehabilitation Activities	14A	LMH	\$239.00
2013	16	500	5759514	Housing Rehabilitation Activities	14A	LMH	\$328.00
2013	17	501	5647853	ED-Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$2,499.00
2013	17	501	5720798	ED-Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$1,061.00
2013	18	502	5652866	Economic Development-Loans	18A	LMJ	\$15,000.00
2014	3	513	5749781	Road Reconstruction-West Ward	03K	LMA	\$87,657.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	514	5740041	Road Reconstruction-South Side	03K	LMA	\$62,343.00
2014	7	518	5720798	Neighborhood policing-West Ward	05I	LMA	\$648.00
2014	7	518	5725340	Neighborhood policing-West Ward	05I	LMA	\$4,192.00
2014	7	518	5730045	Neighborhood policing-West Ward	05I	LMA	\$7,867.00
2014	7	518	5749781	Neighborhood policing-West Ward	05I	LMA	\$1,295.00
2014	7	518	5763493	Neighborhood policing-West Ward	05I	LMA	\$1,587.00
2014	7	519	5720798	Neighborhood Policing-Downtown	05I	LMA	\$2,091.00
2014	7	519	5725340	Neighborhood Policing-Downtown	05I	LMA	\$1,907.00
2014	7	519	5730045	Neighborhood Policing-Downtown	05I	LMA	\$1,569.00
2014	7	519	5749781	Neighborhood Policing-Downtown	05I	LMA	\$196.00
2014	7	520	5725340	Neighborhood Policing-Southside	05I	LMA	\$1,172.00
2014	7	520	5730045	Neighborhood Policing-Southside	05I	LMA	\$304.00
2014	7	520	5749781	Neighborhood Policing-Southside	05I	LMA	\$559.00
2014	7	521	5720798	Graffiti Removal	05I	LMA	\$986.00
2014	7	521	5749781	Graffiti Removal	05I	LMA	\$1,596.00
2014	7	521	5763493	Graffiti Removal	05I	LMA	\$1,596.00
2014	7	522	5720798	Mountain Bike Strike Force	05I	LMA	\$1,000.00
2014	8	523	5730045	Ambassadors Program	05	LMA	\$43,857.00
2014	9	524	5749781	LVCIL-Services to Disabled	05B	LMC	\$2,999.00
2014	9	524	5759507	LVCIL-Services to Disabled	05B	LMC	\$2,787.00
2014	10	525	5730045	Family Connections-Pre-School Assistance	05D	LMC	\$3,429.00
2014	11	526	5730045	Weed & Seed-Summer Nights	05D	LMC	\$7,286.00
2014	12	527	5759508	Project of Easton-EAMS Student Success Prog	05D	LMC	\$5,500.00
2014	13	528	5749781	Housing Rehabilitation	14A	LMH	\$8,128.00
2014	13	528	5759517	Housing Rehabilitation	14A	LMH	\$578.00
2014	13	528	5763493	Housing Rehabilitation	14A	LMH	\$8,048.00
2014	14	529	5720798	Code Enforcement-West Ward	15	LMA	\$62,312.00
2014	14	529	5740041	Code Enforcement-West Ward	15	LMA	\$11,470.00
2014	14	529	5759509	Code Enforcement-West Ward	15	LMA	\$28,000.00
2014	14	530	5720798	Code Enforcement- Downtown	15	LMA	\$11,046.00
2014	14	530	5740041	Code Enforcement- Downtown	15	LMA	\$2,113.00
2014	14	530	5759510	Code Enforcement- Downtown	15	LMA	\$6,500.00
2014	14	531	5720798	Code Enforcement-South Side	15	LMA	\$11,550.00
2014	14	531	5740041	Code Enforcement-South Side	15	LMA	\$1,509.00
2014	14	531	5759512	Code Enforcement-South Side	15	LMA	\$5,500.00
2014	15	532	5720798	Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$13,354.00
2014	15	532	5730045	Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$10,601.00
2014	15	532	5740041	Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$10,579.00
2014	15	532	5749781	Technical Assistance-Bushkill Creek Corridor	18B	LMJ	\$5,466.00
Total							\$631,543.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	518	5720798	Neighborhood policing-West Ward	05I	LMA	\$648.00
2014	7	518	5725340	Neighborhood policing-West Ward	05I	LMA	\$4,192.00
2014	7	518	5730045	Neighborhood policing-West Ward	05I	LMA	\$7,867.00
2014	7	518	5749781	Neighborhood policing-West Ward	05I	LMA	\$1,295.00
2014	7	518	5763493	Neighborhood policing-West Ward	05I	LMA	\$1,587.00
2014	7	519	5720798	Neighborhood Policing-Downtown	05I	LMA	\$2,091.00
2014	7	519	5725340	Neighborhood Policing-Downtown	05I	LMA	\$1,907.00
2014	7	519	5730045	Neighborhood Policing-Downtown	05I	LMA	\$1,569.00
2014	7	519	5749781	Neighborhood Policing-Downtown	05I	LMA	\$196.00
2014	7	520	5725340	Neighborhood Policing-Southside	05I	LMA	\$1,172.00
2014	7	520	5730045	Neighborhood Policing-Southside	05I	LMA	\$304.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	520	5749781	Neighborhood Policing-Southside	05I	LMA	\$559.00
2014	7	521	5720798	Graffiti Removal	05I	LMA	\$986.00
2014	7	521	5749781	Graffiti Removal	05I	LMA	\$1,596.00
2014	7	521	5763493	Graffiti Removal	05I	LMA	\$1,596.00
2014	7	522	5720798	Mountain Bike Strike Force	05I	LMA	\$1,000.00
2014	8	523	5730045	Ambassadors Program	05	LMA	\$43,857.00
2014	9	524	5749781	LVCIL-Services to Disabled	05B	LMC	\$2,999.00
2014	9	524	5759507	LVCIL-Services to Disabled	05B	LMC	\$2,787.00
2014	10	525	5730045	Family Connections-Pre-School Assistance	05D	LMC	\$3,429.00
2014	11	526	5730045	Weed & Seed-Summer Nights	05D	LMC	\$7,286.00
2014	12	527	5759508	Project of Easton-EAMS Student Success Prog	05D	LMC	\$5,500.00
Total							\$94,423.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	16	475	5643498	Program Administration	21A		\$2,722.00
2012	16	475	5644029	Program Administration	21A		\$1,720.00
2012	16	475	5647853	Program Administration	21A		\$2,845.00
2012	16	475	5652866	Program Administration	21A		\$4,866.00
2012	16	475	5657466	Program Administration	21A		\$2,558.00
2012	16	475	5662588	Program Administration	21A		\$2,458.00
2012	16	475	5667753	Program Administration	21A		\$3,875.00
2012	16	475	5672561	Program Administration	21A		\$1,988.00
2012	16	475	5677702	Program Administration	21A		\$3,739.00
2012	16	475	5683480	Program Administration	21A		\$17,579.00
2012	16	475	5687631	Program Administration	21A		\$5,114.00
2012	16	475	5691944	Program Administration	21A		\$4,050.00
2012	16	475	5692603	Program Administration	21A		\$1,475.00
2012	16	475	5696629	Program Administration	21A		\$2,345.00
2012	16	475	5701544	Program Administration	21A		\$6,962.00
2012	16	475	5706197	Program Administration	21A		\$4,370.00
2012	16	475	5711153	Program Administration	21A		\$4,218.00
2012	16	475	5716086	Program Administration	21A		\$7,103.00
2012	16	475	5720798	Program Administration	21A		\$767.00
2012	16	475	5725340	Program Administration	21A		\$180.00
2013	20	506	5720798	Administration	21A		\$3,604.00
2013	20	506	5725340	Administration	21A		\$19,032.00
2013	20	506	5730045	Administration	21A		\$4,333.00
2013	20	506	5735521	Administration	21A		\$4,652.00
2013	20	506	5740041	Administration	21A		\$4,275.00
2013	20	506	5745125	Administration	21A		\$7,822.00
2013	20	506	5749781	Administration	21A		\$1,888.00
2013	20	506	5754166	Administration	21A		\$5,086.00
2013	20	506	5759516	Administration	21A		\$5,865.00
2013	20	506	5763493	Administration	21A		\$31,470.21
Total							\$168,961.21

