

49921 Carry Forward Balance 0.00

TOTAL EXPENDITURES 447,231.29

SECTION 3. Excepting salary and wage items, any budget line item may be altered by the Administration without further councilmatic approval, up to an aggregate annual amount not to exceed 20 percent of the original budgeted amount for that line item; such alterations may be made only by transfers within the same budget category which includes the budget line to be altered. Any such transfer in excess of amounts authorized hereby shall require specific Councilmatic approval.

SECTION 4. The Administration may alter the line item account numbers to conform with the State's line item suggested format, but may not alter any budget figure without first acquiring City Council approval.

SECTION 5. All Ordinances or parts of ordinances inconsistent herewith be and they are hereby repealed.

SECTION 6. This ordinance shall become effective January 1, 2011.

Signed the day of December, 2010

ATTEST: _____
City Clerk

Mayor

1511012	4213	Small Items of Equip.	80,000.00
		<u>Police Department</u>	
1512000	4741	Vehicle Purchases	60,000.00
		<u>Fire Department</u>	
1513000	4741	Vehicles Purchases	63,000.00
		<u>Codes & amp; Zoning</u>	
1514041	4741	Vehicle Purchases	0.00
		<u>Highways</u>	
1515063	4245	Highway Supplies	90,000.00
TOTAL EXPENDITURES			313,000.00

SECTION 3. Excepting salary and wage items any budget line item may be altered by the Administration without further Councilmatic approval up to an aggregate annual amount not to exceed 20 percent of the original budgeted amount for that line item; such alterations may be made only by transfers within the same budget category which includes the budget line item to be altered. Any such transfer in excess of amounts authorized hereby shall require specific Councilmatic approval.

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SECTION 6. This ordinance shall become effective January 1, 2011

Signed this day of December, 2010

ATTEST: _____
City Clerk

Mayor

File of the Council of the City of Easton, Pa.

ORDINANCE NO.

SESSION 2010

BILL NO. 41

Introduced by: Kenneth Brown - November 10, 2010

Enacted by Council:

AN ORDINANCE: PROVIDING REVENUES AND APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE **ALPHA BUILDING OPERATING FUND** DURING THE FISCAL YEAR 2011.

BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF EASTON, NORTHAMPTON COUNTY, PENNSYLVANIA.

SECTION 1. For the purposes of the Alpha Building Operating Fund for the fiscal year 2011 the following revenues are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Revenues</u>		
2011000	34100	Bank Interest	0.00	
	34204	Rent of Buildings	470,000.00	
	34207	City Rent of Buildings	0.00	
	38014	Miscellaneous Non-Revenue	0.00	
	39110	Sale of Assets	0.00	
	3991	Prior Year Undesigned	0.00	
		TOTAL REVENUE		470,000.00

SECTION 2. For the purposes of the Alpha Building Operating Fund for the fiscal year 2011 the following expenditures are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Expenditures</u>		
2011000	4310	Commission	0.00	
	4338	Parking	8,640.00	
	4351	Insurance	68,938.00	
	4361	Electricity	108,000.00	
	4362	Gas	23,000.00	
	4364	Sewer	4,500.00	
	4365	Solid Waste	0.00	
	4366	Water	4,000.00	

4373	Buildings	70,000.00
4430	Taxes	95,219.00
4452	Cleaning Service	33,000.00
4453	Contracted Maintenance	0.00
4530	To Governmental Units	54,703.00
4991	Contingency	0.00

TOTAL EXPENDITURES

470,000.00

SECTION 3. Excepting salary and wage items, any budget line item may be altered by the Administration without further Councilmatic approval, up to an aggregate annual amount not to exceed 20 percent of the original budgeted amount for that line item, such alteration may be made only by transfers within the same budget category which includes the budget line to be altered. Any such transfer in excess of amounts authorized hereby shall require specific Councilmatic approval.

SECTION 4. The Administration may alter the line item account numbers to conform with the State's line item suggested format, but may not alter any budget figure without first acquiring City Council approval.

SECTION 5. All Ordinances or parts of ordinances inconsistent herewith be and the same are hereby repealed.

SECTION 6. This ordinance shall become effective January 1, 2011.

Signed this day of December, 2010

ATTEST: _____
City Clerk

Mayor

File of the Council of the City of Easton, Pa

ORDINANCE NO.

SESSION 2010

BILL NO. 42

Introduced by: Kenneth Brown - November 10, 2010

Enacted by Council:

AN ORDINANCE: PROVIDING REVENUES AND APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE **HEALTH BENEFITS FUND** DURING THE FISCAL YEAR 2011

BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF EASTON, NORTHAMPTON COUNTY, PENNSYLVANIA

SECTION 1. For the purposes of the Health Benefits Fund Budget for the period from January 1, 2011 through December 31, 2011 the following revenues are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Revenues</u>		
2521011	38012	Miscellaneous Revenue	0.00	
	380121	Retiree Contribution	350,000.00	
	380122	Employee Contribution	142,000.00	
	380123	Cobra/Other Contribution	21,000.00	
	380124	Employer Retiree Costs	130,227.11	
	38014	Miscellaneous Non-Revenue	25,000.00	
	39201	Trans. from General Fund	2,892,338.09	
	39204	Trans. From Recreation Fund	105,792.68	
	38206	Trans. from Water Fund	0.00	
	39260	Trans. from Sewer Fund	336,056.25	
		TOTAL REVENUES		4,002,414.13

SECTION 2. For the purposes of the Health Benefits Fund Budget for the period from January 1, 2011 through December 31, 2011 the following expenditures are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Expenditures</u>		
2521011	4156	Health Insurance	216,797.49	
	41562	Health Claims Allowance	3,785,616.64	

File of the Council of the City of Easton, Pa

ORDINANCE NO.

SESSION 2010

BILL NO. 43

Introduced by: Kenneth Brown - November 10, 2010

Enacted by Council:

AN ORDINANCE: PROVIDING REVENUES AND APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE **GENERAL INSURANCE FUND BUDGET** DURING THE FISCAL YEAR 2011

BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF EASTON, NORTHAMPTON COUNTY, PENNSYLVANIA

SECTION 1. For the purposes of the General Insurance Fund Budget for the Fiscal Year 2011, the following revenues are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
2531000	341	Interest Earnings	0.00	
	3410	Dividend Income	0.00	
	38012	Miscellaneous Revenue	10,000.00	
	38018	Insurance Reimbursement	0.00	
	38099	Contingency	0.00	
	39141	Trans. from Reserve	0.00	
	39201	Trans. from General Fund	715,812.00	
	39206	Trans. from Water Fund	0.00	
	39242	Trans. from Alpha Fund	68,938.00	
	39260	Trans. from Sewer Fund	204,000.00	
	39500	Refunds Prior Year Expends	0.00	
		TOTAL REVENUE		998,750.00

SECTION 2. For the purposes of the General Insurance Fund Budget for the Fiscal Year 2011, the following expenditures are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
2531000	43121	Management Services	8,750.00	
	4314	Legal	0.00	
	4344	Other Expenses	0.00	

4351	Insurances	575,000.00
43511	Insurance Claim Allowance	415,000.00
4991	Contingency	0.00

TOTAL EXPENDITURES **998,750.00**

SECTION 3. Excepting Salary and Wage items, any budget line item may be altered by the Administration without further councilmatic approval, up to an aggregate annual amount not to exceed twenty (20) percent of the original budgeted amount for that line item; such alterations may be made only by transfers within the same budget category which includes the budget line item to be altered. Any such transfer in excess of amounts authorized hereby shall require specific councilmatic approval.

SECTION 4. The Administration may alter the line item account numbers to conform with the State's line item suggest format, but may not alter any budget figure without first acquiring City Council approval.

SECTION 5. All Ordinances or parts of ordinances inconsistent herewith be and the same are hereby repealed.

SECTION 6. This ordinance shall be come effective January 1, 2011.

Signed this day of December, 2010

ATTEST: _____
City Clerk

Mayor

File of the Council of the City of Easton, Pa.

ORDINANCE NO.

SESSION 2010

BILL NO. 44

Introduced by: Kenneth Brown - November 10, 2010

Enacted by Council:

AN ORDINANCE: PROVIDING REVENUES AND APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE **UNEMPLOYMENT INSURANCE FUND** DURING THE FISCAL YEAR 2011.

BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF EASTON, NORTHAMPTON COUNTY, PENNSYLVANIA

SECTION 1. For the purposes of the Unemployment Insurance Fund Budget for the fiscal year 2011 the following revenues are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
2541011	39201	Trans. from General Fund	24,263.40	
	39204	Trans. from Recreation Fund	763.00	
	39206	Trans. from Water Fund	0.00	
	39260	Trans. from Sewer Fund	2,223.60	
TOTAL REVENUE				27,250.00

SECTION 2. For the purposes of the Unemployment Insurance Fund Budget for the fiscal year 2011 the following expenditures are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
2541011	41632	UE Insurance Claim Allowance	11,962.00	
	43121	Mgmt. Services	0.00	
	4351	Insurances	15,288.00	
TOTAL EXPENDITURES				27,250.00

SECTION 3. Excepting salary and wage items, any budget line item may be altered by the Administration without further Councilmatic approval, up to an aggregate annual amount not to exceed twenty (20) percent of the original budgeted amount for that line item; such alterations may be made only by transfers within the same budget category which includes the budget line item to be altered. Any such transfer in excess of amounts authorized

File of the Council of the City of Easton, Pa.

ORDINANCE NO.

SESSION 2010

BILL NO. 45

Introduced by: Kenneth Brown - November 10, 2010

Enacted by Council:

AN ORDINANCE: PROVIDING REVENUES AND APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE **WORKERS COMPENSATION FUND BUDGET** DURING THE FISCAL YEAR 2011.

BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF EASTON, NORTHAMPTON COUNTY, PENNSYLVANIA.

SECTION 1. For the purpose of the Workers Compensation Fund Budget for the fiscal year 2011 the following revenues are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
2551011	341	Interest Earnings	0.00	
	39201	Transfer from General Fund	249,587.45	
	39204	Transfer from Recreation Fund	9,322.72	
	39260	Transfer from Sewer Fund	29,830.68	
TOTAL REVENUE				288,740.85

SECTION 2. For the purpose of the Workers Compensation Fund Budget for the fiscal year 2011 the following expenditures are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
2551011	43121	Mgmt. Services	57,000.00	
	4344	Other Expenses/Bank Fees	21,600.00	
	4351	Insurance	41,500.00	
	43511	Insurance Claim Allowance	168,640.85	
	4991	Contingency	0.00	
TOTAL EXPENDITURES				288,740.85

File of the Council of the City of Easton, Pa

ORDINANCE NO.

SESSION 2010

BILL NO. 46

Introduced by: Kenneth Brown - November 10, 2010

Enacted by Council:

AN ORDINANCE: PROVIDING REVENUES AND APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE **WASTEWATER TREATMENT PLANT BUDGET** DURING THE FISCAL YEAR 2011.

BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF EASTON, NORTHAMPTON COUNTY, PENNSYLVANIA

SECTION 1. For the purposes of the Waste Water Treatment Plant Budget for the fiscal year 2011 the following revenues are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Revenues</u>		
2605059	35505	General Municipal Pension	25,389.59	
	35760	EAJSA Payments	4,347,328.36	
	38019	ESWA Transition Costs	0.00	
		TOTAL REVENUES		4,372,717.95

SECTION 2. For the purposes of the Waste Water Treatment Plant Budget for the fiscal year 2011 the following expenditures are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Expenditures</u>		
2605059	4122	Salaries - Directors/Supervisors	156,600.33	
	4131	Salaries - Professional Staff	82,995.72	
	4141	Salaries - General	33,296.67	
	4142	Wages - Municipal	658,939.68	
	4144	Salaries/Wages - Other	0.00	
	4153	Long Term Disability	2,225.00	
	4156	Health Insurance	336,056.25	
	4158	Life Insurance	2,163.60	
	41601	Pension Contributions/PMRS	57,558.17	

41602	PMRS Admin. Fee	40.00
41603	Pension Contributions/Bond	205,000.54
41604	Pension Contributions/Aggregated	26,829.92
4161	FICA	69,166.11
4162	Medicare	16,175.94
4163	Unemployment Compensation	2,223.60
4164	Workers' Compensation	29,830.68
4178	Accrued Terminal Leave	12,750.00
4179	Accrued Vacation	15,300.00
4182	Accrued Longevity	23,700.00
4184	Overtime	120,000.00
418351	Overtime - Pre Treatment	12,000.00
4194	Education	8,500.00
4210	Office Supplies	5,500.00
42111	Safety Supplies	6,000.00
4222	Chemicals	175,000.00
4225	Laboratory Supplies	4,000.00
4226	Cleaning Supplies	5,000.00
4230	Heating Oil	40,000.00
4231	Vehicle Fuel	4,000.00
4238	Clothing & Supplies	8,500.00
4240	Other Operating Supplies	0.00
4251	Vehicle Parts	5,000.00
4311	Accounting & Auditing	8,000.00
43121	Management Services	0.00
43122	Computer Maint. Contract	5,000.00
43125	Contract Expense Reimb.	0.00
4313	Eng./Architect Services	200,000.00
4314	Legal	0.00
4318	Drug Testing	200.00
4321	Telephone Monthly Charges	25,000.00
4351	Insurances	204,000.00
4361	Electricity	500,000.00
4362	Gas	0.00
4365	Solid Waste	400,000.00
4366	Water	19,000.00
4370	Repairs & Maint. Services	190,000.00
4384	Machinery/Equipment Rent	0.00
4420	Dues, Subscription & Membership	500.00
4530	To Governmental Units	394,605.22
45301	To Easton Joint Use Costs	32,060.52
4740	Machinery	70,000.00
4991	Contingency	200,000.00

File of the Council of the City of Easton, Pa.

ORDINANCE NO.

SESSION 2010

BILL NO. 47

Introduced by: Kenneth Brown - November 10, 2010

Enacted by Council:

AN ORDINANCE: PROVIDING REVENUES AND APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE **DEBT SERVICE FUND** DURING THE FISCAL YEAR 2011

BE IT ORDAINED AND ENACTED BY THE COUNCIL OF THE CITY OF EASTON, NORTHAMPTON COUNTY, PENNSYLVANIA.

SECTION 1. For the purposes of the Debt Service Fund for the period from January 1, 2011 to December 31, 2011, the following revenues are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Revenues</u>		
1311000	34100	Bank Interest	0.00	
	39110	Sale of Assets	0.00	
	39201	Transfer from General Fund	4,910,035.46	
	39204	Transfer from Recreational Fund	60,294.28	
	39206	Transfer from Water Fund	0.00	
	39211	Transfer from Highway Aid	0.00	
	39260	Transfer from Sewer Fund	205,000.54	
	3992	Undesignated Current Year	0.00	
		TOTAL REVENUE		5,175,330.28

SECTION 2. For the purposes of the Debt Service Fund, for the period from January 1, 2011 to December 31, 2011, the following expenditures are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Expenditures</u>		
1311000	49471	G.O. Bond Principal	2,212,942.09	
	49472	G.O. Bond Interest	2,958,388.19	
	49475	Fiscal Agent Fees	4,000.00	

following expenditures are anticipated:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		<u>Expenditures</u>		
		Parks		
2025055	4142	Wages - Municipal	235,176.39	
	4144	Salaries/Wages - Other	0.00	
	4153	Long Term Disability	565.00	
	4156	Health Insurance	89,076.79	
	4158	Life Insurance	606.00	
	41601	Pension Contributions/PMRS	16,137.81	
	41603	Pension Contributions/Bond	50,245.23	
	41604	Pension Contributions/Aggr	6,575.96	
	4161	FICA	15,906.19	
	4162	Medicare	3,720.00	
	4163	Unemployment Compensation	654.00	
	4164	Workers Compensation	7,851.68	
	4178	Accrued Terminal Leave	3,125.00	
	4179	Accrued Vacation	3,750.00	
	4182	Accrued Longevity	3,500.00	
	4183	Overtime	6,000.00	
	41837	Overtime - Special Events	5,000.00	
	4241	General Supplies	2,000.00	
	4247	Culture/Recreation Supplies	5,000.00	
	4248	Conserve & Amp; Devel. Supplies	20,000.00	
	4250	Repairs & Amp; Maint. Supplies	26,000.00	
	4265	Small Tools/Equipment	4,000.00	
	4361	Electricity	25,000.00	
	4372	Imprv. (Not Bldg.)	4,950.00	
	4740	Machinery	12,000.00	
				546,840.05
		Recreation		
2025056	4122	Salaries - Directors/Supv.	43,074.60	
	4153	Long Term Disability	103.00	
	4156	Health Insurance	16,715.88	
	4158	Life Insurance	144.00	
	41601	Pension Contributions/PMRS	2,689.63	
	41603	Pension Contributions/Bond	10,049.05	
	41604	Pension Contributions/Aggr.	1,315.19	
	4161	FICA	2,755.88	
	4162	Medicare	644.52	

	4163	Unemployment Compensation	109.00	
	4164	Workers Compensation	1,471.04	
	4178	Accrued Terminal Leave	625.00	
	4179	Accrued Vacation	750.00	
	4213	Small Items of Equipment	0.00	
	4220	Operating Supplies	11,000.00	
	4247	Culture/Recreation Supplies	32,500.00	
	43111	Pa. Park Rec. Ticket Remit	0.00	
	43121	Mgmt Services	142,000.00	
	4321	Telephne Mo. Charges	0.00	
	4331	Travel Expenses	300.00	
	4341	Advertising/Promo Material	1,500.00	
	4374	Machinery & Equipment	5,200.00	
	4510	To Individuals	16,000.00	
	4520	To Institutions - RACP	2,000.00	
	4540	To Non-Governmental Units	2,000.00	
	4991	Contingency	0.00	
	4992	Unreserved Fund Balance	0.00	
				292,946.79
		Hugh Moore Park		
2025057	4250	Reapirs & Amps; Maint. Supplies	9,500.00	
	4265	Small Tools/Equipment	1,000.00	
	4361	Electricity	4,000.00	
	4364	Sewer	0.00	
	4366	Water	2,000.00	
	4530	To Governmental Units	69,222.49	
				85,722.49
		TOTAL EXPENDITURES		925,509.33

SECTION 3. Excepting salary and wage items, any budget line item may be altered by the Administration without further councilmatic approval, up to an aggregate annual amount not to exceed 20 percent of the original budgeted amount for that line item; such alterations may be made only by transfers within the same budget category which includes the budget line to be altered. Any such transfer in excess of amounts authorized hereby shall require specific Councilmatic approval.