Caper Reports PR #3 and #23 and #83



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Neighborhood Facilities (03E) **National Objective:**

Initial Funding Date: 12/01/1992

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,024,500.00	\$0.00	\$8,024,500.00
Total			\$8,024,500.00	\$0.00	\$8,024,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2006
Project: 0006 - DEMOLITION
IDIS Activity: 254 - DEMOLITION

Status: Completed 12/8/2014 12:00:00 AM
Location: 680 Pine St Easton, PA 18042-4437

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/02/2006

Description:
 DEMOLITION AND SITE CLEARANCE OF BLIGHTED PROPERTIES CITY- WIDE

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$71,245.00	\$0.00	\$71,245.00
Total			\$71,245.00	\$0.00	\$71,245.00

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	EMERGENCY DEMOLITION OF 616 NORTHAMPTON STREET. ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY 154.	
2008	DEMOLITION OF 1426 LYNN STREET, A BLIGHTED PROPERTY IN A FLOOD ZONE. LAND TURNED OVER TO COMMUNITY GROUP FOR USE AS A COMMUNITY GARDEN.	
2009	No expenses recorded during the reporting year.	
2010	No expenses during the report year.	
2011	No expenses recorded during this program year.	
2012	No expenses recorded during the program year.	
2013	Demolition of blighted/vacant properties 680,682 and 684 Pine St. 2 new single family homes will be built on the vacant lots financed by the County.	
2014	No expenses recorded during the reporting year. The balance was reprogrammed and the activity was completed.	



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PGM Year: 2006
Project: 0018 - NEIGHBORHOOD HOUSING SERVICES
IDIS Activity: 268 - NEIGHBORHOOD HOUSING-COUNSELING

Status: Open
Location: 239 N 10th St Allentown, PA 18102-3941

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 05/02/2006

Description:
 USE OF FUNDS BY NEIGH.
 HOUSING SERVICES TO PROVIDE COUNSEL- ING FOR FIRST-TIME HOME BUYERS.
 AVAILABLE TO HOUSEHOLDS COMMUNITY WIDE.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,000.00	\$228.00	\$2,781.00
Total			\$3,000.00	\$228.00	\$2,781.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	4	0	0	12	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	4	0	0	12	4	0	0



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Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	9	0	9	0
Moderate	1	0	1	0
Non Low Moderate	1	0	1	0
Total	12	0	12	0
Percent Low/Mod	91.7%		91.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.	
2007	NO EXPENSES RECORDED DURING THIS REPORT PERIOD.	
2008	5 FAMILIES COUNSELED	
2009	2 families received counseling and down payment funds to purchase homes in Easton.	
2010	Counseling services and closing cost funding for 1st time home buyers. 1 Family received down payment funds from the Neighborhood HOusing Services.	
2011	No expenses recorded during the program year.	
2012	Down payment and closing assistance and counseling to first time Easton home buyers.2 First time home owners were counseled and assisted in purchasing homes in the new Neston Heights neighborhood in Easton.	
2013	Delivery costs associated with a HOOP loan for 1207 Bushkill Street.	
2014	Delivery costs for a HOOP loan for purchase of home at Jones Houston Way	



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PGM Year: 2010
Project: 0014 - Economic Development- Dept of Community & Econ Develop.
IDIS Activity: 413 - Economic Development Activites-City

Status: Completed 5/7/2014 12:00:00 AM
Location: 316 Northampton St Easton, PA 18042-3542
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 06/18/2010

Description:
 Funds will be provided for loan capital and the administration of businesscommercial loans andor a retail incubator.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$90,000.00	\$0.00	\$90,000.00
Total			\$90,000.00	\$0.00	\$90,000.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	3
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No expenses recorded during this report period.	
2011	No expenses reported during program year.	
2013	Business loan for Business equipment for commercial kitchen equipment at the Bank STreet Annex.	



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PGM Year: 2012
Project: 0001 - ACQUISITION OF REAL PROPERTY
IDIS Activity: 450 - Acquisition

Status: Completed 10/31/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 05/07/2012

Description:

Use of funds for costs associated with acquisition of properties to aid in the elimination of slum and blight.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$54,903.04	\$189.04	\$54,903.04
Total			\$54,903.04	\$189.04	\$54,903.04

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2012	Acquisition of 682 and 684 Pine street for future Rehabilitation project.	
2013	ACQUISITION OF 680 PINE ST.	
2014	Costs associated with the acquisition of blighted properties.	



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PGM Year: 2012
Project: 0002 - DISPOSITION
IDIS Activity: 451 - Disposition of property

Status: Completed 1/7/2015 12:00:00 AM
Location: 686 Pine St Easton, PA 18042-4437

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 05/07/2012

Description:

Use of funds by the City and Redev.
 Auth.
 for costs associated with interim maintenance and sale of acquired properties

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$36,360.57	\$4,269.27	\$36,360.57
Total			\$36,360.57	\$4,269.27	\$36,360.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No activity during the program year.	
2013	Expenses associate with costs of properties to be re-sold,including utilities, legal, and payroll.	
2014	use of Funds for maintainence, legal fees, utilities and other costs associated with acquired properties be prepared for re sale.	



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PGM Year: 2012
Project: 0004 - Public Facility-STREETSCAPES
IDIS Activity: 456 - Streetscape Activities-DownTown

Status: Completed 12/30/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 05/07/2012

Description:

Funds to be used for the purchase of planters, trash receptacles, ornamental street signs, benches, railings, etc to improve the aesthetic quality of the street environment.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,000.00	\$6,983.00	\$12,000.00
Total			\$12,000.00	\$6,983.00	\$12,000.00

Proposed Accomplishments

People (General) : 2,123
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No activity recorded during the program year.	
2013	Purchase of Steel Planter and Trash receptacles. Finish paying for map and wayfinding signs.	
2014	Purchase of 75 decorative Easton US flags and flag poles for downtown posts.	



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PGM Year: 2012
Project: 0011 - Housing Rehabilitation
IDIS Activity: 468 - Housing Rehabilitation

Status: Open
Location: 676 Pine St Easton, PA 18042-4437
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/07/2012

Description:
 Rehabilitation of single family homes for resale to lowmod home buyers.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,903.04	\$40,479.04	\$45,903.04
Total			\$45,903.04	\$40,479.04	\$45,903.04

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	No activity reported during the program year.	
2013	Costs incurred for the rehabilitation of 676 Pine St. and 686 Pine St. Properties will be completed and sold next year.	
2014	Funds to be used for the Rehabilitation of 676 and 686 Pine St. They will be sold during the year.	



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PGM Year: 2012
Project: 0013 - ECONOMIC DEVELOPMENT -TECHNICAL ASSISTANCE
IDIS Activity: 470 - Technical Assistance-Bushkill Creek Corridor

Status: Completed 6/18/2014 12:00:00 AM
Location: 659 N 13th St Easton, PA 18042-1430
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 05/07/2012

Description:
 Provide technical assistance, advice, and business support services to owners of businesses developing in the Bushkill Creek Corridor.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,000.00	\$0.00	\$45,000.00
Total			\$45,000.00	\$0.00	\$45,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Technical assistance to development groups and businesses for projects and business on the Bushkill Drive and Bushkill Creek Corridor	



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PGM Year: 2012
Project: 0014 - ECONOMIC DEVELOPMENT-LOAN CAPITAL
IDIS Activity: 471 - Loan Capital -Business

Status: Completed 9/30/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 05/07/2012

Description:
 Loan Capital for the RLF administered by GEDP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$23,768.00	\$14,334.00	\$23,768.00
Total			\$23,768.00	\$14,334.00	\$23,768.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Business loan to RE:FIND for purchase of POS System, lighting fixtures and other equipment to open a new business.	
2014	NXT Level loan. Fitness and training in the downtown neighborhood. See Activity 502 has job data.	



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PGM Year: 2012
Project: 0016 - PLANNING & ADMINISTRATION
IDIS Activity: 475 - Program Administration

Status: Completed 8/29/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 05/07/2012

Description:

Use of funds for costs associated with carrying out the DCBG program, including management, legal, audit, professional services and office overhead.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$156,712.00	\$80,934.00	\$156,712.00
Total			\$156,712.00	\$80,934.00	\$156,712.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - Repayment of Section 108 Loan
IDIS Activity: 477 - Section 108 Loan

Status: Completed 12/8/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
 Loan Principal (19F) **National Objective:**

Initial Funding Date: 01/16/2013

Description:
 Planned repayment of 108 loan for community center.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$104,753.13	\$13,099.60	\$104,753.13
Total			\$104,753.13	\$13,099.60	\$104,753.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2013
Project: 0002 - ACQUISITION OF BLIGHTED PROPERTIES
IDIS Activity: 479 - Acquisition

Status: Completed 12/8/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBS

Initial Funding Date: 08/15/2013

Description:
 Use of funds by CityRDA for costs associated with acquisition of blighted properties to aid in elimination fo slum and blight.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$497.96	\$497.96	\$497.96
Total			\$497.96	\$497.96	\$497.96

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	No expenses recorded during current year.	
2014	Expenses associated with the acquisition of blighted properties for rehab and resale. Activity was completed and funds re-allocated to active 2014 activities.	