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SECTION 5. All Ordinances or parts of ordinances inconsistent herewith be and the same

	36415	Utility Turn on Charge	2,500.00	
	37817	2006 & Prior Del. Water	0.00	
	38015	Recycle Bin Fee	5,000.00	
	38026	Treasurers Magistrate Cost	0.00	
	38029	Recovery Collection Costs	25,000.00	6,469,477.85
		City Clerk		
1010500	38012	Miscellaneous Revenue	1,500.00	1,500.00
		City Solicitor		
1010600	38029	Recovery Collection Costs	0.00	0.00
1011000		City Administration		
	31010	Real Estate Transfer Tax	275,000.00	
	31020	Earned Income Tax	4,300,000.00	
	31030	Prior Years EIT	0.00	
	31031	Prior Years EIT Int/Penalty	0.00	
	31040	Local Services Tax	395,000.00	
	32110	Business License/Permits	0.00	
	32180	TV Cable Franchise	389,000.00	
	34100	Bank Interest	75,000.00	
	34203	Rents-Emerick Bldg	11.00	
	34205	Rent - Water System	1,407,161.81	
	3421	Sponsorship	0.00	
	351002	Grant Trns. from Fund 112	0.00	
	35101	Federal Grants - General	0.00	
	3512	CDBG Reimbursement	0.00	
	35401	State Grants - General	0.00	
	3545	State Grant Reimbursement	0.00	
	35501	PURTA	17,000.00	
	35509	Gaming Revenue	450,000.00	
	38012	Miscellaneous Revenue	15,000.00	
	38014	Miscellaneous Non-Revenue	6,000.00	
	38018	Ins. Reimbursements	0.00	
	38020	Receipt Prior Year Revenue	0.00	
	38024	Phone-Reimbursement	360.00	
	XXXX	Paxinosa Cell Tower Lease	25,000.00	
	38071	Donations	0.00	
	39110	Sales of Assets	0.00	
	39120	Recovery of Assets	0.00	
	39130	Sale of Seized Assets	0.00	
	39140	Forfeited Property Income	0.00	

39203	Transfer from Restlawn	0.00	
39206	Trans. from Water Fund	0.00	
39242	Trans. from Alpha Fund	54,703.00	
39500	Refunds Prior Yr. Expend.	0.00	
3991	Prior Yr. Undesignated	500,000.00	7,909,235.81

1011011 Human Resources

35505	General Municipal Pension	959,744.38	
35508	Ad Hoc Pension	79,500.00	
36170	Civil Service Fees	2,500.00	
38035	Workers Compensation	5,000.00	1,046,744.38

1012000 Police

33110	Police Non-Traffic Violations	115,000.00	
33113	Police State Fines	20,000.00	
33114	Police Reports	17,000.00	
33115	Criminal History Checks	150.00	
3512	CDBG Fed. Grant Reimbursement	0.00	
35194	CD Neighborhood Police	80,500.00	
35401	State Grants - General	0.00	
35402	Public Safety PennDOT DUI	35,000.00	
3541	Buckle/Smooth Operator	14,000.00	
35411	Public Safety DARE Grant	0.00	
35412	Police Miscellaneous Grants	5,265.00	
35413	COPS Fast	210,000.00	
35414	Tobacco Compliance Grant	0.00	
35416	PCCD Grant	33,000.00	
35420	Police Training	0.00	
35421	Police Weed & Seed	0.00	
35422	Police Weed & Seed	0.00	
35427	Rt. 222 Corr. Anti-Gang Grant	0.00	
3545	State Grant Reimb.	0.00	
35702	Public Safety Housing Patrol	0.00	
35801	EASD Crossing Guards	60,000.00	
35802	Local Govern.Payments Police	141,423.66	
36214	Police Service Charges	26,000.00	
36216	False Alarm Service Fees	0.00	
36222	Public Safety Service Charges	0.00	
38025	Police Special Services	37,000.00	
38027	Special Police O/T Reimbursement	40,000.00	
380271	Police Add/S West Easton	0.00	

834,338.66

1012021	Traffic Control		
	33111	Police Traffic Violations	90,000.00
	33112	Police Parking Fines	560,000.00
	36215	Police Towing Charges	15,000.00
	36321	Parking Meters	410,000.00
			1,075,000.00
1013000	Fire Department		
	35401	State Grants - General	0.00
	35804	Glendon Fire Contract	12,912.00
	36216	False Alarm Service Fees	0.00
	36221	Fire Reports	700.00
	38012	Miscellaneous Revenue	5,500.00
			19,112.00
1014000	Planning & Economic Development		
	3512	CDBG Reimbursement	39,500.00
	35195	CD Community Development	0.00
	36134	Hearing Fee	0.00
	36140	Planning Commission Fees	10,000.00
	36156	Shade Tree Commission	250.00
			49,750.00
1014041	Codes & Zoning		
	32120	Professional Licenses	17,500.00
	3512	CDBG Reimbursement	200,000.00
	35190	CD Codes Enforcement	0.00
	36133	Bldg. & Hse. Ins. Appeal Fees	0.00
	36134	Hearing Fees	25,000.00
	36241	Building Permits	230,000.00
	36242	Permit Fees Pa. DCED	5,000.00
	36244	Residential Rental Permit	230,000.00
	36245	Use/Occupancy Permits	30,000.00
	36246	Buyer Notification Fees	45,000.00
	36247	Rental Inspection Fees	500.00
			783,000.00
1014042	Health		
	35504	Alcohol Beverage License	16,000.00
	36413	Grease Trap Inspection Fees`	6,000.00
	36521	Health Licenses	45,000.00
	36522	Health - Reinspection Fees	500.00
			67,500.00
1014500	Economic Development		
	38012	Misc. Revenue	40,000.00
			40,000.00

1015000		Public Services		
	35401	State Grant - General	0.00	
	36157	Forrester Reimb. Funding	0.00	
	38710	Lafayette - Cattell St. Imp.	0.00	0.00
1015051		Municipal Garage		
	3681	Motors Service Charges	0.00	
	38018	Insurance Reimbursements	0.00	
	38044	Gas/Emergency Squad/EHA Proj.	20,000.00	20,000.00
1015052		Municipal Buildings		
	38012	Misc. Revenue	0.00	0.00
1015053		Labor Pool/Solid Waste		
	34101	Interest/Penalty U.B. Billings	125,000.00	
	35404	Sanitation	25,000.00	
	36430	Solid Waste Collections	2,942,891.00	
	38012	Miscellaneous Revenue	0.00	3,092,891.00
1015054		Engineering		
	32280	Street & Curb Permits	15,000.00	
	3512	CDBG Reimbursement	0.00	
	35192	CD City Engineering	0.00	
	36132	Engineering Review Fees	15,000.00	
	36180	Engineering Permits	1,200.00	31,200.00
1015059		Wastewater		
	34101	Interest/Penalty UB Billings	220,000.00	
	35803	EAJSA Indirect Expenses	394,605.22	
	35807	EAJSA Dir. Cost Reimb.	31,860.40	
	36410	Sewer Charges/Metered Sale	5,360,000.00	
	36411	Connection/Tapping Fee	0.00	
	36412	Sewer Private User Charges	160,000.00	
	39510	EAJSA Rebate	200,000.00	6,366,465.62
1015060		Collection Systems		
	35198	CD Collection Systems	0.00	
	36413	Grease Trap Inspection Fees	0.00	
	37816	Service Charges	0.00	0.00
1015063		Highways		
	35403	Highways	22,600.00	

	38016	Highways Miscellaneous Non-Rev.	0.00	22,600.00
1015066		Highway Construction		
	3512	CDBG Reimbursement	0.00	
	35193	CD Street Construction	0.00	0.00
1015068		Parking Facilities		
	34201	Rent - Spring Garden Lots	0.00	
	35806	Easton Parking Authority	441,550.00	
	36325	Parking Facilities - Monthly	0.00	
	37611	Parking 3rd Street Garage	0.00	
	38020	Receipt Prior Yr. Revenue	0.00	
	38038	Event Parking Revenue	0.00	441,550.00
TOTAL REVENUES - GENERAL FUND				28,270,365.32

SECTION 2. For the expenses of the City, the following amounts are hereby appropriated from the revenues available for the year 2011, for the departments, bureaus and specific purpose set forth below:

ORG. NO.	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
1010100		Mayor		
	4110	Salaries - Elected Official	75,000.00	
	4131	Salaries - Professional Staff	52,445.95	
	4141	Salaries - General	41,519.71	
	4143	Salaries - Part Time	0.00	
	4153	Long Term Disability	406.00	
	4156	Health Insurance	46,699.91	
	4158	Life Insurance	432.00	
	41601	Pension Contributions/PMRS	6,418.69	
	41603	Pension Contributions/Bond	30,147.14	
	41604	Pension Contributions/Aggr	3,945.58	
	4161	FICA	10,646.37	
	4162	Medicare	2,489.88	
	4163	Unemployment Compensation	218.00	
	4164	Workers' Compensation	221.18	
	4178	Accrued Terminal Leave	1,250.00	
	4179	Accrued Vacation	1,500.00	
	4182	Accrued Longevity	0.00	
	4312	Management Consulting	0.00	
	4331	Travel Expenses	1,800.00	

4335	Car Allowance	5,400.00	
4344	Other Expenses/Bank Fees	4,500.00	
4420	Dues, Subscription, Memberships	16,500.00	
4460	Meetings/Conferences	3,100.00	
45401	Weed & Seed Program	55,000.00	359,640.41

1010200

Council

4110	Salaries - Elected Officials	56,226.00	
4153	Long Term Disability	0.00	
4156	Health Insurance	16,715.88	
4158	Life Insurance	606.00	
41601	Pension Contributions/PMRS	6,418.69	
41603	Pension Contributions/Bond	30,147.14	
41604	Pension Contributions/Aggr	3,945.58	
4161	FICA	3,486.01	
4162	Medicare	815.28	
4213	Small Items of Equipment	0.00	
4311	Accounting & Auditing	39,000.00	
4420	Dues, Subscriptions, Membership	400.00	
4451	Contrib. to Services	5,000.00	
4460	Meetings/Conferences	300.00	
4540	To Non-Governmental Units	10,000.00	173,060.58