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PGM Year: 2013
Project: 0003 - Disposition
IDIS Activity: 480 - Disposition of blighted properties

Status: Open
Location: 686 Pine St Easton, PA 18042-4437
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: SBA

Initial Funding Date: 08/27/2013

Description:
 Use of funds by City for costs associated with interim maintenance and sale of acquired properties.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$60,601.58	\$27,898.00	\$52,761.00
Total			\$60,601.58	\$27,898.00	\$52,761.00

Proposed Accomplishments

People (General) : 15,351

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds were used for the upkeep and costs associated with City owned properties that will be re-sold.	
2014	Funds used for the upkeep and other costs associated with the re-sale of acquired properties.	



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PGM Year: 2013
Project: 0004 - Road Reconstruction
IDIS Activity: 481 - Road Reconstruction-West Ward

Status: Canceled 10/8/2014 3:06:32 PM
Location: 1000 Northampton St Easton, PA 18042-4234

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Continuation of program to improve streets in low income areas of West Ward, including milling, and curb and gutter reconstruction and alleviation of water run-off pblems.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 9,336
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	No expenses recorded during the report period.	



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PGM Year: 2013
Project: 0004 - Road Reconstruction
IDIS Activity: 483 - Road Reconstruction-South Side

Status: Completed 10/24/2014 12:00:00 AM
Location: 500 W Berwick St Easton, PA 18042-6407

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/08/2014

Description:
 Continuation of program to improve streets in low income areas of South Side.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$35,100.00	\$35,100.00	\$35,100.00
		PI	\$9,900.00	\$9,900.00	\$9,900.00
Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments
 People (General) : 15,351
 Total Population in Service Area: 4,146
 Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	No expenses recorded during the reporting period.	
2014	Road reconstruction, edging, milling and resurfacing of roadway on 330 blk of W Cooper St.	



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PGM Year: 2013
Project: 0005 - Public Facilities-Streetscape
IDIS Activity: 484 - Streetscape Activities-DownTown

Status: Completed 12/30/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Funds to be used to purchase planters, trash receptacles, ornamental street signs, benches, railings, etc to continue the City's momentum in improving the aesthetic quality of the street environment.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$5,000.00	\$5,000.00
Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	No expenses recorded during this year.	
2014	Purchase of decorative parking meter bases and sleeves for downtown.	



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PGM Year: 2013
Project: 0009 - Police-Crime Awareness
IDIS Activity: 489 - Neighborhood Police-West Ward

Status: Completed 12/8/2014 12:00:00 AM
Location: 900 Ferry St Easton, PA 18042-4307

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:
 Saturation and increased neighborhood patrols in the LM areas of West Ward.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,371.00	\$0.00	\$14,371.00
Total			\$14,371.00	\$0.00	\$14,371.00

Proposed Accomplishments
 People (General) : 9,336
 Total Population in Service Area: 9,336
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Additional and extra event patrols in West Ward neighborhoods.	
2014	No expenses recorded during reporting period. Balance was reprogrammed and the activity was completed.	



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PGM Year: 2013
Project: 0009 - Police-Crime Awareness
IDIS Activity: 492 - Police Mountain Bike Strike Force

Status: Canceled 12/8/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 08/15/2013

Description:
 Funding for training and equipment for Mountain Bike Strike force.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 15,605
 Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	No expenses recorded during program year.	
2014	No expenses recorded. The activity was cancelled and re-allocated to other activities.	



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PGM Year: 2013
Project: 0009 - Police-Crime Awareness
IDIS Activity: 493 - Graffiti Removal

Status: Completed 12/8/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/15/2013

Description:

Graffiti removal to identify and eliminate gang presence throughout the City.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,125.00	\$0.00	\$5,125.00
Total			\$5,125.00	\$0.00	\$5,125.00

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 15,605
 Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Graffiti removal to identify and eliminate gang presence in the City. In conjunction with other neighborhood policing and Crime related programs.	
2014	No expenses recorded during period. BALance was reprogrammed and activity completed.	



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PGM Year: 2013
Project: 0012 - Neighborhood Housing Services of the LV-Housing Counseling
IDIS Activity: 496 - NHS-Housing Counseling

Status: Canceled 12/8/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/23/2013

Description:
 Counseling homebuyers obtaining assistance to purchase a home through the HOOP program.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	No expenses recorded during the program year.	
2014	No expenses recorded. Activity was cancelled and funds were re-allocated.	



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PGM Year: 2013
Project: 0016 - Housing Rehabilitation Program
IDIS Activity: 500 - Housing Rehabilitation Activities

Status: Completed 1/7/2015 12:00:00 AM
Location: 676 Pine St 686 Pine St. Easton, PA 18042-4437
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/26/2013

Description:
 Properties that have been acquired will be rehabilitated and sold to low-mod first time home buyers.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$54,672.00	\$48,304.00	\$54,672.00
		PI	\$328.00	\$328.00	\$328.00
Total			\$55,000.00	\$48,632.00	\$55,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Expenses associated with the rehabilitation of 676 Pine St.	
2014	Costs associated with the Rehabilitation of 676 and 686 Pine St for resale.	