1010300

Finance Department

4110	Salaries - Elected Officials	21,389.00	
4122	Salaries - Directors/Supervisors	261,175.38	
4131	Salaries - Professional Staff	42,339.18	
4141	Salaries - General	273,970.22	
4143	Wages - Part Time	25,459.20	
4153	Long Term Disability	1,386.00	
4156	Health Insurance	176,288.93	
4158	Life Insurance	1,629.00	
41601	Pension Contributions/PMRS	29,953.90	
41603	Pension Contributions/Bond	140,686.64	
41604	Pension Contributions/Aggregated	18,412.69	
4161	FICA	40,870.89	
4162	Medicare	9,558.52	
4163	Unemployment Compensation	1,635.00	
4164	Workers' Compensation	1,671.57	
4178	Accrued Terminal Leave	8,125.00	
4179	Accrued Vacation	9,750.00	
4182	Accrued Longevity	15,000.00	

4183	Overtime	2,000.00	
4212	Forms & Printing	5,000.00	
4213	Small Items of Equipment	1,000.00	
4314	Legal	25,000.00	
43141	Other Legal Expenses	7,500.00	
4460	Meetings/Conferences	2,500.00	1,122,301.12

1010400

Controller

4110	Salaries - Elected Official	21,389.00	
4153	Long Term Disability	0.00	
4156	Health Insurance	0.00	
4158	Life Insurance	101.00	
41601	Pension Contributions/PMRS	0.00	
41603	Pension Contributions/Bond	0.00	
41604	Pension Contributions/Aggr	0.00	
4161	FICA	1,326.12	
4162	Medicare	310.14	
4420	Dues, Subscription, Membership	0.00	23,126.26

1010500

City Clerk

4122	Salaries - Directors/Supervisors	59,138.27	
4141	Salaries - General	44,524.43	
4153	Long Term Disability	249.00	
4156	Health Insurance	20,524.87	
4158	Life Insurance	288.00	
41601	Pension Contributions/PMRS	4,279.13	
41603	Pension Contributions/Bond	20,098.09	
41604	Pension Contributions/Aggr	2,630.38	
4161	FICA	6,845.59	
4162	Medicare	1,600.98	
4163	Unemployment Compensation	218.00	
4164	Workers' Compensation	244.01	
4178	Accrued Terminal Leave	1,250.00	
4179	Accrued Vacation	1,500.00	
4182	Accrued Longevity	4,000.00	
4211	Office Stationary	1,500.00	
4212	Forms & Printing	6,800.00	
4213	Small Items of Equipment	100.00	
4341	Advertising	2,500.00	178,290.75

1010600

City Solicitor

4131	Salaries - Professional Staff	133,055.38	
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4153	Long Term Disability	154.00	
4156	Health Insurance	33,548.54	
4158	Life Insurance	346.00	
41601	Pension Contribution/PMRS	6,418.69	
41603	Pension Contribution/Bond	30,147.14	
41604	Pension Contributions/Aggr.	3,945.58	
4161	FICA	8,373.43	
4162	Medicare	1,958.30	
4163	Unemployment Compensation	327.00	
4164	Workers' Compensation	313.19	
4182	Accrued Longevity	2,000.00	
4314	Legal	20,000.00	
43141	Other Legal Expenses	19,700.00	260,287.25

1011000

City Administrator

4122	Salaries Directors/Supervisor	94,554.00	
4131	Salaries - Professional Staff	0.00	
4141	Salaries - General	0.00	
4143	Salaries - Part Time	0.00	
4144	Salaries - Other	0.00	
4153	Long Term Disability	227.00	
4156	Health Insurance	18,181.97	
4158	Life Insurance	144.00	
41601	Pension Contribution/PMRS	2,139.56	
41603	Pension Contribution/Bond	10,049.05	
41604	Pension Contribution/Aggregated	1,315.19	
4161	FICA	5,947.60	
4162	Medicare	1,390.97	
4163	Unemployment Compensation	109.00	
4164	Workers' Compensation	222.57	
4178	Accrued Terminal Leave	625.00	
4179	Accrued Vacation	750.00	
4182	Accrued Longevity	0.00	
4210	Office Supplies	3,500.00	
4213	Small Items of Equipment	1,000.00	
4312	Management Consulting	0.00	
43121	Management Services	116,688.00	
43126	Refund of Prior Yr. Revenue	1,000.00	
4321	Telephone Monthly Charges	70,000.00	
4323	Telephone Equipment Install	1,800.00	
4324	Cell Phones	14,900.00	
4325	Postage	75,000.00	

4341	Advertising	2,500.00	
4342	Printing	12,000.00	
4344	Other Expenses/Bank Fees	4,000.00	
4351	Insurances	235,806.00	
4373	Buildings	0.00	
4384	Machine & Equipment Rental	40,000.00	
4410	Judgments & Damages	0.00	
4420	Dues, Subscription, Memberships	0.00	
4430	Taxes	500.00	
4460	Meetings/Conferences	3,500.00	
45201	Grant Matches	0.00	
4991	Contingency	93,800.57	
49922	Cash Balance Replenishment	0.00	
4993	Employee Attrition/Reduction	-255,000.00	556,650.48

1011011

Human Resources

4122	Salaries - Directors/Supervisors	63,454.14
4141	Salaries - General	37,989.44
4143	Wages - Part Time	10,200.00
4144	Salaries/Wages - Other	13,300.00
4153	Long Term Disability	243.00
4156	Health Insurance	20,184.35
41561	Health Insurance Prem./Discount	0.00
41565	COBRA Admin. Fee	2,244.00
41566	FSA Admin. Fee	2,800.00
41567	FSA Savings	-3,700.00
4158	Life Insurance	288.00
41581	Life Insurance Premium/Discount	0.00
41601	Pension Contribution/PMRS	4,279.13
41602	PMRS Admin. Fee	100.00
41603	Pension Contribution/Bond	20,098.09
41604	Pension Contribution/Aggregated	2,630.38
4161	FICA	8,041.00
4162	Medicare	1,880.56
4163	Unemployment Compensation	436.00
4164	Workers' Compensation	283.40
4178	Accrued Terminal Leave	1,250.00
4179	Accrued Vacation	1,500.00
4182	Accrued Longevity	2,000.00
4194	Education	8,000.00
4314	Legal	100,000.00
4315	Medical Programs	0.00

4318	Drug Testing	1,200.00	
43181	Drug Testing - Part Time	1,200.00	
4319	Civil Service Expense	15,000.00	
4341	Advertising	850.00	315,751.49

1011012

Data Processing

4122	Salaries - Directors/Supervisors	59,138.27	
4143	Wages - Part Time	25,459.20	
4153	Long Term Disability	142.00	
4156	Health Insurance	6,322.48	
4158	Life Insurance	144.00	
41601	Pension Contributions/PMRS	2,139.56	
41603	Pension Contributions/Bond	10,049.05	
41604	Pension Contributions/Aggr	1,315.19	
4161	FICA	5,485.29	
4162	Medicare	1,282.85	
4163	Unemployment Compensation	218.00	
4164	Workers' Compensation	200.93	
4178	Accrued Terminal Leave	625.00	
4179	Accrued Vacation	750.00	
4182	Accrued Longevity	2,500.00	
4212	Forms & Printing	5,000.00	
4213	Small Items of Equipment	8,000.00	
4262	Data Processing Supplies	4,500.00	
4263	Data Proc. Equip./Software	3,500.00	
43121	Management Services	25,000.00	
4370	Repairs & Maintenance	15,000.00	176,771.82

1012000

Police

4122	Salaries - Directors/Supervisors	678,270.68
4132	Salaries - Public Safety	2,996,902.87
4141	Salaries - General	104,582.78
4143	Wages - Part Time	19,000.00
4144	Salaries/Wages - Other	44,400.00
4153	Long Term Disability	251.00
4156	Health Insurance	870,907.16
41563	Health Insurance Retirees	65,574.54
4158	Life Insurance	9,418.00
41601	Pension Contributions/PMRS	8,558.26
41603	Pension Contributions/Bond	663,237.04
41604	Pension Contributions/Aggregated	847,879.58
41609	Deferred Compensation	0.00

4161	FICA	8,394.04
4162	Medicare	69,170.89
4163	Unemployment Compensation	7,412.00
4164	Workers's Compensation	120,155.15
4178	Accrued Terminal Leave	41,250.00
4179	Accrued Vacation	49,500.00
4182	Accrued Longevity	141,000.00
4183	Overtime	400,000.00
418301	Overtime - Buckle up/Smth op	14,000.00
41832	Outside Agencies	40,000.00
418321	D.U.I. Overtime	35,000.00
418322	Overtime West-Easton	0.00
418323	Tobacco Compliance Overtime	0.00
418324	Overtime Graffiti Removal	7,500.00
418325	Overtime Tree Trim Lighting	0.00
418326	CDBG Overtime - Neigh. Reimb.	55,000.00
41833	Weed/Seed Violence Prevention	35,000.00
41834	PCCD Overtime	33,000.00
41836	Holiday/Birthday Pay	37,500.00
41837	Overtime Special Events	38,500.00
41839	Non-Sworn Personnel	1,500.00
4194	Education/Training	50,000.00
41941	Tuition Reimbursement	40,000.00
4211	Office Stationery	6,000.00
4212	Forms & Printing	10,000.00
4213	Small Items of Equipment	40,000.00
422021	Graffiti Removal Supplies	2,500.00
422022	Tree Trim /Lighting Supplies	0.00
422023	Tobacco Compliance Supplies	0.00
4224	Psychological/Meds.	5,000.00
4228	K-9 Supplies	32,680.00
4238	Clothing & Supplies	26,580.00
42381	Uniforms - School Guards	600.00
4241	General Supplies	9,230.00
4252	Car Washing	1,800.00
4261	Photo Supplies	2,350.00
4262	Data Processing Supplies	25,220.00
4263	Data Processing Equip./Software	0.00
4312	Management Consulting	53,700.00
43121	Animal Removal	24,000.00
4324	Cell Phones	23,500.00
4327	Radio Equipment Maint.	7,000.00

4352	Liability - Casualty	450,506.00	
4530	To Governmental Units	16,000.00	
4540	To Non-Governmental Units	0.00	
4741	Vehicle Purchases	0.00	8,269,529.99

1012021

Traffic Control

4141	Salaries - General	66,593.33	
4143	Wages - Part Time	104,040.00	
4146	Wages - Crossing Guards	122,400.00	
4153	Long Term Disability	160.00	
4156	Health Insurance	35,103.79	
4158	Life Insurance	202.00	
41601	Pension Contributions/PMRS	4,279.13	
41603	Pension Contributions/Bond	20,098.09	
41604	Pension Contributions/Aggr	2,630.38	
4161	FICA	18,772.57	
4162	Medicare	4,390.36	
4163	Unemployment Compensation	1,090.00	
4164	Workers Compensation	635.52	
4178	Accrued Terminal Leave	1,250.00	
4179	Accrued Vacation	1,500.00	
4182	Accrued Longevity	2,000.00	
4183	Overtime	5,000.00	
4253	Speed Timing Device	1,000.00	
43121	MGMT Services	5,000.00	
4386	Parking Meter Rental	18,400.00	414,545.17

1013000

Fire Department

4122	Salaries - Directors/Supervisors	541,870.74	
4132	Salaries - Public Safety	2,000,459.79	
4143	Wages - Part Time	10,873.20	
4144	Salaries - Wages/Other	8,165.00	
4153	Long Term Disability	375.00	
4156	Health Insurance	665,744.77	
41563	Health Insurance - Retirees	64,652.58	
4158	Life Insurance	4,393.50	
41603	Pension Contribution Bond	432,108.64	
41604	Pension Contribution Aggregated	434,219.00	
4161	FICA	674.14	
4162	Medicare	43,000.00	
4163	Unemployment Compensation	4,796.00	
4164	Workers' Compensation	69,641.83	

4176	Personal Days	35,000.00	
4178	Accrued Terminal Leave	26,874.98	
4179	Accrued Vacation	32,249.98	
4182	Accrued Longevity	199,478.72	
4183	Overtime	335,000.00	
41836	Holiday/Birthday Pay	33,000.00	
4194	Education/Training	25,000.00	
4212	Forms & Printing	100.00	
4213	Small Items of Equipment	5,000.00	
4215	Furnishings	10,000.00	
4224	Psychological/Meds	2,000.00	
4238	Clothing & Supplies	40,000.00	
4242	Protection/Property Supplies	18,000.00	
4250	Repairs & Maintenance	15,000.00	
4262	Data Processing Supplies	1,500.00	
4263	Date Processing Equip./Software	3,500.00	
4265	Small Tools/Equipment	11,000.00	
43121	Management Services	5,500.00	
4327	Radio Equipment Maintenance	12,000.00	
4440	Laundry/Other Sanitation	1,500.00	5,092,677.87

1014000 Planning & Econ. Development

4122	Salaries - Directors/Supervisors	77,029.99
4131	Salaries - Professional Staff	112,451.77
4141	Salaries - General	92,045.97
4143	Part-Time Wages	26,520.00
4144	Salaries/Wages - Other	1,000.00
4153	Long Term Disability	676.00
4156	Health Insurance	82,160.59
4158	Life Insurance	749.00
41601	Pension Contribution/PMRS	11,767.60
41603	Pension Contribution/Bond	55,269.75
41604	Pension Contribution/Aggregated	7,233.56
4161	FICA	19,784.83
4162	Medicare	4,627.10
4163	Unemployment Compensation	708.50
4164	Workers' Compensation	1,085.72
4178	Accrued Terminal Leave	3,437.50
4179	Accrued Vacation	4,125.00
4182	Accrued Longevity	2,500.00
4194	Education	4,000.00
4211	Office Stationary	2,000.00

4213	Small Items of Equipment	1,000.00	
4263	D.P. Equip./Software	1,500.00	
4312	Management Consulting	10,500.00	
4331	Travel Expenses	0.00	
4342	Printing	0.00	
4420	Dues/Subscriptions/Memberships	1,357.90	
4540	To Non-Governmental Units	0.00	523,530.78

1014041

Code Enforcement & Zoning

4122	Salaries - Directors/Supervisors	59,138.27	
4131	Salaries - Professional Staff	53,313.50	
4141	Salaries - General	315,570.82	
4143	Wages - Part Time	28,157.88	
4144	Salaries - Wages Other	8,000.00	
4153	Long Term Disability	1,093.00	
4156	Health Insurance	163,594.68	
4158	Life Insurance	1,197.00	
41601	Pension Contributions/PMRS	25,674.77	
41603	Pension Contributions/Bond	120,588.55	
41604	Pension Contributions/Aggr	15,782.30	
4161	FICA	30,236.19	
4162	Medicare	7,071.37	
4163	Unemployment Compensation	1,308.00	
4164	Workers' Compensation	2,759.44	
4178	Accrued Terminal Leave	7,500.00	
4179	Accrued Vacation	9,000.00	
4182	Accrued Longevity	7,000.00	
4183	Overtime	0.00	
4194	Education	4,000.00	
4212	Forms & Printing	400.00	
4213	Small Items of Equipment	0.00	
4220	Oper. Supplies	800.00	
4261	Photo Supplies	0.00	
43121	MGMT Services	0.00	
4313	Engineer/Architect Services	60,000.00	
4341	Advertising	500.00	
4420	Dues/Subscriptions/Memberships	400.00	
4453	Contracted Maintenance	8,000.00	
4530	To Governmental Units	20,000.00	
4741	Vehicle Purchases	0.00	951,085.77

1014042

Health

4131	Salaries - Professional Staff	0.00	
4141	Salaries - General	0.00	
4143	Salaries - Part Time	47,940.00	
4144	Salaries/Wages - Other	1,000.00	
4153	Long Term Disability	0.00	
4156	Health Insurance	0.00	
4158	Life Insurance	0.00	
41601	Pension Contributions/PMRS	2,139.56	
41603	Pension Contributions/Bond	0.00	
41604	Pension Contributions/Aggr	0.00	
4161	FICA	3,034.28	
4162	Medicare	709.63	
4163	Unemployment Compensation	218.00	
4164	Workers' Compensation	319.89	
4178	Accrued Terminal Leave	0.00	
4179	Accrued Vacation	0.00	
4182	Accrued Longevity	0.00	
4194	Education	900.00	
4212	Forms & Printing	500.00	
4213	Small Items of Equipment	0.00	
4261	Photo Supplies	0.00	
4312	MGMT Consulting	2,500.00	
4315	Medical Programs	2,750.00	62,011.36

1014500

Economic Development

4122	Salaries Director/Supervisor	77,029.99	
4141	Salaries General	20,759.86	
4143	Wages - Part Time	0.00	
4153	Long Term Disability	235.00	
4156	Health Insurance	21,304.13	
4158	Life Insurance	216.00	
41601	Pension Contribution/PMRS	2,139.56	
41603	Pension Contribution/Bond	15,073.57	
41604	Pension Contribution/Aggr.	1,972.79	
4161	FICA	6,190.85	
4162	Medicare	1,447.86	
4163	Unemployment Compensation	163.50	
4164	Workers Compensation	376.03	
4178	Accrued Terminal Leave	937.50	
4179	Accrued Vacation	1,125.00	
4182	Accrued Longevity	0.00	
4194	Education/Training	500.00	

4211	Office Stationery	200.00
4263	DP Equip./Software	0.00
4331	Travel Expenses	0.00
4342	Printing	0.00
4420	Dues, Subscription, Memberships	3,000.00
43740	Property Disposition	10,000.00
4540	GEDP/Easton Main Street	375,000.00
4710	Land Acquisition	0.00

537,671.64

1015000

Public Works

4122	Salaries - Directors/Supervisors	30,812.00
4141	Salaries - General	24,693.14
4143	Wages Part-Time	39,774.90
4144	Salaries/Wages - Other	30,000.00
4153	Long Term Disability	133.00
4156	Health Insurance	6,687.01
4158	Life Insurance	151.20
41601	Pension Contribution/PMRS	2,246.54
41603	Pension Contribution/Bond	10,551.50
41604	Pension Contribution/Aggregated	1,380.95
4161	FICA	7,869.27
4162	Medicare	1,840.39
4163	Unemployment Compensation	223.45
4164	Workers' Compensation	968.75
4178	Accrued Terminal Leave	656.25
4179	Accrued Vacation	787.50
4182	Accrued Longevity	200.00
4183	Overtime	0.00
4194	Education	7,000.00
4211	Office Stationery	200.00
4213	Small Items of Equipment	150.00
4238	Clothing & Supplies	21,000.00
4248	Conserv. & Develop. Supplies	2,500.00
4331	Travel Expenses	0.00
4382	Imprv. (Not Bldg)	0.00
4460	Meetings/Conferences	750.00
4530	To Governmental Units	0.00

190,575.85

1015051

Municipal Garage

4122	Salaries - Directors/Supervisors	59,138.27
4142	Wages - Municipal	123,488.36
4153	Long Term Disability	438.00

4156	Health Insurance	86,330.83	
4158	Life Insurance	447.00	
41601	Pension Contribution/PMRS	8,558.26	
41603	Pension Contribution/Bond	40,196.18	
41604	Pension Contribution/Aggr	5,260.77	
4161	FICA	12,438.85	
4162	Medicare	2,909.09	
4163	Unemployment Compensation	436.00	
4164	Workers' Compensation	6,625.71	
4178	Accrued Terminal Leave	2,500.00	
4179	Accrued Vacation	3,000.00	
4182	Accrued Longevity	4,500.00	
4183	Overtime	8,000.00	
4231	Vehicle Fuel	230,000.00	
4238	Clothing & Supplies	2,500.00	
4251	Vehicle Parts	100,000.00	
42510	Insur. Vehicle Part/Repair	0.00	
4252	Car Washing	500.00	
4265	Small Tools/Equipment	2,000.00	
4327	Radio Equipment Maintenance	6,000.00	
4374	Machinery & Equipment	100,000.00	805,267.32