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PGM Year: 2013
Project: 0017 - Economic Develop-Technical Assistance: Bushkill Creek
IDIS Activity: 501 - ED-Technical Assistance-Bushkill Creek Corridor

Status: Open
Location: 2045 Bushkill Dr Easton, PA 18040-7602
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 08/15/2013

Description:
 Provide technical assistance, advice and business support services to owners of businesses trying to develop in the Bushkill Creek Corridor.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,000.00	\$3,560.00	\$45,000.00
Total			\$45,000.00	\$3,560.00	\$45,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Costs for the Bushkill Creek Corridor Revitalization project.	



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PGM Year: 2013
Project: 0018 - Economic Development-Loan Capital
IDIS Activity: 502 - Economic Development-Loans

Status: Completed 12/31/2014 12:00:00 AM
Location: 650 Northampton St Easton, PA 18042-4239
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 08/26/2013

Description:
 Loan Capital for the revolving loan fund administered by GEDP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,000.00	\$15,000.00	\$45,000.00
Total			\$45,000.00	\$15,000.00	\$45,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Business loan to new restaurant at 650 Northampton Street. Loan to Nakia, to open Daddy's Place.	
2014	Business loan to NXT Level Performance.	



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PGM Year: 2013
Project: 0020 - Planning and Program Administration
IDIS Activity: 506 - Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/26/2013

Description:
 Use of funds for costs associated with carrying out the CDBG program, including management, legal, audit professional services, and office overhead.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$135,037.19	\$54,264.40	\$54,264.40
		PI	\$33,762.81	\$33,762.81	\$33,762.81
Total			\$168,800.00	\$88,027.21	\$88,027.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0005 - Public Facilities-Streetscape
IDIS Activity: 507 - Streetscape-10 Northampton St.

Status: Completed 10/24/2014 12:00:00 AM
Location: 120 Northampton St Easton, PA 18042-7731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/30/2013

Description:
 Streetscape improvements for 129 Northampton Street Lot, including street lighting and other improvements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,325.00	\$6,881.00	\$12,325.00
		PI	\$18,675.00	\$0.00	\$18,675.00
Total			\$31,000.00	\$6,881.00	\$31,000.00

Proposed Accomplishments

People (General) : 1,510
 Total Population in Service Area: 2,123
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Street lighting and upgrades to the Parking lot at 129 Northampton St.	
2014	Parking lot enhancements at 129 Northampton street. Installation of Electric barrier gate and flush mounted fire spikes with warning sign.	



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PGM Year: 2014
Project: 0001 - Acquisition
IDIS Activity: 510 - Acquisition of Blighted Properties

Status: Open
Location: 686 Pine St Easton, PA 18042-4437

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 08/13/2014

Description:

The City and Redevelopment Authority will acquire properties for the purposes of rehabilitation to prevent blight. The properties will be stabilized and sold to home buyers or investors.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,374.00	\$0.00	\$0.00
Total			\$15,374.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No expenses recorded during activity year. Partial funds were re allocated.	
2015	Expenses for costs associated with the acquisition of blighted property by the City of Redevelopment Authority for Rehabilitation and re-Sale	



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PGM Year: 2014
Project: 0002 - Disposition
IDIS Activity: 511 - Disposition

Status: Open
Location: 676 Pine St Easton, PA 18042-4437

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 08/14/2014

Description:

Use of funds for costs associated with interim maintenance and sale of acquired properties.
 The City acquired and rehabilitated several properties that will be made available for sale to income eligible home buyers.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$39,204.00	\$0.00	\$0.00
Total			\$39,204.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	No expenses recorded during 2014.	



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PGM Year: 2014
Project: 0003 - Public Facilities-Road Reconstruction
IDIS Activity: 513 - Road Reconstruction-West Ward

Status: Completed 11/13/2014 12:00:00 AM
Location: Northampton Street Easton, PA 18042
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:
 Continuation of program to improve streets in low income areas of West Ward.
 Includes roadway milling and curb and gutter reconstructions and alleviation of water run-off problems.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$87,657.00	\$87,657.00	\$87,657.00
Total			\$87,657.00	\$87,657.00	\$87,657.00

Proposed Accomplishments
 People (General) : 9,336
 Total Population in Service Area: 8,795
 Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Road reconstruction/utility work in West Ward neighborhood. Part of N. 7th Street, S 7th Street and N. 14th Street.	



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PGM Year: 2014
Project: 0003 - Public Facilities-Road Reconstruction
IDIS Activity: 514 - Road Reconstruction-South Side

Status: Completed 11/13/2014 12:00:00 AM
Location: Cooper street Easton, PA 18042
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:
 Continuation of program to improve streets in low income areas of South Side.
 Includes roadway milling and curb and gutter reconstructions and alleviation of water run-off problems.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$62,343.00	\$62,343.00	\$62,343.00
Total			\$62,343.00	\$62,343.00	\$62,343.00

Proposed Accomplishments

People (General) : 4,146
 Total Population in Service Area: 4,250
 Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Utility work and road reconstruction work on South Side streets. Cooper Street between Davis and Seitz.	



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PGM Year: 2014
Project: 0004 - Public Facilities-Parks and Recreation
IDIS Activity: 515 - Parks and Recreation-EANC Playground

Status: Open
Location: 902 Philadelphia Rd Easton, PA 18042-6542

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:
 New playground improvements will be installed at the Easton Area Neighborhood Center.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$0.00	\$0.00
Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,560
 Census Tract Percent Low / Mod: 57.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No expenses recorded during 2014.	