1015052

Municipal Buildings

4122	Salaries - Directors/Supervisors	59,138.27	
4142	Wages - Municipal	209,914.92	
4153	Long Term Disability	646.00	
4156	Health Insurance	95,267.21	
4158	Life Insurance	649.00	
41601	Pension Contributions/PMRS	10,697.82	
41603	Pension Contributions/Bond	60,294.28	
41604	Pension Contributions/Aggr	7,891.15	
4161	FICA	18,122.80	
4162	Medicare	4,238.40	
4163	Unemployment Compensation	654.00	
4164	Workers' Compensation	8,274.75	
4178	Accrued Terminal Leave	3,750.00	
4179	Accrued Vacation	4,500.00	
4182	Accrued Longevity	7,000.00	
4183	Overtime	5,000.00	
41831	Overtime - Special Events	3,000.00	
4226	Cleaning Supplies	5,500.00	
4230	Heating Fuel	45,000.00	

4242	Protection/Property Supplies	19,000.00	
4265	Small Tools/Equipment	2,000.00	
4361	Electricity	85,000.00	
4362	Gas	50,000.00	
4366	Water	5,000.00	
4373	Buildings	35,000.00	
4383	Building Rent	0.00	
4452	Cleaning Services	22,400.00	
4453	Contracted Maintenance	14,000.00	781,938.60

1015053

Labor Pool/Solid Waste

4122	Salaries - Director/Super	15,406.00	
4141	Salaries - General	46,592.97	
4142	Wages - Municipal	227,200.23	
4143	Wages - Part Time	8,698.56	
4153	Long Term Disability	694.00	
4156	Health Insurance	144,856.07	
4158	Life Insurance	786.20	
41601	Pension Contributions/PMRS	20,432.84	
41603	Pension Contributions/Bond	75,870.30	
41604	Pension Contributions/Aggr	9,929.70	
4161	FICA	20,347.10	
4162	Medicare	4,758.60	
4163	Unemployment Compensation	822.95	
4164	Workers' Compensation	11,647.85	
4178	Accrued Terminal Leave	4,718.75	
4179	Accrued Vacation	5,662.50	
4182	Accrued Longevity	11,100.00	
4183	Overtime	8,800.00	
4226	Cleaning Supplies	0.00	
4244	Public Works Sanitation	2,223,848.00	
4246	Public Works/Service Supplies	12,500.00	
4312	Mgmt. Consultant	8,500.00	2,863,172.62

1015054

Engineering

4131	Salaries - Professional Staff	69,945.42	
4141	Salaries - General	81,631.62	
4143	Wages - Part Time	0.00	
4153	Long Term Disability	364.00	
4156	Health Insurance	42,479.47	
4158	Life Insurance	346.00	
41601	Pension Contribution/PMRS	6,418.69	

41603	Pension Contribution/Bond	30,147.14	
41604	Pension Contribution/Aggr	3,945.58	
4161	FICA	9,870.53	
4162	Medicare	2,308.43	
4163	Unemployment Compensation	327.00	
4164	Workers' Compensation	5,499.23	
4178	Accrued Terminal Leave	1,875.00	
4179	Accrued Vacation	2,250.00	
4182	Accrued Longevity	3,000.00	
4183	Overtime	500.00	
4211	Office Stationery	1,500.00	
4213	Small Items of Equipment	1,200.00	
4241	General Supplies	1,000.00	
4374	Machinery & Equipment	6,000.00	
4420	Dues/Subscriptions/Memberships	1,500.00	272,108.11

1015059

Wastewater

4141	Salaries - General	33,296.67	
4153	Long Term Disability	80.00	
4156	Health Insurance	6,843.08	
4158	Life Insurance	101.00	
41601	Pension Contribution/PMRS	2,139.56	
41603	Pension Contributions/Bond	10,049.05	
41604	Pension Contributions/Aggr.	1,315.19	
4161	FICA	2,286.04	
4162	Medicare	534.64	
4163	Unemployment Compensation	109.00	
4164	Workers Compensation	78.38	
4178	Accrued Terminal Leave	625.00	
4179	Accrued Vacation	750.00	
4182	Accrued Longevity	2,000.00	
4183	Overtime	200.00	
4364	Sewer	2,114,153.58	2,174,561.19

1015060

Collection Systems

4122	Salaries - Directors/Supervisors	59,138.27	
4142	Wages - Municipal	242,934.02	
4143	Wages - Part Time	0.00	
4153	Long Term Disability	725.00	
4156	Health Insurance	110,810.93	
4158	Life Insurance	750.00	
41601	Pension Contributions/PMRS	14,976.95	

41603	Pension Contributions/Bond	70,343.32	
41604	Pension Contributions/Aggr	9,206.34	
4161	FICA	20,689.23	
4162	Medicare	4,838.61	
4163	Unemployment Compensation	763.00	
4164	Workers Compensation	10,959.20	
4178	Accrued Terminal Leave	4,375.00	
4179	Accrued Vacation	5,250.00	
4182	Accrued Longevity	7,000.00	
4183	Overtime	15,000.00	
4246	Public Works/Service Supplies	2,000.00	
4265	Small Tools/Equipment	3,500.00	
4312	Management Consulting	0.00	
4361	Electricity	2,500.00	
4370	Repairs & Maintenance	32,000.00	
4372	Improvements (Not Buildings)	2,100.00	
4453	Contracted Maintenance	17,500.00	
4454	Alarm Services	0.00	
49231	Debt Fund	0.00	637,359.87

1015063

Highways

4122	Salaries - Directors/Supervisors	59,138.27	
4142	Wages - Municipal	509,293.90	
4153	Long Term Disability	1,362.00	
4156	Health Insurance	188,132.26	
4158	Life Insurance	1,457.00	
41601	Pension Contribution/PMRS	27,814.34	
41603	Pension Contribution/Bond	140,686.64	
41604	Pension Contribution/Aggr	18,412.69	
4161	FICA	40,156.29	
4162	Medicare	9,391.39	
4163	Unemployment Compensation	1,526.00	
4164	Workers's Compensation	19,251.20	
4178	Accrued Terminal Leave	8,750.00	
4179	Accrued Vacation	10,500.00	
4182	Accrued Longevity	15,500.00	
4183	Overtime	40,000.00	
41831	Overtime - Special Events	4,500.00	
4213	Small Items of Equipment	2,000.00	
4245	Highway Supplies	21,000.00	
4251	Vehicles Parts	4,000.00	
4260	Small Tools & Minor Equipment	2,000.00	1,124,871.98

1015064		Street Cleaning		
	4251	Vehicle parts	5,500.00	5,500.00
1015065		Snow Removal		
	4245	Highway Supplies	0.00	
	4151	Vehicle Parts	5,000.00	
	4265	Small Tools/Equipment	0.00	5,000.00
1015066		Highway Construction		
	4245	Highway Supplies	27,000.00	27,000.00
1015067		Electric		
	4122	Salaries - Directors/Supervisors	59,138.27	
	4142	Wages - Municipal	0.00	
	4153	Long Term Disability	142.00	
	4156	Health Insurance	17,704.69	
	4158	Life Insurance	144.00	
	41601	Pension Contribution/PMRS	2,139.56	
	41603	Pension Contribution/Bond	10,049.05	
	41604	Pension Contribution/Aggr	1,315.19	
	4161	FICA	3,844.82	
	4162	Medicare	899.19	
	4163	Unemployment Compensation	109.00	
	4164	Workers' Compensation	2,145.54	
	4178	Accured Terminal Leave	625.00	
	4179	Accured Vacation	750.00	
	4182	Accured Longevity	0.00	
	4183	Overtime	1,000.00	
	41831	Overtime - Special Events	500.00	
	4213	Small Items of Equipment	0.00	
	4227	Electrical Supplies	24,000.00	
	4265	Small Tools/Equipment	3,000.00	127,506.31
1015068		Parking Facilities		
	4142	Wages - Municipal	40,973.40	
	4143	Wages - Part Time	32,619.60	
	4144	Salaries/Wages - Other	7,500.00	
	4153	Long Term Disability	98.00	
	4156	Health Insurance	15,994.47	
	4158	Life Insurance	101.00	
	41601	Pension Contribution/PMRS	2,139.56	

41603	Pension Contribution/Bond	10,049.05	
41604	Pension Contribution/Aggr	1,315.19	
4161	FICA	5,838.42	
4162	Medicare	1,365.44	
4163	Unemployment Compensation	436.00	
4164	Workers' Compensation	1,565.60	
4178	Accrued Terminal Leave	625.00	
4179	Accrued Vacation	750.00	
4182	Accrued Longevity	2,500.00	
4183	Overtime	3,200.00	
41837	Overtime Special Events	13,500.00	
4312	Management Consulting	0.00	
43121	Management Services	5,500.00	
4321	Telephone Monthly Charges	1,500.00	
4351	Insurances	29,500.00	
4361	Electricity	38,000.00	
4373	Buildings	18,000.00	
4374	Machinery & Equipment	5,500.00	
4530	To Governmental Units	0.00	238,570.73
TOTAL EXPENDITURES - GENERAL FUND			28,270,365.32

SECTION 3. Excepting salary and wage items, any budget line-item may be altered by the Administration without further Councilmatic approval, up to an aggregate annual amount not to exceed 20 percent of the original budgeted amount for that line-item; such alterations may be made only by transfers within the same budget category which includes the budget line-item to be altered. Any such transfer in excess of amounts authorized hereby shall require specific Councilmatic approval.

SECTION 4. The administration may alter the line item account numbers to conform with the state's line item suggested format, but may not later any budget figure without first acquiring City Council approval.

SECTION 5. All ordinances, or parts of ordinances, inconsistent herewith be and they are hereby repealed.

SECTION 6. This ordinance shall be effective January 1, 2011.

Signed the day of December, 2010

ATTEST: _____
City Clerk

Mayor

File of the Council of the City of Easton, Pa.

Ordinance No.

SESSION 2010

Bill No. 50

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Introduced by: Kenneth Brown – November 10, 2010

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Enacted by Council:

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AN ORDINANCE: FIXING THE TAX RATE FOR ALL CITY PURPOSES FOR THE YEAR 2011

THE CITY OF EASTON HEREBY ORDAINS:

SECTION 1. A tax rate of 24.95 Mill on each dollar of assessed valuation, provided such valuation is fixed at a rate of 50% of market value as established by the Northampton County Assessment Office, be and the same is hereby levied on all persons and property within the said City subject to taxation for City purposes for the year 2011 as follows:

	<u>Mills</u>	<u>Per One Dollar</u>	<u>Per One Hundred Dollars of Assessed Valuation</u>
General City Purposes	14.235	.014235	1.4235
Debt Fund Real Est. Tax	8.377	.008377	.8377
Rec. Fund Real Est. Tax	<u>2.338</u>	<u>.002338</u>	<u>.2338</u>
	24.950	.024950 per \$1.00	2.4950 per \$100

SECTION 2. A residence tax for general revenue purposes of the City be and is hereby levied on all inhabitants above the age of eighteen (18) years in the sum of Five (\$5.00) Dollars.

SECTION 3. All Ordinances or parts of ordinances inconsistent herewith be, and the same are hereby repealed.

SECTION 4. This ordinance shall become effective January 1, 2011.

Signed the _____ day of December, 2010

ATTEST: _____
City Clerk

Mayor

**File of the
Council of the City of Easton, Pa.**

Ordinance No.

SESSION 2010

Bill No. 54

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Introduced by: Salvatore J. Panto, Jr. – November 23, 2010

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Enacted by Council:

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AN ORDINANCE: APPROVING A DROP BENEFIT INCENTIVE FOR THE CHIEF OF POLICE

THE CITY OF EASTON HEREBY ORDAINS:

WHEREAS the City Administration wishes to retain the Chief of Police, Lawrence Palmer until December 31, 2012.

NOW THEREFORE BE IT RESOLVED that the Council of the City of Easton, Pa. hereby adopts the following:

SECTION 1A. Does hereby extend to the Chief of Police, Lawrence Palmer, a DROP Benefit program until December 31, 2012, to be elected on or before December 31, 2010. The DROP shall require a commitment of one year minimum service and not to exceed two years of service.

SECTION 1B. The Chief of Police, Lawrence Palmer, pension shall be calculated as if retiring on December 31, 2010. The monthly DROP pension payment shall be paid to an individual DROP investment account. A third party administrator shall maintain the account, chosen by the Police Chief and independent of the City of Easton. Upon entry into the DROP, all City and Employee contributions shall cease with no additional costs to the City.

SECTION 2. All Ordinances or parts of ordinances inconsistent herewith be, and the same are hereby repealed.

SECTION 3. This ordinance shall take effect 30 days following adoption by Council.

Signed the day of , 2010

ATTEST: _____

City Clerk

Mayor

File of the Council of the City of Easton, Pa.

Ordinance No.

SESSION 2010

Bill No. 55

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Introduced by: Kenneth Brown – November 23, 2010

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Enacted by Council:

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AN ORDINANCE: Amending Ordinance No. 5233, 2010 Alpha Building Fund Budget

THE CITY OF EASTON HEREBY ORDAINS:

SECTION 1. The 2010 Alpha Building Fund Budget be and it is hereby amended as follows:

<u>ACCOUNT NO.</u>	<u>ACCOUNT NAME</u>	<u>BUDGET</u>	<u>PROPOSED CHANGE</u>	<u>PROPOSED BUDGET</u>
201-1000-34204	Rent of Buildings	\$273,140.35	\$51,758.60	\$326,873.77
TOTAL REVENUE AMENDMENT			\$51,758.60	

<u>ACCOUNT NO.</u>	<u>ACCOUNT NAME</u>	<u>BUDGET</u>	<u>PROPOSED CHANGE</u>	<u>PROPOSED BUDGET</u>
201-1000-4361	Electricity	\$100,000	\$10,379.87	\$110,379.87
201-1000-4362	Gas	20,000	5,938.04	25,938.04
201-1000-4364	Sewer	7,500	178.80	7,678.80
201-1000-4366	Water	4,000	813.57	4,813.57
201-1000-4373	Buildings	69,545.59	28,742.62	98,288.21
201-1000-4991	Contingency	0.00	<u>5,732.76</u>	5,732.76
TOTAL EXPENDITURE AMENDMENT			\$51,758.60	

SECTION 2. All Ordinances or parts of ordinances inconsistent herewith be, and the same are hereby repealed.

SECTION 3. This ordinance shall take effect immediately following adoption by Council.

Signed the day of _____, 2010

ATTEST: _____
City Clerk

Mayor

**File of the
Council of the City of Easton, Pa.**

Ordinance No.

SESSION 2010

Bill No. 56

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Introduced by: Jeffrey Warren – December 8, 2010

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Enacted by Council -

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AN ORDINANCE: Amending Article III, Traffic Control Map of Chapter 560, Vehicle and Traffic of the Code of the City of Easton, Pa.

THE CITY OF EASTON HEREBY ORDAINS:

SECTION 1. Article 505 (Traffic Code) of the Codified Ordinances of the City of Easton, PA, be, and it is hereby amended to remove the following:

- (a) One (1) "LOAD/UNLOAD ZONE" in the first block of South Fourth Street. The "LOAD/UNLOAD ZONE" began approximately one hundred and twenty four feet (124') south of the southeast corner of South Fourth and Northampton Streets and continued south for a distance of approximately two hundred twenty seven and one-half (227.5') south of the southeast corner of South Fourth and Northampton Streets and continued south to the northeast corner of the intersection of South Fourth and Pine Streets.
- (b) One (1) "LOAD/UNLOAD ZONE" in front of 225 Ferry Street.

SECTION 2. All Ordinances or parts of ordinances inconsistent herewith be, and the same are hereby repealed.

SECTION 3. This ordinance shall take effect 30 days following adoption by Council.

Signed the day of 2010

BY: _____
Mayor

ATTEST: _____
City Clerk

This ordinance approved this _____ day of _____, 2010

Mayor

Resolution

of the
City of Easton, Pennsylvania

No.

Date: December 8, 2010

Introduced by: Roger Ruggles

WHEREAS the Council of the City of Easton recognizes that the City needs to provide the resources necessary to administer the local historic district, which contributes to the quality of life and economic health of our community; and

WHEREAS the National Park Service and Pennsylvania Historical and Museum Commission have established and administer the Certified Local Government Program, whose goal is to strengthen local decision making regarding historic places; and

WHEREAS the Certified Local Government Program provides additional opportunity and assistance to aid the City of Easton in meeting the provisions established by the Local Historic District Ordinance; and

WHEREAS the City of Easton, Northampton County, Pennsylvania wishes to apply for a \$15,000 Certified Local Government Program Grant; and

WHEREAS the City of Easton, Northampton County, Pennsylvania will have available the required match per the Certified Local Government Grant Program

NOW THEREFORE BE IT RESOLVED by the Council of the City of Easton, Northampton County, Pennsylvania as follows:

1. The Council of the City of Easton, Northampton County, Pennsylvania hereby approves the filing of an application for a Certified Local Government Program Grant.
2. The Mayor is hereby authorized and directed to execute and file the appropriate forms with the Pennsylvania Historical and Museum Commission and National Park Service.

This is to certify that the above Resolution was adopted by the City Council on the above date.

Attest: _____
City Clerk

Signed: _____
Mayor

Resolution

of the
City of Easton, Pennsylvania

No.

Date: December 8, 2010

Introduced by: Sandra Vulcano

WHEREAS the City of Easton supports the development of the Intermodal Facility, LANTA/Easton Parking Authority and acknowledges its significance to the economic development in the Downtown Business District; and

WHEREAS the City of Easton is desirous of obtaining additional Redevelopment Assistance Capital Program (RACP) funds in the amount of \$2,000,000 that have become available for this project; and

WHEREAS the City of Easton recognizes the need to extend the expiration of ME 300-364 twelve months until December 31, 2012 to allow for construction; and

WHEREAS the Easton Parking Authority and County of Northampton have determined and continue to asset that construction of the Intermodal Facility will be beneficial to both local and regional economies and are financially committed to its success; and

WHEREAS the City of Easton will have available any additional required match;

NOW THEREFORE BE IT RESOLVED by the Council of the City of Easton, Northampton County, Pennsylvania, as follows:

1. That the City of Easton, Northampton County, Pennsylvania hereby approves the filing of an amendment to the Intermodal Facility, LANTA/Easton Parking Authority RACP #ME 300-364.
2. The Mayor is hereby authorized and directed to execute and file the appropriate forms with the Governor's Office of the Budget.

This is to certify that the above Resolution was adopted by the City Council on the above date.

Attest: _____
City Clerk

Signed: _____
Mayor

Resolution

of the
City of Easton, Pennsylvania

No.