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PGM Year: 2014
Project: 0005 - Public Facilities-Jacob Nicholas House
IDIS Activity: 516 - Jacob Nicholas House renovations

Status: Open
Location: 480 Ferry St Easton, PA 18042-4411

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
 (General) (03)

National Objective: LMA

Initial Funding Date: 08/14/2014

Description:

Project includes stone wall repairs and HVAC upgrades.
 The Jacob Nicholas house is and Historic structure that is being preserved to benefit the residents of the City.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,743.00	\$0.00	\$0.00
Total			\$8,743.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 730
 Census Tract Percent Low / Mod: 79.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	No expenses recorded during 2014.	



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PGM Year: 2014
Project: 0006 - Easton Area Community Center Building Repairs
IDIS Activity: 517 - Easton Area Community Center Repairs

Status: Open
Location: 901 Washington St Easton, PA 18042-4341
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:

EACC serves lo-income and at risk adults and youth through various programming and activities in the West Ward neighborhood. Improvements will consist of actions to seal the building against water seepage and replace the 9th street side marquee over the emergency door.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,500.00	\$0.00	\$0.00
Total			\$4,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,545
 Census Tract Percent Low / Mod: 59.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	No expenses recorded during the program year.	



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PGM Year: 2014
Project: 0007 - Crime Awareness-Police Department
IDIS Activity: 518 - Neighborhood policing-West Ward

Status: Open Objective: Create suitable living environments
 Location: 1201 Ferry St Easton, PA 18042-4136 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 08/14/2014

Description:
 Funds will be used for additional neighborhoodsaturation patrols in West Ward Neighborhood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,344.00	\$15,589.00	\$15,589.00
Total			\$19,344.00	\$15,589.00	\$15,589.00

Proposed Accomplishments
 People (General) : 8,795
 Total Population in Service Area: 5,565
 Census Tract Percent Low / Mod: 64.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Neighborhood and event saturation patrols in the LM West Ward neighborhood.	



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PGM Year: 2014
Project: 0007 - Crime Awareness-Police Department
IDIS Activity: 519 - Neighborhood Policing-Downtown

Status: Completed 12/17/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:
 Use of funds for additional neighborhoodsaturation policing in Down Town areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,763.00	\$5,763.00	\$5,763.00
Total			\$5,763.00	\$5,763.00	\$5,763.00

Proposed Accomplishments

People (General) : 2,123
 Total Population in Service Area: 2,020
 Census Tract Percent Low / Mod: 73.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Neighborhood and saturation patrols for LM downtown neighborhoods.	



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PGM Year: 2014
Project: 0007 - Crime Awareness-Police Department
IDIS Activity: 520 - Neighborhood Policing-Southside

Status: Completed 12/17/2014 12:00:00 AM
Location: 400 W Berwick St Easton, PA 18042-6523

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/14/2014

Description:

Funds will be used for additional neighborhoodsaturation patrols in South Side LM neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,035.00	\$2,035.00	\$2,035.00
Total			\$2,035.00	\$2,035.00	\$2,035.00

Proposed Accomplishments

People (General) : 2,515
 Total Population in Service Area: 4,250
 Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Neighborhood and saturation police patrols in low mod areas of Southside.	



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PGM Year: 2014
Project: 0007 - Crime Awareness-Police Department
IDIS Activity: 521 - Graffiti Removal

Status: Open
Location: Citywide Easton, PA 18042
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:
 Funds will be used for removal of graffiti City Wide to assist with the Gang Resistance.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,000.00	\$4,178.00	\$4,178.00
Total			\$6,000.00	\$4,178.00	\$4,178.00

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 9,815
 Census Tract Percent Low / Mod: 62.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funding used for removal of graffiti removal throughout City to prevent gang activity.	



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PGM Year: 2014
Project: 0007 - Crime Awareness-Police Department
IDIS Activity: 522 - Mountain Bike Strike Force

Status: Completed 12/17/2014 12:00:00 AM
Location: 600 Northampton St Easton, PA 18042-4239
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:
 Funds for the Mountain Bike Strike force patrol to increase presence in the City neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,000.00	\$1,000.00	\$1,000.00
Total			\$1,000.00	\$1,000.00	\$1,000.00

Proposed Accomplishments

People (General) : 15,351
 Total Population in Service Area: 9,815
 Census Tract Percent Low / Mod: 62.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Mountain bike patrol costs for additional bicycle police patrols. City Wide.	



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PGM Year: 2014
Project: 0008 - Greater Easton Development Partnership-Ambassadors Program
IDIS Activity: 523 - Ambassadors Program

Status: Completed 11/5/2014 12:00:00 AM
Location: 35 S 3rd St Easton, PA 18042-4510
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:
 Funding for a down town program aimed at improving the central business district.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$43,857.00	\$43,857.00	\$43,857.00
Total			\$43,857.00	\$43,857.00	\$43,857.00

Proposed Accomplishments
 People (General) : 15,351
 Total Population in Service Area: 2,020
 Census Tract Percent Low / Mod: 73.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Ambassador program is aimed at the Downtown area to assist in maintaining a Clean/SAfe City goal.	



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PGM Year: 2014
Project: 0009 - Lehigh Valley Center for Independent Living-Disabled Services
IDIS Activity: 524 - LVCIL-Services to Disabled

Status: Completed 12/11/2014 12:00:00 AM
Location: 435 Allentown Dr Allentown, PA 18109-9121
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 08/14/2014

Description:

LVCIL will incorporate the funding into its People Living in Accessible Community Environments Program which provides low-income City residents with disabilities who are homeless or at risk of being homeless with specialized housing services and skill training, following national standards.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,999.00	\$2,999.00	\$2,999.00
		PI	\$2,787.00	\$2,787.00	\$2,787.00
Total			\$5,786.00	\$5,786.00	\$5,786.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	9
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Services for the City of Easton PLACE program for households with disabled members looking for housing in Easton.	



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PGM Year: 2014
Project: 0010 - Public Service-Family Connections-Pre-school in home services
IDIS Activity: 525 - Family Connections-Pre-School Assistance

Status: Completed 10/31/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 723 Coal St Easton, PA 18042-6556 **Outcome:** Sustainability
 Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 08/14/2014

Description:
 Program run based on the national standards for the Parent child Home Program, the intent which is to assist lo-income households prepare their pre-kindergarten children for school, build positive parent-child interactions, and promote positive parenting skills.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,429.00	\$3,429.00	\$3,429.00
Total			\$3,429.00	\$3,429.00	\$3,429.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	10
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	29
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Pre-School program for low income families for preparation for Kindergarten. Work with the families.	



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PGM Year: 2014
Project: 0011 - Public Service-Wee & Seed-Summer Nights Program
IDIS Activity: 526 - Weed & Seed-Summer Nights

Status: Completed 10/31/2014 12:00:00 AM
Location: 1201 Ferry St Easton, PA 18042-4136
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 08/14/2014

Description:

Program to offer asset building programming for school age children and their parents in the summertime from 4-7 weeks in Centennial Park. The program is intended to both combat gang recruitment and provide positive programming for school-age children in the West Ward neighborhood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,286.00	\$7,286.00	\$7,286.00
Total			\$7,286.00	\$7,286.00	\$7,286.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	50
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	51
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	13
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Summer Nights program for LM West Ward neighborhood families to provide activities and discourage gang interaction.	



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PGM Year: 2014
Project: 0012 - Public Service-ProjeCt of Easton-Student Success & life Skills
IDIS Activity: 527 - Project of Easton-EAMS Student Success Prog

Status: Completed 12/11/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 320 Ferry St Easton, PA 18042-4539 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/14/2014

Description:
 Support for the wraparound and Life Skills Training components of the Easton Middle School Success program assisting middle school students.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$5,500.00	\$5,500.00	\$5,500.00
Total			\$5,500.00	\$5,500.00	\$5,500.00

Proposed Accomplishments

People (General) : 144

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	22
Black/African American:	0	0	0	0	0	0	58	13
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	58	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	188	81
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	135
Moderate	0	0	0	11
Non Low Moderate	0	0	0	42
Total	0	0	0	188
Percent Low/Mod				77.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Costs associated with the Easton Area Middle School Students to Success program for grades 5, 6, 7, and 8, including the Wrap Around program. 188 students from Easton were assisted.	



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PGM Year: 2014
Project: 0013 - Housing Rehabilitation
IDIS Activity: 528 - Housing Rehabilitation

Status: Open **Objective:** Provide decent affordable housing
Location: 686 Pine St Easton, PA 18042-4437 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/14/2014

Description:
 Properties that have been acquired will be rehabilitated and sold to low and moderate income buyers.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$75,535.61	\$16,176.00	\$16,176.00
		PI	\$578.00	\$578.00	\$578.00
Total			\$76,113.61	\$16,754.00	\$16,754.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitation of properties owned by the City or Redevelopment Authority for resale. Program decreases blight and increases Home ownership.	
2015	Rehabilitation of properties owned by the City or Redevelopment Authority for re sale to low/moderate income families to increase home ownership and eliminate blight.	



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PGM Year: 2014
Project: 0014 - Code Enforcement
IDIS Activity: 529 - Code Enforcement-West Ward

Status: Completed 12/16/2014 12:00:00 AM
Location: 1000 Northampton St Easton, PA 18042-4234
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:
 Continued use of funds by the City in low income areas to enforce local codes by code and health officers in support of safe, decent housing and elimination blighting influences. This enforces all the other activities undertaken with CDBG funding by promoting decent and safe residential areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$73,782.00	\$73,782.00	\$73,782.00
		PI	\$28,000.00	\$28,000.00	\$28,000.00
Total			\$101,782.00	\$101,782.00	\$101,782.00

Proposed Accomplishments

Housing Units : 6,327
 Total Population in Service Area: 8,795
 Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Code, health and fire inspections conducted in West Ward to assist in the goal of safe housing. 1489 hours by the City inspectors.	



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PGM Year: 2014
Project: 0014 - Code Enforcement
IDIS Activity: 530 - Code Enforcement- Downtown

Status: Completed 12/16/2014 12:00:00 AM
Location: 1 S 3rd St Easton, PA 18042-4578

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/14/2014

Description:

Continued use of funds by the City in low income areas of Downtown to enforce local codes by cod and health officers in support of safe, decent housing and elimination blighting influences.
 Code enforcement reinforces all the other activities undertaken with CDBG funding by promoting decent and safe residential areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,159.00	\$13,159.00	\$13,159.00
		PI	\$6,500.00	\$6,500.00	\$6,500.00
Total			\$19,659.00	\$19,659.00	\$19,659.00

Proposed Accomplishments

Housing Units : 2,109
 Total Population in Service Area: 2,020
 Census Tract Percent Low / Mod: 73.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	257 Code, Fire and Health officer hours provided in the neighborhood to assist in clean, safe housing and neighborhoods.	