Date: December 8, 2010

Introduced by: Kenneth Brown

RESOLVED that the Council of the City of Easton, Pa., approves the following:

1. Salaries and Wages to be paid to officers and employees during the year 2011 shall be outlined in Exhibit "A" (copy attached hereto and made a part thereof).
2. Longevity pay shall be paid to all City employees in accordance with applicable bargaining unit agreements. To those city employees not covered by bargaining unit agreements, they shall be covered by the bargaining agreement covering the non-uniform employees, with the exception of the Fire chief, who shall be covered by the Firefighter's Bargaining Unit Agreement and the Police Chief and Police Captains who shall be covered by the Police Officers Bargaining Unit Agreement. The longevity payment shall be paid in a lump sum based on continuous service to the anniversary date of employment. In the event of termination of service, the earned payment shall be based on the total length of service on the date of termination, and shall be included in the final payroll check of the employee.
3. Non-bargaining unit personnel who are hired after the effective date of the Resolution shall be paid a wage to be determined by the Council of the City of Easton for a period of six (6) months from the date of initial hiring. At the expiration of said six month period, such personnel shall be eligible for the salary attached herein Exhibit "A".

This is to certify that the above Resolution was adopted by the City Council on the above date.

Attest: _____
City Clerk

Signed: _____
Mayor

2011 Salaries and Wages

<u>Position</u>	<u>Salaries/Wages</u>
<u>OFFICE OF THE MAYOR</u>	
Mayor	75,000
2011	75,000
Administrative Assistant	52,446
Secretary to the Mayor (1)	41,520 (40,706 prob)
<u>DEPARTMENT OF ADMINISTRATION</u>	
City Administrator (1)	94,554
Human Resources Manager (1)	63,454
Executive Secretary (1)	37,989
Secretary - Police & Health Civil Service Boards	1,000
Fire & Technical Civil Service Boards	1,000
<u>DEPARTMENT OF PLANNING AND CODES</u>	
Director	77,030
Chief Planner (1)	59,138
City Planner/Community Development Planner (1)	53,314
Executive Secretary (1)	37,989
Grant/Project Coordinator - PT	20,760
Clerk III - Floater	33,297
City Planner - PT (based on 20 hour week)	25.50/hour
Planning Commission Secretary	1,000
<i><u>Bureau of Health</u></i>	
City Health Officer (2)	25.50/hour
Grease Trap Officer - PT (based on 270 hours/year; approx 5/wk)	20.40/hour
Secretary to the Board of Health	1,000
<i><u>Bureau of Codes Enforcement</u></i>	
Chief Codes Administrator (1)	59,138
Assistant Codes Administrator	53,314 (52,268 prob)
Code Enforcement Officer/Inspector (1)	37,782
Code Enforcement Officer (1)	36,731
Rental Compliance Officer (1)	34,827
Code Compliance Officer (2)	34,827
Code Compliance Officer - Solid Waste (1)	34,827
Inside Foreman	36,686
Clerk III (2)	33,297
Clerk III Rental (unfunded)	33,297
Fire Inspector - PT (\$22.56 per hour; based on 24 hour week)	28,155
Zoning Administrator	3,000
Deputy Zoning Administrator	2,000
Licensure Stipend (\$1,000 per certification beyond basic Property Maintenance certification)	1,000
<u>DEPARTMENT OF ECONOMIC DEVELOPMENT</u>	
Director	77,030
Community Field Coordinator - PT	20,760
<u>POLICE</u>	
<u>DEPARTMENT</u>	

Chief	85,975
Captain (2)	78,407
Lieutenant (7)	70,840
Sergeant (3)	64,945
Inspector (2)	63,648
Criminal Investigator (7)	61,357
Court Liaison Officer (1)	61,357
Patrol Officers - 40	
Patrol Officer 6th year	58,984
Patrol Officer 5th year	55,831
Patrol Officer 4th year	53,661
Patrol Officer 3rd year	50,967
Patrol Officer 2nd year	48,243
Patrol Officer 1st year	45,338
Patrol Officer (while attending Academy)	36,453
Total 64 positions	
Master Degree Stipend	1,000
Bachelor Degree Stipend	750
Associate Degree Stipend	400
Canine Supervisor	500
Executive Secretary (1)	37,989
Clerk III (4)	33,297
Animal Agents (2)	9,300
Background Investigators (PT); not to exceed 30 hrs/week	20.40/hour
<u>Parking Enforcement</u>	
Parking Enforcement Officer 1st year	10.46/hour
Parking Enforcement Officer 2nd year	10.71/hour
Parking Enforcement Officer 3rd year	10.97/hour
Parking Enforcement Officer 4th year	11.22/hour
Parking Enforcement Officer 5th year	11.48/hour
Parking Enforcement Officer 6th year	11.99/hour
Parking Meter Repair (260 hours per year)	11.48/hour

additional \$.10 per hour for Parking Enforcement Officers working 4:00 p.m. to midnight
additional \$.20 per hour for Parking Enforcement Officers working midnight to 8:00 a.m.

Crossing Guards (30+-)	7.40/hour
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FIRE DEPARTMENT

Fire Chief	81,866
Deputy Fire Chief (1)	74,223
Captain (3) *	65,943
Lieutenant (3) *	62,401
Firefighters - 34 (2 unfunded)	
Firefighter 5th year	58,327
Firefighter 4th year	53,607
Firefighter 3rd year	49,572
Firefighter 2nd year	45,536
Firefighter 1st year	41,500
Total - 44 positions	
Clerk - Part time (1)	10.46/hour
Fire Clerk Stipend (1)	2,333

Fire Mechanic Stipend (1)	2,333
Senior SCBA Technician (1)	2,333
Associate SCBA Technician (2)	583
Bachelor Degree Stipend	500
Associate Degree Stipend	250

DEPARTMENT OF PUBLIC WORKS

Director (1)	77,030
Executive Secretary (1)	37,989
Summer Laborers - PT; \$9.18/hr	18,360

Bureau of Engineering

City Engineer (1)	69,945
Engineering Technician II (1)	41,604
Engineering Technician I (1)	40,028

Highway Bureau

Supervisor (1)	59,138
Foreman (2)	22.12
Equipment Operator (3)	18.54
Equipment Operator - Days/Nights (1)	18.54 + .35/hour
Driver II/Laborer (4)	18.19
Laborer (2; 1 funded, 1 unfunded)	17.39
Laborer - Nights (1)	17.39 + .35/hour

Bureau of Motors

Supervisor (1)	59,138
Mechanic (2)	20.31
Assistant Auto Mechanic (1)	18.76

Electric Bureau

City Electrician (1)	59,138
Electrician III (1 - WPCF)	20.46
Electrician II (0; unfunded)	19.86
Electrician I (0; unfunded)	19.24
Electrician's Apprentice (0; unfunded)	17.51

Bureau of Property Maintenance

Supervisor (also Labor Pool and Parking)	59,138
Foreman - Property Maintenance/Labor Pool	22.12
Maintenance Mechanic (4)	19.70

Bureau of Parking, Public Property, Property Maintenance

Laborer/Parking Attendant (1)	*(19.70)	17.39
Cashier/Booth Attendant		10.46

Labor Pool

Driver II/Laborer (1 funded, 1 unfunded)	18.19
Driver I/Laborer (4); *(1 @ 19.70; 1 unfunded)	17.76
Laborer (2); *(1 @ 18.09)	17.39
Recycling Center Attendant - PT (based on 16 hours/week) (annual amount not to exceed 8,528)	10.46

Bureau of Parks and Recreation

Parks/Recreation Coordinator		43,075
Foreman (1)		22.12
Driver I/Laborer (3); *(1 @ 20.31)		17.76
Laborer (1)		17.39
 <i><u>Bureau of Water Pollution Control</u></i>		
Plant Operations Manager		66,650
Assistant Plant Operations Manager		59,138
Operators - 9		
Floating Operator		20.78 + .25/hour
Operator - Licensed		20.78 + .25/hour
Operator - Unlicensed		18.45 + .25/hour
Operator in Training Certification		.50/hour
Maintenance Mechanic (4)		19.70
Driver II/Laborer (1) (unfunded)		18.19
Driver I/Laborer (1)		17.76
Laborer (2; 1 funded; 1 unfunded)		17.39
IPP Technician (2)		19.95
Clerk III		33,297
 <i><u>Bureau of Collection Systems</u></i>		
Supervisor		59,138
Foreman (1)		22.12
Equipment Operator II (3) *(1 @ 18.76)		18.69
Driver II/Laborer (1) *(20.78)		18.19
Driver I/Laborer (1)		17.76
 <i><u>Shade Tree Commission</u></i>		
City Forester (1) - PT (\$42.50/hr; based on 494 hrs annually) (Salary contingent on the continuation of the grant to fund the position)		21,415
 <u>CITY COUNCIL</u>		
Members		9,371
2011	9,371	
City Clerk (1)		59,138
Assistant City Clerk (1)		44,524
City Solicitor (1)		63,766
Assistant City Solicitor (1)		46,273
Assistant City Solicitor (1)		22,665
 <u>DEPARTMENT OF FINANCE</u>		
City Treasurer		21,389
2011	21,389	
Director of Finance		80,854
Assistant Treasurer/Supervisor		59,138
Purchasing/Risk Management/Property Manager (1)		59,138
Data Processing Supervisor (1)		59,138
City Accountant		62,045
Accounting Associate		42,339
Revenue Agent (2)		36,594
Clerk III (3)		33,297
Floating Clerk III (1)		33,297

Clerk III - Billing (1)	33,297
Clerk III - Solid Waste (1)	33,297
Revenue Clerk III (1)	33,297
Grant Compliance Officer (1) PT (based on a 24 hour week)	20.40/hour
Data Processing Assistant PT (based on a 24 hour week)	20.40/hour
Accounts Payable Bookkeeper (1) PT	20.40/hour
Secretary - Parking Authority	5,000

OFFICE OF THE CITY CONTROLLER

City Controller	21,389
2011	21,389

1. 1/1/2011 Ordinance No.

Fire (including Chief and Deputy Chief) -4%
Police (including Chief and Captains) - 4%
447 - 2.0%
Non-union - 2.0%

* Employee classifications indicated w/ *
were affected by the Suburban Water
Authority transition and by position elimination.
By labor agreement, bumped employees
maintain their former rate of pay when
higher than actual rate of pay for the new position.