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PGM Year: 2014
Project: 0014 - Code Enforcement

IDIS Activity: 531 - Code Enforcement-South Side

Status: Completed 12/16/2014 12:00:00 AM
Location: 400 W Berwick St Easton, PA 18042-6523
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 08/14/2014

Description:

Continued use of funds by the city in low income areas of South Side to enforce local codes by cod and health officers in support of safe, decent housing and elimination of blighting influences.
 This reinforces all the other activities undertaken with CDBG funding by promoting decent and safe residential areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,059.00	\$13,059.00	\$13,059.00
		PI	\$5,500.00	\$5,500.00	\$5,500.00
Total			\$18,559.00	\$18,559.00	\$18,559.00

Proposed Accomplishments

Housing Units : 2,109
 Total Population in Service Area: 4,250
 Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	241 hours were spent by code, fire and health inspectors in the South Side neighborhood.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Consultant/professional services will be used to provide technical assistance for the Re-Use project at the Silk Mill property. Additional funding provided by Lafayette College.	



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PGM Year: 2014
Project: 0016 - Economic Development-Loan Capital
IDIS Activity: 533 - Econ Dev.-Loan Capital

Status: Open
Location: 1 S 3rd St Easton, PA 18042-4578
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 08/14/2014

Description:
 Loan capital for the RLF administered by GEDP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$0.00	\$0.00
Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No expenses recorded during the program year.	



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PGM Year: 2014
Project: 0017 - Section 108 Loan Repayment
IDIS Activity: 534 - 108 Loan Payment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 08/14/2014

Description:
 Repayment of Section 108 loan used to construct the community center in Neston Heights.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$91,605.20	\$79,099.60	\$79,099.60
Total			\$91,605.20	\$79,099.60	\$79,099.60

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0018 - General Program Administration

IDIS Activity: 535 - General Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/14/2014

Description:

Use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services and office overhead.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$160,600.00	\$0.00	\$0.00
Total			\$160,600.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$10,014,680.13
Total Drawn Thru Program Year:	\$9,574,984.55
Total Drawn In Program Year:	\$921,288.72



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	2	\$687.00	3	\$687.00
	Disposition (02)	2	\$27,898.00	1	\$4,269.27	3	\$32,167.27
	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	3	\$27,898.00	4	\$4,956.27	7	\$32,854.27
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$15,000.00	2	\$14,334.00	4	\$29,334.00
	ED Technical Assistance (18B)	2	\$43,560.00	1	\$0.00	3	\$43,560.00
	Total Economic Development	4	\$58,560.00	3	\$14,334.00	7	\$72,894.00
Housing	Direct Homeownership Assistance (13)	1	\$228.00	0	\$0.00	1	\$228.00
	Rehab; Single-Unit Residential (14A)	2	\$57,233.04	1	\$48,632.00	3	\$105,865.04
	Code Enforcement (15)	0	\$0.00	3	\$140,000.00	3	\$140,000.00
	Total Housing	3	\$57,461.04	4	\$188,632.00	7	\$246,093.04
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	2	\$0.00	0	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	7	\$213,864.00	7	\$213,864.00
	Total Public Facilities and Improvements	4	\$0.00	7	\$213,864.00	11	\$213,864.00
Public Services	Public Services (General) (05)	0	\$0.00	2	\$43,857.00	2	\$43,857.00
	Handicapped Services (05B)	0	\$0.00	1	\$5,786.00	1	\$5,786.00
	Youth Services (05D)	0	\$0.00	3	\$16,215.00	3	\$16,215.00
	Crime Awareness (05I)	2	\$19,767.00	6	\$8,798.00	8	\$28,565.00
	Total Public Services	2	\$19,767.00	12	\$74,656.00	14	\$94,423.00
General Administration and Planning	General Program Administration (21A)	2	\$88,027.21	1	\$80,934.00	3	\$168,961.21
	Total General Administration and Planning	2	\$88,027.21	1	\$80,934.00	3	\$168,961.21
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$79,099.60	1	\$13,099.60	2	\$92,199.20
	Total Repayment of Section 108 Loans	1	\$79,099.60	1	\$13,099.60	2	\$92,199.20
Grand Total		19	\$330,812.85	32	\$590,475.87	51	\$921,288.72



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Acquisition of Real Property (01)	Housing Units	0	3	3
	Disposition (02)	Persons	0	0	0
		Housing Units	0	0	0
		Housing Units	0	4	4
	Total Acquisition		0	7	7
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	3	7	10
	ED Technical Assistance (18B)	Jobs	10	3	13
	Total Economic Development		13	10	23
Housing	Direct Homeownership Assistance (13)	Households	12	0	12
	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Code Enforcement (15)	Housing Units	0	15,065	15,065
	Total Housing		12	15,066	15,078
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	36,198	36,198
	Total Public Facilities and Improvements		0	36,198	36,198
Public Services	Public Services (General) (05)	Persons	0	2,020	2,020
	Handicapped Services (05B)	Persons	0	37	37
	Youth Services (05D)	Persons	0	299	299
	Crime Awareness (05I)	Persons	15,380	41,026	56,406
	Total Public Services		15,380	43,382	58,762
Grand Total			15,405	94,663	110,068



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	13	4
	Total Housing	0	0	13	4
Non Housing	White	200	94	0	0
	Black/African American	86	13	0	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	3	2	0	0
	Native Hawaiian/Other Pacific Islander	2	1	0	0
	Other multi-racial	65	49	0	0
	Total Non Housing	359	159	0	0
Grand Total	White	200	94	13	4
	Black/African American	86	13	0	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	3	2	0	0
	Native Hawaiian/Other Pacific Islander	2	1	0	0
	Other multi-racial	65	49	0	0
	Total Grand Total	359	159	13	4



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	82
	Low (>30% and <=50%)	0	0	194
	Mod (>50% and <=80%)	0	0	27
	Total Low-Mod	0	0	303
	Non Low-Mod (>80%)	0	0	43
	Total Beneficiaries	0	0	346

APPENDIX A

Easton Housing Authority Capital Fund Program Tables